

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Western Mindanao State University
Operating Unit: N/A
Organization Code (UACS): 080860000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2017 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
MFO 1: HIGHER EDUCATION SERVICES	3010000000													
Provision of Higher Education Services														
Quantity														
Total Number of Graduates			3516			3516								
Quality														
Percentage of Total Graduates that are in Priority Courses			58%			58%								
Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC		110%	113%	108%	114%	111%	76%				76%	-34%		
Percentage of Programs Accredited		42% (27/65)				42%	85% (55/65)				85% (55/65)	43%		
Timeliness														
Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe			75%			75%								
MFO 2: RESEARCH SERVICES	3020000000													
Conduct of Research Serices														
Quantity														
Number of Research Studies Completed		2	2	3	3	10	2				2			
Quality														
Percentage of Research Projects Completed in the last 3 years		61% (20/33)	67% (22/33)	76% (25/33)	84% (28/33)	84% (28/33)	61% (20/33)				61% (20/33)			
Timeliness														
Percentage of Research Projects Completed within Original Timeframe		20% (2/10)	20% (2/10)	30% (3/10)	30% (3/10)	100% (10/10)	20% (2/10)				20% (2/10)			
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000													
Provision of Extension Services														
Quantity														
Number of Persons provided with Technical Advice Training		27	48	29	66	170	287				287	260		
Number of Persons Trained Weighted by the Length of Training (Technical/Vocational & Continuing Education for Professionals)		537	2149	998	3990	7674	152				152	-385		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Western Mindanao State University
Operating Unit: N/A
Organization Code (UACS): 080860000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Quality													
Percentage of Trainees who rate the training Course as Good or Better		76%	95%	77%	95%	95%	98%				98%	22%	
Percentage of Clients who Rate the Advisory Services as Good or Better			100.00%		99%	99%	100%				100%	100%	
Timeliness													
Percentage of Request for Training responded to within 3 days of Request		76%	95%	77%	95%	95%	100%				100%	24%	
Percentage of Request for Technical Advice that are responded to within 3 days			100%		100%	100%	100%				100%	100%	
Percentage of Persons who Receive Training or Advisory Services who rate timeliness of Service Delivery as Good or Better		76%	95%	77%	95%	95%	99%				99%	23%	

Prepared By:
Claro Potenciano, Jr.
Claro Potenciano, Jr.
OIC, Planning Office
Date: 29/Apr/2017

In coordination with:
Ma. Lourdes Alba
Ma. Lourdes Alba
Director for Finance
Date: 29/Apr/2017

Approved By:
Milabel Ho
Milabel Ho
President
Date: 29/Apr/2017