



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Western Mindanao State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	FY 2015 (In million)	SERVICE/ PRODUCT RESULTS			RATING
				PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
The Western Mindanao State University (WMSU) serves as an instrument for the promotion of socio-economic advancement of various cultural communities in Western Mindanao.	Higher Education Services	Php279.164	Total number of graduates	3,698 graduates	3,395 graduates	5,258 graduates	155%
			Percentage of total graduates that are in priority courses	62% 2,292 out of 3,698 graduates	43% 1,460 out of 3,395 graduates	76% 3,996 out of 5,258 graduates	177%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	150% 57% SUC graduates over 37.93% national average percentage	111% 65% SUC graduates over 59% national average percentage	102% 39.47% SUC graduates over 38.82% national average percentage	92%
			Percentage of programs accredited at:				
			Level 2	37% 43 out of 115 programs accredited	7% 5 out of 63 programs accredited	8% 5 out of 65 programs accredited	110%
			Percentage of graduates who finished academic program according to the prescribed timeframe	70% 3,698 out of 5,307 graduates	78% 2,648 out of 3,395 graduates	84% 5,258 out of 6,245 graduates	108%
	Research Services	Php7.882	Number of research studies completed	10 research studies	7 research studies	8 research studies	114%
			Percentage of research projects completed in the last 3 years	100% 19 out of 19 research projects	74% 43 out of 58 research projects	81% 47 out of 58 research projects	110%
			Percentage of research completed within the original project timeframe	100% 19 out of 19 research completed	100% 7 out of 7 research completed	100% 47 out of 47 research completed	100%
	Technical Advisory Extension Services	Php5.295	Number of person trained weighted by length of training (Technical/Vocational)	14,553 persons trained	12,370 persons trained	22,734 persons trained	184%
			Number of persons trained weighted by the length of training (continuing education for professionals)	8,169 persons trained	2,660 persons trained	4,091 persons trained	154%
			Number of persons provided with technical advice training	195 persons	159 persons	181 persons	114%
			Percentage of trainees who rate the training course as good or better	96% 3,863 out of 4,041 trainees	90% 3,079 out of 3,420 trainees	100% 5,506 out of 5,506 trainees	111%
			Percentage of clients who rate the advisory services as good or better	100% 195 out of 195 clients	90% clients	100% 181 out of 181 clients	111%
			Percentage of requests for training responded to within 3 days of request	98% 65 out of 66 requests	90% 92 out of 102 requests	100% 61 out of 61 requests	111%
			Percentage of request for technical advice that are responded to within 3 days	92% 110 out of 120 requests	100% 29 out of 29 requests	97% 36 out of 37 requests	97%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99% 4,202 out of 4,235 persons	90% 3,224 out of 3,579 persons	100% 5,687 out of 5,687 persons	111%
	STO and GASS						
SUPPORT TO OPERATIONS	Php1.967	Posting of Agency Operations Manual		100% posted	100% posted	100%	
		Percentage of faculty and staff enabled to pursue training/studies	94% 24,448 out of 26,029 faculty and staff	100%	100% 455 out of 455 faculty and staff	100%	
		No. of Management and Employees Trained on QMS Documentation		5 management and employees	8 management and employees	160%	



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The Western Mindanao State University (WMSU) serves as an instrument for the promotion of socio-economic advancement of various cultural communities in Western Mindanao.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php75.256	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	84%	86%	81% Php 458,000 out of Php 564,560	94%
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	89%	89% Php 409,372 out of Php 458,000	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	WESTERN MINDANAO STATE UNIVERSITY			
	2012	2013	2014	2015
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by WMSU