

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 September 30

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Western Mindanao State University  
Operating Unit: N/A  
Organization Code (UACS): 080860000000  
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Provision of Higher Education Services													
Quantity													
Total Number of Graduates			3516			3516		5156			5156		
Quality													
Percentage of Total Graduates that are in Priority Courses			58%			58%		75%			75%		
Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC		110%	113%	108%	114%	111%	73%	129%	93%		97%	-15%	
Percentage of Programs Accredited		42% (27/65)				42%	71% (46/65)				71% (46/65)		
Timeliness													
Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe			75%			75%		69%			69%		
MFO 2: RESEARCH SERVICES	3020000000												
Conduct of Research Serices													
Quantity													
Number of Research Studies Completed		2	2	3	3	10	2	1	3		6		
Quality													
Percentage of Research Projects Completed in the last 3 years		61% (20/33)	67% (22/33)	76% (25/33)	84% (28/33)	84% (28/33)	61% (20/33)	64% (21/33)	73% (24/33)		73% (24/33)	-3%	
Timeliness													
Percentage of Research Projects Completed within Original Timeframe		20% (2/10)	20% (2/10)	30% (3/10)	30% (3/10)	100% (10/10)	20% (2/10)	10% (1/10)	30% (3/10)		60% (6/10)		
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	3030000000												
Provision of Extension Services													
Quantity													
Number of Persons provided with Technical Advice Training		27	48	29	66	170	287	6	7		300	-22	
Number of Persons Trained Weighted by the Length of Training (Technical/Vocational & Continuing Education for Professionals)		537	2149	998	3990	7674	152	2377	1208		3737	210	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Percentage of Trainees who rate the training Course as Good or Better		76%	95%	77%	95%	95%	98%	98%	99%		99%	22%	
Percentage of Clients who Rate the Advisory Services as Good or Better			100.00%		99%	99%	100%	100%	100%		100%	100%	
Timeliness													
Percentage of Request for Training responded to within 3 days of Request		76%	95%	77%	95%	95%	100%	100%	100%		100%	23%	
Percentage of Request for Technical Advice that are responded to within 3 days			100%		100%	100%	100%	100%	100%		100%	100%	
Percentage of Persons who Receive Training or Advisory Services who rate timeliness of Service Delivery as Good or Better		76%	95%	77%	95%	95%	99%	98%	99%		99%	22%	

Prepared By: <i>Claro Potenciano, Jr.</i> Claro Potenciano, Jr. OIC, Planning Office Date: 21/Nov/2017	In coordination with: <i>Ma. Lourdes Alba</i> Ma. Lourdes Alba Director for Finance Date: 21/Nov/2017	Approved By: <i>Milabel Ho</i> Milabel Ho President Date: 21/Nov/2017
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