QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations Agency: Western Mindanao State University Operating Unit: N/A

		Physical Targets						Phy	sical Accompl				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ot Ouartor	2nd Quarter	2rd Quarter	4th Quarter	Total	Variance as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A		·				1-(3:4:3:0)		- J	10	 	12-(0.3.10.11)	13	
I. Operations													
MFO 1: HIGHER EDUCATION										-			
SERVICES	3010000000								1				
SERVICES	301000000									 			
Provision of Higher Education Services													
Quantity													
Total Number of Graduates			3956			3,349		4489			4489		
Quality			3930			3,343		4409			4403		
Percentage of Total Graduates that													
are in Priority Courses			60%			56%		69%			69%	9	
Average Passing Percentage of			60%			56%		69%			69%		I am a second and a second and a second
Licensure Exams by the SUC													Low enrollment of graduates to
													review centers/programs due to
Graduates/National Average													cost constraints e.g. costly out-of-
Percentage Passing Across all		4400/	44004	40004	44404	4400/	700/	4000/	700	140	1000/		town reviews in either cebu or
Disciplines Covered by the SUC		110%	113%	109%	114%	110%	78%	129%	72%	112	100%	-2%	manila
Percentage of Programs Accredited		72% (47/65)			7% (3/65)	40%	77% (50/65)			8% (5/65)	85% (55/65)	1%	
Timeliness													
Percentage of Graduates who													
finished Academic Program					1								1
According to the Prescribed					ĺ			o tem terror			60-20069		
Timeframe			78%			73%		85%			85%		
MFO 2: RESEARCH SERVICES	302000000												
Conduct of Research Serices													
Quantity													
Number of Research Studies													
Completed		2	2	3	3	9	2	2	3	3	10		
Quality													
Percentage of Research Projects		THE REPORT OF THE PARTY STATES.		V. (Cult. o. V. o. O. V.		1000 000000 000000000		Services and the services	000000 200000 CC 0000	00000000 00000 000000000	22240-7020 - 2024-2020-2020		
Completed in the last 3 years		23% (9/40)	20% (8/40)	15% (6/40)	15% (6/40)	69.45% (25/36)	23% (9/40)	20% (8/40)	15% (6/40)	15% (6/40)	73% (29/40)		
Timeliness													
Percentage of Research Projects								1					l .
Completed within Original													1
Timeframe		30% (3/10)	20% (2/10)	20% (2/10)	30% (3/10)	100% (9/9)	20% (2/10)	20% (2/10)	30% (3/10)	30% (3/10)	100% (10/10)		
MFO 3: TECHNICAL ADVISORY													
EXTENSION SERVICES	303000000												
Provision of Extension Services													
Quantity													
1													
Number of Persons Trained					1								No off-campus tech/voc trainings
Weighted by the Length of					1		1						temporarily due to re-evaluation o
Training(Technical/Vocation)		542	4724	382	2392	3,977	310	1170	521	2135	4135	-257	off-campus programs
Number of Persons Trained										•			
Weighted by the Length of													
Training(Continuing Education for													
Professionals))						3,332				1			
			1										No off-campus tech/voc trainings
Number of Persons provided with			1								1	1	temporarily due to re-evaluation o
Technical Advice Training		12	62	15	75	162	29	20	31	71	151	-4	off-campus programs
Quality													
Percentage of Trainees who rate									1				
the training Course as Good or					1				1				
Better		76%	95%	75%	95%	93%	93%	98%	93%	100%	98%	5%	
Percentage of Clients who Rate the											I		
Advisory Services as Good or													
Better		i e	100%	1	99%	99%	90%	100%	100%	100%	98%	1%	II.

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations Agency: Western Mindanao State University Operating Unit: N/A
Organization Code (UACS): 080860000000

Particulars	UACS CODE	Physical Targets						Phy	sical Accompl				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Variance as of December 31 2016	16 Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness													
Percentage of Request for Training responded to within 3 days of Request		76%	95%	75%	95%	93%	100%	100%	100%	100%	100%	5%	
Percentage of Request for Technical Advice that are responded to within 3 days			100%		100%	100%	100%	100%	60%	100%	94%	0%	
Percentage of Persons who Receive Training or Advisory Services who rate timeliness of		/											
Service Delivery as Good or Better		/ 76%	95%	75%	95%	93%	92%	98%	97%	100%	99%	5%	

In coordination with:

Ma. Lourdes Alba

Appro et a Milabe Ho

Planning Services Head/Planning Officer Date: 31/Jan/2017 Financial Services Head/Budget Officer Date: 31/Jan/2017 Agend Head/Department Secretary Date: 31/Jan/2017 Date: 31/Jan/2017

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