

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department : State Universities and Colleges (SUCs)
 Agency : Western Mindanao State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 080860000000
 Report Status: : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		36%	76%	45%	67%	49%	11%		58%	47%	49%		
2. Percentage of graduates (2 years prior) that are employed					18%	18%				29%	29%	11%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				66%		66%			41%		41%	-25%	
2. Percentage of undergraduate programs with accreditation		91%				91%	83%				83%	-8%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1	1	1	3	4	0	0	0	4	1	
Output Indicators													
1. Number of research outputs completed within the year			4	4	4	12		4	0	8	12		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		20%	20%	30%	30%	100%	4%	26%	7%	7%	44%	-56%	

TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		9	9	9	39	27	27	18					
Output Indicators													
1. Number of trainees weighted by the length of training		1200	1300	1200	1189	4889	100	138	281	11055	11574	6685	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		15	15	15	9	11	11	-4					
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99%	99%	99%	99%	99%	99%	99%					

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