

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Western Mindanao State University
Operating Unit: N/A
Organization Code (UACS): 08086000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services													
Quantity													
Total Number of Graduates			3956			3,349		4489			4489		
Quality													
Percentage of Total Graduates that are in Priority Courses			60%			56%		69%			69%		
Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC		110%	113%	109%	114%	110%	78%	129%	72%	112	100%	-2%	Low enrollment of graduates to review centers/programs due to cost constraints e.g. costly out-of-town reviews in either cebu or manila
Percentage of Programs Accredited		72% (47/65)			7% (3/65)	40%	77% (50/65)			8% (5/65)	85% (55/65)	1%	
Timeliness													
Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe			78%			73%		85%			85%		
MFO 2: RESEARCH SERVICES	3020000000												
Conduct of Research Serices													
Quantity													
Number of Research Studies Completed		2	2	3	3	9	2	2	3	3	10		
Quality													
Percentage of Research Projects Completed in the last 3 years		23% (9/40)	20% (8/40)	15% (6/40)	15% (6/40)	69.45% (25/36)	23% (9/40)	20% (8/40)	15% (6/40)	15% (6/40)	73% (29/40)		
Timeliness													
Percentage of Research Projects Completed within Original Timeframe		30% (3/10)	20% (2/10)	20% (2/10)	30% (3/10)	100% (9/9)	20% (2/10)	20% (2/10)	30% (3/10)	30% (3/10)	100% (10/10)		
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000												
Provision of Extension Services													
Quantity													
Number of Persons Trained Weighted by the Length of Training(Technical/Vocation)		542	4724	382	2392	3,977	310	1170	521	2135	4135	-257	No off-campus tech/voc trainings temporarily due to re-evaluation of off-campus programs
Number of Persons Trained Weighted by the Length of Training(Continuing Education for Professionals)						3,332							
Number of Persons provided with Technical Advice Training		12	62	15	75	162	29	20	31	71	151	-4	No off-campus tech/voc trainings temporarily due to re-evaluation of off-campus programs
Quality													
Percentage of Trainees who rate the training Course as Good or Better		76%	95%	75%	95%	93%	93%	98%	93%	100%	98%	5%	
Percentage of Clients who Rate the Advisory Services as Good or Better			100%		99%	99%	90%	100%	100%	100%	98%	1%	

