

WESTERN MINDANAO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN
FY 2026

Particulars	GAA and STF				Fiduciary	IGP	INTER-AGENCY	HE-ICT	Total APP
	GAA (Administration)	Higher Education	Research	Extension					
MOOE									
SUPPLIES AND MATERIALS	20,480,786.55	8,475,480.68	1,126,984.00	2,101,871.00	12,808,030.98	7,435,912.97	2,832,814.90		55,261,881.08
REPAIR AND MAINTENANCE	5,434,880.00	350,000.00				138,000.00			5,920,880.00
JANITORIAL SERVICES	4,800,000.00								4,800,000.00
SECURITY SERVICES	17,300,000.00								17,300,000.00
LABOR AND WAGES	200,000.00				175,000.00				375,000.00
TRAINING AND SCHOLARSHIP EXPENSES*		62,250.00				1,250,000.00	279,800.00		1,592,050.00
ADVERTISING EXPENSES									-
PRINTING AND PUBLICATION EXPENSES									-
RENT EXPENSES									-
SUBSCRIPTION EXPENSES									-
TRAVEL EXPENSES - AIRLINE TICKETS	4,128,000.00					449,000.00			4,577,000.00
OTHER MOOE	6,808,390.00	3,810,100.00	1,583,380.00	256,316.00	36,500.00		3,268,536.80		15,761,222.80
MISCELLANEOUS EXPENSES	87,166.00	354,700.00		20,000.00					461,866.00
Total MOOE	59,237,222.55	13,052,530.68	2,710,364.00	2,378,187.00	13,019,530.98	9,270,912.97	6,381,151.70	-	108,049,899.88
									-
Construction of the College of Science and Mathematics Laboratory	47,000,000.00								47,000,000.00
Construction of the College of Liberal Arts School Infrastructure	96,000,000.00								96,000,000.00
Construction of the College of Engineering School Infrastructure	82,000,000.00								82,000,000.00
Laptops	520,000.00								520,000.00
Copier	100,000.00								100,000.00
Various Furniture and Fixtures		1,090,000.00							1,090,000.00
Various Equipment for the Increase in Carrying Capacity of the College of Medicine		5,000,000.00							5,000,000.00
Laptops		3,000,000.00							3,000,000.00
ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION								1,000,000,000.00	1,000,000,000.00
									-
									-
									-
									-
									-
									-
Total Capital Outlay	225,620,000.00	9,090,000.00	-	-	-	-	-	1,000,000,000.00	1,234,710,000.00
Total Annual Procurement Plan (APP)	284,857,222.55	22,142,530.68	2,710,364.00	2,378,187.00	13,019,530.98	9,270,912.97	6,381,151.70	1,000,000,000.00	1,340,759,899.88

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President

WESTERN MINDANAO STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMAR (Other relevant des procurement projec	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)			
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	General Requirements											
	ADMINISTRATION											
33	Construction of the College of Science and Mathematics Laboratory	ADMIN	Construction of the College of Science and Mathematics Laboratory	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	47,000,000.00	LCRSMERBMARS	N/A
33	Construction of the College of Liberal Arts School Infrastructure	ADMIN	Construction of the College of Liberal Arts School Infrastructure	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	98,000,000.00	LCRSMERBMARS	N/A
33	Construction of the College of Engineering School Infrastructure	ADMIN	Construction of the College of Engineering School Infrastructure	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	82,000,000.00	LCRSMERBMARS	N/A
77	Procurement of a Laptops for the University Admin	ADMIN	Procurement of a Laptops for the University Admin	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	525,000.00	LCRSMERBMARS	N/A
106	Procurement of a Photocopier for the University Admin	ADMIN	Necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	100,000.00	LCRSMERBMARS	N/A
84	Procurement of JANITORIAL SERVICES for the University	ADMIN	Engage to provide janitorial service to the university	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	4,850,000.00	LCRSMERBMARS	N/A
133	Procurement of SECURITY SERVICES for the University	ADMIN	Engage to provide security services to the university as an additional ec	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	17,300,000.00	LCRSMERBMARS	N/A
1	Procurement of Various Accountable For the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	DIRECT CONTRACTING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	700,000.00	LCRSMERBMARS	N/A
2	Supply and Delivery of Various Printed Tarpaulins for the University Accredite	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	254,500.00	LCRSMERBMARS	N/A
9	Supply and Delivery Airconditioning Units with installation for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	643,000.00	LCRSMERBMARS	N/A
10	Procurement of Various AIRCONDITIONING MAINTENANCE parts For the U	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	277,780.00	LCRSMERBMARS	N/A
12	Procurement of Ammunition 11mm and 38 cal For the University Security	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	18,048.00	LCRSMERBMARS	N/A
14	Procurement of Appliances for the University Administration	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	42,202.00	LCRSMERBMARS	N/A
17	Procurement of AudioVisual Equipments for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	306,241.00	LCRSMERBMARS	N/A
20	Procurement of Table Cloth for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	2,200.00	LCRSMERBMARS	N/A
24	Procurement of Catering Services for the various activities of the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	4,493,000.00	LCRSMERBMARS	N/A
27	Procurement of a Two-Way Radio set for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	20,000.00	LCRSMERBMARS	N/A
39	Procurement of Various Construction Materials for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	102,632.88	LCRSMERBMARS	N/A
42	Procurement of Various Electrical Supplies for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	458,254.00	LCRSMERBMARS	N/A
43	Procurement of Emergency Light for the University Admin	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	4,805.00	LCRSMERBMARS	N/A
50	Procurement of Various Fixtures for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	64,960.00	LCRSMERBMARS	N/A
55	Procurement of Fuels for the University Vehicle and Generator	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	DIRECT RETAIL PURCHASE	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,378,000.00	LCRSMERBMARS	N/A
57	Procurement of Various Furniture for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,110,846.00	LCRSMERBMARS	N/A
61	Procurement of Curtains for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	8,100.00	LCRSMERBMARS	N/A
61	Procurement of Canvas for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	7,500.00	LCRSMERBMARS	N/A
61	Procurement of Sublimated Shirt for QAD activity of the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	330,000.00	LCRSMERBMARS	N/A
65	Repair and Maintenance of Various Building in the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	2,270,500.00	LCRSMERBMARS	N/A
68	Procurement of Gun Belt with Holster for the University Security	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	20,700.00	LCRSMERBMARS	N/A
69	Procurement of Various Hardware Supplies for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	767,723.28	LCRSMERBMARS	N/A
72	Procurement of Room Accommodation for Resource Person of the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	200,000.00	LCRSMERBMARS	N/A
78	Procurement of IT Equipment, Accessories, and Peripherals for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	973,569.00	LCRSMERBMARS	N/A
85	Procurement of Various Janitorial Equipment and Supplies for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	848,692.00	LCRSMERBMARS	N/A
92	Procurement of Machine Tools for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	740,333.12	LCRSMERBMARS	N/A
106	Procurement of Various Office Equipment and Parts for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,656,986.00	LCRSMERBMARS	N/A
108	Procurement of Various Office Supplies and Consumable for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,560,593.36	LCRSMERBMARS	N/A
115	Procurement of Termite Abatement for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	205,000.00	LCRSMERBMARS	N/A
123	Printing Services	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,983,740.00	LCRSMERBMARS	N/A
136	Procurement of Acrylic Signage with Light and Without for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	40,000.00	LCRSMERBMARS	N/A
137	Procurement of Various Software for the University Administration	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	DIRECT PURCHASE RETAIL	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	107,250.00	LCRSMERBMARS	N/A
147	Procurement of Tokens for the Various Activities of the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,820,808.00	LCRSMERBMARS	N/A
152	Procurement of Vehicle Parts and Accessories	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,089,600.00	LCRSMERBMARS	N/A
153	Repair and Maintenance of University Vehicles	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,787,000.00	LCRSMERBMARS	N/A
145	Procurement of Office Curtain for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	40,500.00	LCRSMERBMARS	N/A
151	Procurement of Plane Tickets for Board Meeting	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBMARS	Jan-26	Dec-26	GOP	1,728,000.00	LCRSMERBMARS	N/A

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132	Procurement of Various Safety and Occupational Products for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/BID/MARS	Jan-26	Dec-26	GOP	72,400.00		
	Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
	Other Related Expenses for the Conduct of Board Meetings			DIRECT ACQUISITION						2,400,000.00		
	Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
	Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM	ADMIN	Common Use Supplies		NO	N/A	Jan-26	Dec-26	GOP	6,712,999.39	N/A	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: _____
Total Amount of CSEs to be purchased from PS-DBM: 6,712,999.39
Total Amount of Estimated Budget: 282,986,422.55

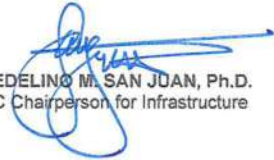
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BAC Chairperson for Infrastructure

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President

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
REGISTRAR											
57. Procurement of Executive Chair for the University Registrar	REGISTRAR	necessary to support the daily operation of the University, these include miscellaneous items, consumables, and contractual individuals	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	6,000.00	N/A	
77. Procurement of Various IT Equipment and Accessories for the University Registrar	REGISTRAR	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	453,898.00	N/A	
106. Procurement of Dry Seal for the University Registrar	REGISTRAR	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	36,000.00	N/A	
106. Procurement of Paper Shredder for the University Registrar	REGISTRAR	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	6,700.00	N/A	
109. Procurement of Various Office Supplies for the University Registrar	REGISTRAR	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	2,776,855.00	N/A	
CSWCD											
Procurement of Various Office Equipment for the University CSWCD	CSWCD	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	36,917.60	N/A	
CSM											
57. Procurement of Steel Filing Cabinet for the University CSM	CSM	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	35,072.00	N/A	
137. Subscription of Software for the University CSM	CSM	necessary to support the daily operation of the University, these include miscellaneous items	Direct Purchase/ Rental	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	100,000.00	N/A	
106. Procurement of Various Equipment for the University CSM	CSM	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	703,445.00	N/A	
ILS HIGH SCHOOL											
106. Procurement of Shredder for the University ILS HIGH SCHOOL	ILS HS	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	13,400.00	N/A	
109. Procurement of Various Office Supplies for the University ILS HIGH SCHOOL	ILS HS	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	26,204.00	N/A	
123. Procurement of Printing Services for the University ILS HIGH SCHOOL	ILS HS	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	61,500.00	N/A	
147. Procurement of Tokens and Awards for the University ILS HIGH SCHOOL	ILS HS	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	149,000.00	N/A	
14. Procurement of Emergency Lights for the University ILS HIGH SCHOOL	ILS HS	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	15,200.00	N/A	
CN											
42. Procurement of Electrical Supplies for the University CN	CN	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	36,800.00	N/A	
57. Procurement of Office Table for the University CN	CN	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	18,600.00	N/A	
78. Procurement of Various IT Accessories and Peripherals for the University CN	CN	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	38,310.00	N/A	
85. Procurement of Various Janitorial Supplies for the University CN	CN	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	13,752.00	N/A	
106. Procurement of Various Equipment for the University CN	CN	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	36,960.00	N/A	
109. Procurement of Various Supplies, Devices, and Consumables for the University CN	CN	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	61,568.00	N/A	
CAIS											
40. Procurement of Meals for conducting various activities at the University CAIS	CAIS	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	26,050.00	N/A	
57. Procurement of Office Chairs for the University CAIS	CAIS	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	5,648.00	N/A	
85. Procurement of Various Janitorial Supplies for the University CAIS	CAIS	necessary to support the daily operation of the University, these include miscellaneous items	SMALL VALUE PROCUREMENT	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	501.60	N/A	
CLAW											
14. Procurement of Various Appliances for the University CLAW	CLAW	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	429,500.00	N/A	
77. Procurement of Various IT Equipment and Accessories for the University CLAW	CLAW	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	145,400.00	N/A	
137. Subscription Software for the University CLAW	CLAW	EXAMSOF ASSESSMENT PLATFORM	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	680,000.00	N/A	
CLA											
17. Procurement of LCD Projector for the University CLA	CLA	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	230,832.00	N/A	
57. Procurement of Various Furnitures for the University CLA	CLA	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	263,609.00	N/A	
106. Procurement of Various Equipments for the University CLA	CLA	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	84,000.00	N/A	
106. Procurement of Various Office Supplies and Consumables for the University CLA	CLA	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	48,547.20	N/A	
137. Procurement of Psychology testing Material software for the University CLA	CLA	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	180,000.00	N/A	
CMED											
57. Procurement of Various Furnitures for the University CM	CM	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	367,030.00	N/A	
85. Procurement of Various Janitorial Supplies for the University CM	CM	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	144,837.00	N/A	
106. Procurement of Stainless Dressing Cart for the University CM	CM	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	125,000.00	N/A	
109. Procurement of Various Supplies and Consumables for the University CM	CM	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	1,182,018.20	N/A	
137. SUBSCRIPTION (JOURNAL MEDICINE) for the University CM	CM	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	580,000.00	N/A	
106. Procurement of Various Equipment for the Increase in Carrying Capacity	CM	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	5,000,000.00	N/A	
CPADS											
78. Procurement of Various IT for the University CPADS	CPADS	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	83,052.00	N/A	
106. Procurement of Various Equipment for the University CPADS	CPADS	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	26,080.00	N/A	
109. Procurement of Various Office Supplies for the University CPADS	CPADS	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	8,520.00	N/A	
57. Procurement of Furniture for the University CPADS	CPADS	necessary to support the daily operation of the University, these include miscellaneous items	COMPETITIVE BIDDING	NO	LCRBMERBMARB	Jan-26	Dec-26	GOP	60,576.00	N/A	

WESTERN MINDANAO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026

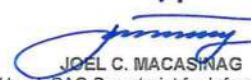
	CHE			NO		Jan-26	Dec-26			N/A	
40	Procurement of Meals Various Training, Workshop and Seminar for	CHE	necessary to support the daily operation of the University's these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRB/MERB/MARB	Jan-26	Dec-26	GOP	47,250.00	N/A
32	Procurement Of Construction Material for the Repair of the Stock Room University CHE		necessary to support the daily operation of the University's these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRB/MERB/MARB	Jan-26	Dec-26	GOP	960,000.00	N/A
	CCJE				NO		Jan-26	Dec-26			N/A
109	Procurement of Various Supplies and Devices for the University CC	CCJE	necessary to support the daily operation of the University's these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRB/MERB/MARB	Jan-26	Dec-26	GOP	77,080.26	N/A
	CSSPE				NO		Jan-26	Dec-26			N/A
57	Procurement of Various Furniture for the University CSSPE	CSSPE	necessary to support the daily operation of the University's these include miscellaneous items.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-26	Dec-26	GOP	328,800.00	N/A
156	Procurement of Various Equipment for the University CSSPE	CSSPE	necessary to support the daily operation of the University's these include miscellaneous items.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-26	Dec-26	GOP	254,400.00	N/A
156	Procurement of KYOCERA Toner TK-1175 for the University CSSP	CSSPE	necessary to support the daily operation of the University's these include miscellaneous items.	DIRECT CONTRACTING	NO	LCRB/MERB/MARB	Jan-26	Dec-26	GOP	17,784.00	N/A
	VPAA				NO		Jan-26	Dec-26			N/A
77	Procurement of Laptop for the University Faculty	VPPA	necessary to support the daily operation of the University's these include miscellaneous items.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-26	Dec-26	GOP	3,600,000.00	N/A
57	Procurement of Various Furniture for the University Academic	VPPA	necessary to support the daily operation of the University's these include miscellaneous items.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-26	Dec-26	GOP	1,080,000.00	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
	CLA										
2	Printing and Binding of Tarapaulins for the University CLA	CLA	For Accreditation	DIRECT ACQUISITION	NO		Jan-26	Dec-26	GOP	30,000.00	N/A
3	Procurement of Meals for the conduct of the Accreditation to the Un	CLA	For Accreditation	DIRECT ACQUISITION	NO		Jan-26	Dec-26	GOP	100,000.00	N/A
4	Procurement of Tokens for the conduct of the Accreditation to the U	CLA	For Accreditation	DIRECT ACQUISITION	NO		Jan-26	Dec-26	GOP	50,000.00	N/A
	CHE				NO		Jan-26	Dec-26			N/A
2	Printing and Binding of Tarapaulins for the University CHE	CHE	For Accreditation	DIRECT ACQUISITION	NO		Jan-26	Dec-26	GOP	10,000.00	N/A
4	Procurement of Tokens for the conduct of the Accreditation to the University CHE		For Accreditation	DIRECT ACQUISITION	NO		Jan-26	Dec-26	GOP	40,000.00	N/A
	COE				NO		Jan-26	Dec-26			N/A
	Procurement of Meals for the conduct of the Accreditation to the Un	COE	For Accreditation	DIRECT ACQUISITION	NO		Jan-26	Dec-26	GOP	32,500.00	N/A
	Printing and Binding of Tarapaulins for the University COE	COE	PRC License Result Certification of BS ABM, BSCE, BSSE, BSCE, BSME, BSSE, BSSE and OGC Stamp	DIRECT ACQUISITION	NO		Jan-26	Dec-26	GOP	2,600.00	N/A
	Procurement of Tokens for the University COE	COE	Various Activities	DIRECT ACQUISITION	NO		Jan-26	Dec-26	GOP	10,000.00	N/A
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: _____
Total Amount of CSEs to be purchased from PS-DBM: _____
Total Amount of Estimated Budget: 10,237,792.46

Prepared by:

MARK ANTHONY V. ALMEDA
Head, BAC Secretariat for Goods


JOEL C. MACASAG
Head, BAC Secretariat for Infrastructure


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BAC Chairperson for Goods


FREDELINO M. SAN JUAN, Ph.D.
BAC Chairperson for Infrastructure

Approved by:

MA. CARLA A. OCHOTORENA, RN, Ph.D.
President

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WESTERN MINDANANO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REI (Other relevant procurement pr
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Co
General Requirements											
2	Procurement of Tarapulins for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	2,000.00	N/A
17	Procurement of Projectors for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	65,952.00	N/A
55	Procurement of Fuels for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	DIRECT RETAIL PURCHASE	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	18,000.00	N/A
57	Procurement of Furnitures for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	92,212.00	N/A
57	Procurement of Monoblock Arm Chair for Olutanga External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	52,000.00	N/A
77	Procurement of Led Monitors for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	11,088.00	N/A
78	Procurement of Various IT Peripheral for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	18,000.00	N/A
85	Procurement of Various Janitorial Supplies for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	14,513.40	N/A
89	Rental of School Building for Pagadian External Studies Campus	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	Lease of Real Property and Vehicle	NO		Jan-26	Dec-26		2,150,000.00	N/A
96	Procurement of Various Medical Supplies for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	127,814.00	N/A
105	Procurement of Various Equipment for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	84,707.60	N/A
108	Procurement of Various Supplies and Consumables for University External Studies Unit	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	150,243.26	N/A
137	Subscription of Internet Connection for Olutanga	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	DIRECT RETAIL PURCHASE	NO	LCR/MER/BMA/R	Jan-26	Dec-26	GOP	24,000.00	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12905											
	Miscellaneous Expenses for University External Studies Unit Accreditation	ESU	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	Direct acquisition			Jan-26	Dec-26	GOP	92,200.00	N/A
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: _____
Total Amount of CSEs to be purchased from PS-DBM: _____
Total Amount of Estimated Budget: 2,004,026.26

Prepared by:

MARK ANTHONY V. ALMEDA
Head, BAC Secretariat for Goods

JOEL C. MACASINAG
Head, BAC Secretariat for Infrastructure

Recommending Approval:

JOSELITO D. MADROÑAL, DPA
BAC Chairperson for Goods

Approved by:

FREDELINO M. SAN JUAN, Ph.D.
BAC Chairperson for Infrastructure

MA. CARLA A. OCHOTORENA, RN, Ph.D.
President

WESTERN MINDANAO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Water Refilling											
152 Procurement of Vehicle Parts and Accessories for the University Water Refilling Station	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	STF	18,200.00	N/A	
109 Procurement of Office Supplies and Devices for the University Water Refilling Station	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	72,500.00	N/A	
37 Procurement of Annual and Monthly Potability Test for the University Water Refilling Station	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	AGENCY TO AGENCY		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	100,000.00	N/A	
CCE											
40 Procurement of Meals for the University Center for Continuing Education	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	1,290,000.00	N/A	
77 Procurement of Flash Drives and Laptops for the University Center for Continuing Education	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	48,250.00	N/A	
85 Procurement of Janitorial Supplies for the University Center for Continuing Education		Other Supplies and Materials: Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	6,871.00	N/A	
106 Procurement of Equipment for the University Center for Continuing Education	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	6,005.00	N/A	
100 Procurement of Supplies and Consumables for the University Center for Continuing Education	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	123,204.00	N/A	
151 Procurement of Resource Person Room Accommodation for the University Center for Continuing Education	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	350,000.00	N/A	
151 Procurement of Airfare/Land Fare for the University Center for Continuing Education	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.	Negotiated Procurement for Direct Rental Purchase		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	54,000.00	N/A	
151 Procurement of Lights and Sound for the University Center for Continuing Education	RESOURCE GEN	To support Big Events Conducted by the University CCE	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	45,000.00	N/A	
147 Procurement of Tokens and Awards for the University Center for Continuing Education	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	117,500.00	N/A	
ARF											
6 Supply and Delivery of Various Agricultural Chemicals for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	54,300.00	N/A	
7 Supply and Delivery of Lawn Mower and Power Sprayer for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	32,000.00	N/A	
8 Supply and Delivery of Agricultural Products for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	122,550.00	N/A	
42 Supply and Delivery of Electrical Supplies for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT		LCRB/MERB/MARB	Jan-26	Dec-26	IGP	16,330.00	N/A	

55	Procurement of FUELS/LUBRICANTS for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	DIRECT RETAIL PURCHASE of POL	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	25,690.00	N/A	
65	Repair and Maintenance of Incubator and Hatchery	RESOURCE GEN	Repair and Maintenance of Equipment to ensure good operating condition for production.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	38,000.00	N/A	
69	Supply and Delivery of Hardware and Construction Supplies for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	113,340.00	N/A	
85	Supply and Delivery of Janitorial Supply for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	4,930.00	N/A	
99	Supply and Delivery of Kitchenware for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	9,350.00	N/A	
91	Supply and Delivery of Live Stocks for the University College of Agriculture	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	234,000.00	N/A	
106	Supply and Delivery of Equipment for the University College of Agriculture LDRRC	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	23,000.00	N/A	
57	Supply and Delivery of Office Furniture for the University LDRRC	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	55,000.00	N/A	
77	Supply and Delivery of Information Technology Parts, Accessories, and Equipment for the University LDRRC	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	313,000.00	N/A	
108	Supply and Delivery of Equipment for the University LDRRC	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	15,000.00	N/A	
108	Procurement of Office Supplies and Consumables for the University LDRRC	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	39,477.28	N/A	
	Procurement of Dyned Subscription for the University LDRRC	RESOURCE GEN	For the Continuing delivery of service to be the student of University	DIRECT CONTRACTING	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	2,300,000.00	N/A	
	UPRESS					Jan-26	Dec-26	IGP		N/A	
57	Supply and Delivery of Office Furniture for the University UPRESS	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	6,000.00	N/A	
109	Procurement of Office Supplies and Consumables for the University UPRESS	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	3,009,573.20	N/A	
105	Supply and Delivery of Office Equipment for the University UPRESS	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	19,560.00	N/A	
78	Supply and Delivery of IT Accessories for the University UPRESS	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	17,754.00	N/A	
	GARMENTS									N/A	
57	Supply and Delivery of Furniture and Equipment for the University Garments	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	178,500.00	N/A	
61	Supply and Delivery of PE Uniform for the University Garments	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	2,280,000.00	N/A	
61	Supply and Delivery of Various Garments and Accessories for the University Garments	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	2,889,688.00	N/A	
65	Repair and Maintenance of Machinery	RESOURCE GEN	Repair and Maintenance of Equipment to ensure good operating condition for production.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	100,000.00	N/A	
77	Supply and Delivery of Laptop for the University Garments	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	45,000.00	N/A	
85	Procurement of Janitorial Supplies for the University Garments	RESOURCE GEN	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	10,842.10	N/A	

[illegible]

14	Supply and Delivery of Appliances for the University's Dormitory	RESOURCE GEN	Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	45,348.00	N/A	
85	Procurement of Janitorial Supplies for the University's Dormitory	RESOURCE GEN	Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	13,740.00	N/A	
	Procurement of Office Supplies for the University's Dormitory	RESOURCE GEN	Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	LCRB/MERB/MARB	Jan-26	Dec-26	IGP	7,515.02	N/A	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
ARF											
13	Supply and Delivery of Animal Feeds for the University College of Agriculture	RESOURCE GEN	Miscellaneous Items refer to expenses for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities.	DIRECT ACQUISITION		Jan-26	Dec-26		762,206.00	N/A	
UNIVERSITY FOOD SERVICE											
53	Procurement of Food Stuff for the University Food Service	RESOURCE GEN	Miscellaneous Items refer to expenses for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities.	DIRECT ACQUISITION		Jan-26	Dec-26		3,393,075.00	N/A	
RICME											
25	Procurement of Chemical Disinfectant for the University RICME	RESOURCE GEN	Miscellaneous Items refer to expenses for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities.	DIRECT ACQUISITION		Jan-26	Dec-26		12,000.00	N/A	
DORMITORY											
42	Procurement of LED Bulb for the University's Dormitory	RESOURCE GEN	Miscellaneous Items refer to expenses for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities.	DIRECT ACQUISITION		Jan-26	Dec-26		1,026.00	N/A	
69	Procurement of Lavatory Faucet for the University's Dormitory	RESOURCE GEN	Miscellaneous Items refer to expenses for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities.	DIRECT ACQUISITION		Jan-26	Dec-26		1,272.00	N/A	
98	Procurement of Medicinal Kits for the University's Dormitory	RESOURCE GEN	Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.	DIRECT ACQUISITION		Jan-26	Dec-26		1,020.00	N/A	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: _____
Total Amount of CSEs to be purchased from PS-DBM: _____
Total Amount of Estimated Budget: 21,508,304.57

Prepared by:

MARK ANTHONY V. ALMEDA
Head, BAC Secretariat for Goods

JOEL C. MACASINAG
Head, BAC Secretariat for Infrastructure

Recommending Approval:

JOSELITO D. MADROÑAL, DPA
BAC Chairperson for Goods

FREDELINO M. SAN JUAN, Ph.D.
BAC Chairperson for Infrastructure

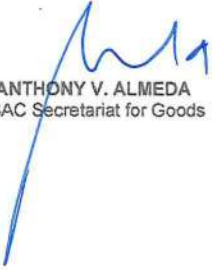
Approved by:

MA. CARLA A. OCHOTORENA, RN, Ph.D.
President

Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1		Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements												
ITDP												
17	Procurement of Multi-Format Video Switcher with 10.1 Inch	MISTO	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	26,690.00	N/A	
27	Procurement of Wireless Intercom Headset System for the U	MISTO	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	49,920.00	N/A	
43	Procurement of Automatic Room Lighting System Using Mot	MISTO	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	85,000.00	N/A	
57	Supplyand Delivery of Furniture for the University MISTO	MISTO	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	128,580.00	N/A	
77	Supplyand Delivery of INFORMATION TECHNOLOGY EQL	MISTO	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	1,272,200.00	N/A	
TEC												
57	Supply and Delivery of Furniture for the University TEC	TEC	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	36,800.00	N/A	
77	Procurement of Wireless Routerfor the University TEC	TEC	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	18,500.00	N/A	
100	Supply and Delivery of Office Equipment for the University	TEC	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	36,500.00	N/A	
108	Procurement of Office Equipment Supplies and Consumable	TEC	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	408,779.74	N/A	
CN-LAB												
96	Supply aimed Delivery of MEDICAL SUPPLIES AND LABOR	CN LAB	Medical, Dental, and Laboratory Consumables. Purchase of essential disposable and reusable supplies, instruments, and materials required for patient care, diagnostic testing, research activities, and general facility operations in clinical and laboratory environments.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	293,250.00	N/A	
CN-RLE												
100	Procurement of Office Supply sand ConsumablesSupplies h	CN RLE	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	685,454.00	N/A	
42	Procurement of Electrical Supplies for the University CN-RL	CN RLE	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	38,700.00	N/A	
50	Procurement of Venetian Roller Blinds for the University C	CN RLE	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	70,000.00	N/A	
52	Supply and Delivery of FURNITURE for the University CN-	CN RLE	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	108,382.00	N/A	
SCUAA												
01	Supply and Delivery of Athletics Uniform for the University	SCUAA	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	600,000.00	N/A	
ATHLETICS												
51	Supply and Delivery of Athletics Uniform for the University P	ATHLETICS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	300,000.00	N/A	
100	Procurement of Modals for the University Palero	ATHLETICS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	479,880.00	N/A	
138	Procurement of Various Sporting Goods for the University	ATHLETICS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	520,000.00	N/A	
147	Procurement of Trophy and Plaque for the University Palaro	ATHLETICS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	24,000.00	N/A	
CSM												
57	Procurement of Junior Executive Chair for the University CE	CSM	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	7,660.00	N/A	
69	Supply and Delivery of HARDWARE AND CONSTRUCTION	CSM	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	71,720.00	N/A	
85	Procurement of Janitorial Supplies for the University CSM L	CSM	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	6,432.00	N/A	
87	Procurement of LABORATORY SUPPLIES AND EQUIPMEN	CSM	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	729,324.00	N/A	
106	Procurement of Emergency Lights for the University CSM L	CSM	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	4,800.00	N/A	
108	Procurement of Office Supplies and Consumables for the U	CSM	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	25,716.00	N/A	
CSS												
17	Procurement of Projector for the University CSS	CSS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	32,075.00	N/A	
57	Procurement of Furnitures for the University CSS	CSS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	56,304.00	N/A	
77	Procurement of IT Parts and Accessories for the University C	CSS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	655,230.00	N/A	
MEDICAL												
14	Procurement of Appliances for the University Health Service	UHS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	18,032.24	N/A	
29	Procurement of Computer Table for the University Health St	UHS	Other Supplies and Materials. Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	9,550.00	N/A	
37	Laboratory Services For The Mandatory Randomized Drug Testing Of College, Postgraduate, And Postbaccalaureate Students	UHS	UHS shall conduct the drug testing for all students and employees of public and private offices shall be subjected to random drug tests as contained in the company's work rules and regulations, "which shall be borne by the employer," for purposes of reducing the risk in the workplace. DOLE Guidelines (DO IS-03): The guidelines reiterate that "All cost of drug testing shall be borne by the employer."	Competitive Bidding	NO	LCRSMERBAMARR	Jan-26	Dec-26	FIDUCIARY	175,000.00	N/A	

38	Supply and Delivery of DRUGS AND MEDICINES for the University Health Service	UHS	To be used for the University Students, faculty and administration.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	599,280.00	N/A
56	Procurement of Fuel for the University Health Service	UHS	Operating cost incurred by an entity for the consumption of petroleum-based products necessary to power and maintain its motorized assets and equipment.	Direct Retail Purchase	NO	LCR/MER/B/MARB	Jan-26		FIDUCIARY	5,660.00	N/A
57	Procurement of Furniture for the University Health Service	UHS	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26		FIDUCIARY	80,100.00	N/A
77	Procurement of Laptop University for the Health Service	UHS	necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	45,000.00	N/A
97	Procurement of Medical Equipment for the University Health Service	UHS	The cost of consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health.	PUBLIC BIDDING	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	100,100.00	N/A
98	Procurement of MEDICAL SUPPLIES AND LABORATORY INSTRUMENT for the University Health Service	UHS	consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health.	PUBLIC BIDDING	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	104,700.00	N/A
108	Procurement of Office Supplies for the University Health Service	UHS	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	53,653.00	N/A
123	Printing Services for the University Health Service	UHS	cost incurred by an entity for having materials printed such as books, manuals, or official documents.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	5,500.00	N/A
DENTAL											
38	Supply and Delivery of DRUGS AND MEDICINES for the University Health Service	UHS	consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	325,000.00	N/A
77	Procurement of Desktop University for the Health Service	UHS	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	49,050.00	N/A
98	Procurement of MEDICAL SUPPLIES AND LABORATORY INSTRUMENT for the University Health Service	UHS	The cost of consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	75,250.00	N/A
106	Procurement Printer for the University Health Service	UHS	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	17,890.00	N/A
OCTA											
42	Procurement No More Nails for the University OCTA	OCTA	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	2,800.00	N/A
50	Procurement Curtain Blinds for the University OCTA	OCTA	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	19,500.00	N/A
50	Procurement of Fluted Panel for the University OCTA	OCTA	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	10,200.00	N/A
61	Procurement of Costume for the University OCTA	OCTA	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	260,000.00	N/A
77	Procurement of Smart TV and Laptop for the University OCTA	OCTA	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	75,000.00	N/A
109	Procurement of Office Supplies for the University OCTA	OCTA	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	6,032.00	N/A
14	Procurement of Electric Fan for the University OCTA	OCTA	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	1,450.00	N/A
GUIDANCE											
41	Procurement of PSYCHOLOGICAL TESTING MATERIALS for the University Guidance	GUIDANCE	Cost incurred for the acquisition, production, or distribution of resources explicitly designed to aid teaching, learning, and curriculum delivery.	DIRECT CONTRACTING	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	1,000,000.00	N/A
57	Procurement of a STEEL FILING CABINET for the University Guidance	GUIDANCE	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	9,700.00	N/A
77	Procurement of wireless PPT presentation for the University Guidance	GUIDANCE	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	1,126.00	N/A
85	Procurement of Janitorial Supplies presentation for the University Guidance	GUIDANCE	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	1,697.00	N/A
108	Procurement of Equipments for the University Guidance	GUIDANCE	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	149,500.00	N/A
109	Procurement of Office Supplies for the University Guidance	GUIDANCE	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	22,840.00	N/A
CHE LAB											
90	Procurement of Kitchenware for the University CHE LAB	CHE	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	302,754.00	N/A
CHE RLE											
20	Procurement of BEDCLOTHES, LINENS AND TOWELS for the University CHE RLE	CHE	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	334,208.00	N/A
LIBRARY											
22	Procurement of Various Books for the University Library	LIBRARY	acquisition, production, or distribution of resources explicitly designed to aid teaching, learning, and curriculum delivery.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	1,400,000.00	N/A
83	Procurement of Janitorial Supplies for the University Library	LIBRARY	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Small Value	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	6,228.00	N/A
100	Procurement of Office Equipment for the University Library	LIBRARY	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	312,200.00	N/A
109	Procurement of Office Supplies for the University Library	LIBRARY	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	67,305.00	N/A
123	Procurement of Printing Materials for the University Library	LIBRARY	The cost of consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health.	SMALL VALUE PROCUREMENT	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	36,000.00	N/A
77	Procurement of IT Accessories and Perip for the University CLA	LIBRARY	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	Competitive Bidding	NO	LCR/MER/B/MARB	Jan-26	Dec-26	FIDUCIARY	205,000.00	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 22.2 of RA No. 12009											
TEC											
	Procurement of Janitorial Supplies for the University CN LAB	CN LAB	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials.	DIRECT ACQUISITION	NO		Jan-26	Dec-26	FIDUCIARY	6,948.00	N/A
	Procurement of Moring Towel for the University CN LAB	CN LAB		DIRECT ACQUISITION	NO		Jan-26	Dec-26	FIDUCIARY	3,839.00	N/A
	CN RLE			DIRECT ACQUISITION	NO		Jan-26	Dec-26			N/A
	Procurement of Janitorial Supplies for the University CN LAB	CN RLE	Other Supplies and Materials: Expenses necessary to support the daily operation of the University's Water Refilling Station, these include	DIRECT ACQUISITION	NO		Jan-26	Dec-26	FIDUCIARY	5,020.00	N/A
Common Use Supplies and Equipment (CSE) to be purchased from PS-OBM (kindly indicate the summary/total amounts only)											

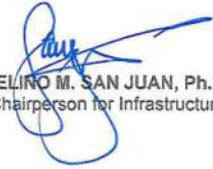
Prepared by:


MARK ANTHONY V. ALMEDA
Head, BAC Secretariat for Goods


JOEL C. MACASINAG
Head, BAC Secretariat for Infrastructure


JOSELITO D. MADROÑAL, DPA
BAC Chairperson for Goods

Recommending Approval:


FREDELINO M. SAN JUAN, Ph.D.
BAC Chairperson for Infrastructure

Approved by:


MA. CARLA A. OCHOTORENA, RN, Ph.D.
President

Total Amount of Estimated Budget for EPA Projects: _____
Total Amount of CSEs to be purchased from PS-DBM: _____
Total Amount of Estimated Budget: 13,019,530.98

WESTERN MINDANAO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

2026

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REM (Other relevant descrip project, if
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Column 11	Col.
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Col.
General Requirements											
6. Procurement of Various AGRICULTURAL Chemicals for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	23,000.00	N/A	
7. Procurement of Various AGRICULTURAL Equipment for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	9,999.00	N/A	
14. Procurement of Various Appliances for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	165,800.00	N/A	
17. Procurement of Projector for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	40,000.00	N/A	
26. Procurement of Various Chemical for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	50,344.00	N/A	
28. Procurement of Various IT Equipment and Perip for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	427,354.00	N/A	
36. Procurement of Printing Services for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	352,880.00	N/A	
42. Procurement of Various Electrical Supplies for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	103,000.00	N/A	
57. Procurement of Various Furnitures for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	COMPETITIVE BIDDING	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	131,602.00	N/A	
85. Procurement of Various Janitorial Supplies for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	5,024.00	N/A	
97. Procurement of Various Medical Equipment and Supplies for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	12,600.00	N/A	
106. Procurement of Various Supplies and Consumables for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	COMPETITIVE BIDDING	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	143,240.00	N/A	
137. Procurement of Various Software Subscription for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	DIRECT PURCHASE RETAIL	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	441,500.00	N/A	
151. Procurement of Room Accommodation for the conduct of Sustaining Traditions, Securing Tomorrow's Women at the Heart of Food Security and Sustainability I	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	544,000.00	N/A	
151. Procurement of Venue for the Conduct various activities for the University Research	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	135,000.00	N/A	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
8. Procurement of Various Seeds for the University Research Activity	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	Direct acquisition	NO	LCRBMERBMANB	Jan-26	Dec-26	GOP	1,050.00	N/A	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: _____
Total Amount of CSEs to be purchased from PS-DBM: _____
Total Amount of Estimated Budget: 2,710,354.00

Prepared by:

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Recommending Approval:

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Head, BAC Secretariat for Infrastructure

JOSELITO D. MADROÑAL, DPA
BAC Chairperson for Goods

Approved by:

FREDELINO M. SAN JUAN, Ph.D.
BAC Chairperson for Infrastructure

MA. CARLA A. OCHOTORENA, RN, Ph.D.
President

WESTERN MINDANAO STATE UNIVERSITY
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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
7	Procurement of Various AGRICULTURAL MACHINERY AND EQUIPMENT for the University Extension	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	22,000.00	N/A
8	Procurement of Various AGRICULTURAL PRODUCTIST for the University Extension	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	245,750.00	N/A
14	Procurement of Various APPLIANCES for the University Extension	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	COMPETITIVE BIDDING	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	200,873.00	N/A
17	Procurement of Various Audio Visual Equipment for the University Extension	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	69,650.00	N/A
30	Procurement of Tapes for the University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	4,316.00	N/A
41	Procurement of Various Educational Materials and Supplies for the University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	645,300.00	N/A
74	Procurement of Various Equipments for the University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	11,000.00	N/A
76	Procurement of Various IT Equipment and Parts for the University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	COMPETITIVE BIDDING	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	50,556.00	N/A
85	Procurement of Various Janitorial Supplies for the University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	3,468.00	N/A
89	Rental of Space for the conduct of Various Activities for University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	50,000.00	N/A
96	Procurement of Various Medical Supplies for University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	33,630.00	N/A
100	Procurement of Various Equipment for University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	120,032.00	N/A
103	Procurement of Various Supplies and Consumables for University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	COMPETITIVE BIDDING	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	492,292.00	N/A
123	Procurement of Various Printing Services for University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	302,000.00	N/A
125	Procurement of Zms Disk for University Extension Activities	RESEL	necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials	SMALL VALUE PROCUREMENT	NO	LCR/MC/RB/MAR	Jan-26	Dec-26	QOP	24,950.00	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
ARF											
4	Supply and Delivery of Tokens for the University Extension	RESEL	Miscellaneous Items refer to expenses for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or零星 items that support the university activities.	DIRECT ACQUISITION						90,000.00	N/A
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: _____
Total Amount of CSE's to be purchased from PS-DBM: _____
Total Amount of Estimated Budget: 2,378,187.00

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WESTERN MINDANAO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
					LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	
ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION											
WEB SECURITY											
Firewall High Latency and Manage	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,383,480.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Firewall Subscription	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,767,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Subscription End Point Protection	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	749,920.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Bandwidth Manager	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	5,638,500.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Firewall Subscription	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,361,500.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
ESTABLISHMENT OF A HYPERCONVERGED INF	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
HCI Application Server	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	7,149,400.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
License Virtualization Software	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,650,800.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Hyper Converged Risk Disaster Site	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,574,700.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
License Virtualization Software	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,825,300.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
MOBILE INTERNET USING SATELLITE	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Mobile Internet Enterprise	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,200,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Subscription Mobile Internet Enterprise	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,600,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
WEB SECURITY WITH LOAD BALANCING	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Load Balancing	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,856,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Load Balancing Subscription	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,044,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
SMART CLASSROOMS	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Interactive Board	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	7,040,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Innovative Lndwall	MISTO	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	960,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION
Enrollment System	MISTO	Enrollment Management Dashboard: Must have real-time insights into enrollment statistics and trends. Must provide administrators access to detailed enrollment records, allowing for easy export of data in various formats. Must have a robust slot and schedule management tools for editing subject slots, schedules, dissolving classes, and transferring/dropping students. Must provide administrators to generate and export comprehensive class master lists. User Profile Management: Must allow users to view and update their personal information, including email address and contact details. Must ensure account security, where users can also change their passwords. The Bulletin Management: Must provide administrators to create, edit, and delete bulletin posts, as well as pin important announcements. Must allow users to attach images and files to their posts and create polls to gather feedback. Must enable users to like and comment on posts, fostering a sense of community and interaction. School Setup Management: Should provide administrators to maintain up-to-date school profiles, including logos and websites. Must enable flexible management of academic years and grade levels, allowing for easy addition, updating, and deletion of school years and activation/deactivation of grade levels and student offerings. Must provide tools to manage school departments, positions, and subject areas, assign employees and department heads, and customize sections for enrollment.	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	67,800,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

**WESTERN MINDANAO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026**

eLibrary	MISTO	eLibrary (Library Management Information System) The eLibrary system should automate library operations, enabling efficient management of library resources, user services, and collection development. It should provide online access to library catalogs, digital resources, and other library services. This system must comply with the functionalities and features in the list below. Dashboard Must have a dashboard that shows the librarian's crucial KPIs on search word statistics, tags and metadata of the book statistics, and circulation statistics. Catalog Management Must allow for the creation, editing, and deletion of bibliographic records for books, journals, articles, and other library materials. Item Management Must track the physical items in the library, including their location, status (e.g., available, checked out, lost), and circulation history. User Management Must create and manage user accounts, including student, faculty, and staff accounts. Must assign privileges and access rights to different user groups. Circulation Management Must allow the students and faculty to reserve library books or materials. Must be able to provide the following information and services: Book Details (Non-Dissertation), Book Details (Dissertation), E- Library Card, Request for Purchase/Acquisition, Reservation, Notices of due dates, Notices of overdue, penalties, and Book Reservation. Finance System (Procurement and P.O.) The Finance System should automate financial processes, including procurement, accounts payable, accounts receivable, and point-of-sale transactions. It should provide real-time financial data, generate accurate financial reports, and ensure compliance with financial regulations. This system must comply with the functionalities and features in the list below. Budget Management Must have the Preparation of Annual Procurement Plan (APP) and Work & Financial Plan (WFP) Must allow encoding, approval, and real-time tracking of budgets Must have budget load by UACS code Must have obligation tracking and allotment utilization Must have budget realignment with audit trail Allow 3rd party API to interface with DBM's eBudget and BTMS General Ledger Must maintain a comprehensive general ledger, including a chart of accounts. Financial Reporting Must generate various financial reports, such as income statements, balance sheets, and cash flow statements. User Access Control Must implement strong access controls to protect sensitive financial information. Must assign roles and permissions to different users to limit access to specific functions. Procurement Module Vendor Management Must allow for the creation and maintenance of a vendor database, including user roles, information, contact details.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	41,825,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T: MODERNIZATION
Finance System	MISTO	Budget Management Must have the Preparation of Annual Procurement Plan (APP) and Work & Financial Plan (WFP) Must allow encoding, approval, and real-time tracking of budgets Must have budget load by UACS code Must have obligation tracking and allotment utilization Must have budget realignment with audit trail Allow 3rd party API to interface with DBM's eBudget and BTMS General Ledger Must maintain a comprehensive general ledger, including a chart of accounts. Financial Reporting Must generate various financial reports, such as income statements, balance sheets, and cash flow statements. User Access Control Must implement strong access controls to protect sensitive financial information. Must assign roles and permissions to different users to limit access to specific functions. Procurement Module Vendor Management Must allow for the creation and maintenance of a vendor database, including user roles, information, contact details.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	73,800,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T: MODERNIZATION
Document Management System	MISTO	The DMS should provide a centralized repository for storing, organizing, and managing electronic documents. It should enable efficient document search, retrieval, and version control. This system must comply with the functionalities and features in the list below. Centralized Document Repository Must provide a centralized repository for storing and organizing electronic documents. Document Version Control Must track document versions and allow for easy access to previous versions. Metadata Management Must assign metadata tags to documents to facilitate search and retrieval. Secure Access Control Must implement strong access controls to protect sensitive documents. Must assign permissions to different user groups to limit access to specific documents. Workflow Management Must automate document workflows, such as approval processes and routing. Document Search and Retrieval 3.4.6. Must provide advanced search capabilities to quickly locate documents based on keywords, metadata, or other criteria.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	44,800,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T: MODERNIZATION

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Inventory Management	MISTO	Inventory Management The Inventory Management System should track and manage the school's inventory, including supplies, equipment, and assets. It should help optimize inventory levels, reduce costs, and ensure timely procurement. This system must comply with the functionalities and features in the list below. Item Cataloging: Must allow for the creation and maintenance of an item catalog, including item descriptions, specifications, and unit of measure. Inventory Tracking: Must track the quantity and location of each item in inventory. Must support barcode or RFID scanning for efficient item identification. Stock Level Management: Must set minimum and maximum stock levels to trigger reordering. Must generate low-stock alerts to prevent stockouts. Inventory Adjustments: Must allow for adjustments to inventory levels, such as adding or removing items. Inventory Transactions: Must record inventory transactions, including receipts, issues, and returns. Must generate transaction reports to track item movement. Asset Management: Must track the lifecycle of assets, from acquisition to disposal. Must calculate depreciation and generate asset reports. Physical Inventory: Must support physical inventory counts.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	43,700,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Transcript of Records Management	MISTO	Transcript of Records Management The Transcript of Records Management System will be integrated with the Document Management System (DMS) is crucial for modernizing academic institutions, improving efficiency, and ensuring the secure and accessible storage of student records. Integration: Must allow seamless integration with the Enrollment System for real-time updates and synchronization of student data. Must maintain consistent student data across both the Enrollment System and the Transcript of Records Management system, minimizing discrepancies. Must automate the transfer of relevant student information between the systems. Must utilize APIs (Application Programming Interfaces) to facilitate secure and reliable communication and data exchange between the systems. Must implement data validation checks during the integration process to ensure the accuracy and integrity of the transferred information. Must ensure that the integration adheres to strict security protocols to protect sensitive student information during data transfer and storage. This includes encryption, access controls, and authentication. Transcript of Record Management: Must provide users to generate and print TOR reports for easy tracking and references. Must provide users to generate and print OWA reports for each student. Must provide users to generate and print Latin of honor reports by colleges or programs. Must provide update protocols to other the level records of Computer Network Cabling	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	41,875,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Computer Network Cabling	MISTO	Computer Network Cabling Cost estimate for a structured cabling project in 2 campuses with 62 buildings, including: -2-ft deep, concrete-encased underground fiber optic backbone -Horizontal cabling per building -120 W-FI 6/RE Access Points -36 10Gbps Fiber Transceivers -10Gbps Bandwidth Backbone All costs are estimated in Philippine Pesos (P) based on 2025 market rates. PROJECT OVERVIEW ComponentScopeQty Campuses2 Buildings62 Wireless Access Points120 units 10G Fiber Transceivers36 units Backbone Cabling15,000 meters (estimated) Horizontal Drops300 drops per building (18,600) FIBER OPTIC BACKBONE (CONCRETE-ENCASED, 2 FT DEEP) 12-core QS2 Fiber Optic Cable HDPE Conduit + Concrete Encasement Trenching (2 ft deep + concrete) Handholes / Pull Boxes30 units Splicing and Termination100 joints Fiber Patch Panels62 units Subtotal (Fiber Backbone) HORIZONTAL CABLING (INSIDE 62 BUILDINGS) Cat6A UTP Cable (shielded) Patch Panels & Accessories Cable Trays & Conduits62 buildings Network Switches, PDUs, etc.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	140,671,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
CAMPUS NETWORK AND SECURITY	MISTO		COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Core Switch	MISTO	Core Switch The winning bidder shall supply, install and configure 3 units of Core Switch and 2 units of Distribution Switch with the specifications described below. 2 units of Core switch will be configured as HA in the Main campus while 1 unit as stand-alone in campus B. 2 units of Distribution switch will be configured as HA. Hardware Requirements General Requirements - Must deliver performance of at least 1.76 Tbps switching capacity and 1,309 Mbps forwarding rate - Must include intelligent monitoring and network analytics for visibility - Designed for core/aggregation role in campus networks, or as Top-of-Rack (ToR) / End-of-Row (EoR) in data centers - Must support automation and programmability via built-in REST APIs and Python scripting - Advanced L2/L3 support including BGP, OSPF, VRF, and full IPv6 capabilities - Must support IEEE 802.1Q VLANs (up to 1,024 VLANs) - Quality of Service (QoS) - Must support congestion avoidance and lossless Ethernet networking - Priority Flow Control (PFC): Minimum 2 priorities per port - Enhanced Transmission Service (ETS) - Queue management and congestion flushing to prevent excessive latency - Must support packet storm protection (broadcast, multicast, unicast with thresholds) - Resiliency and High Availability - YCSA/Network Distribution or equivalent for seamless Distribution Switch	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,895,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Distribution Switch	MISTO	The winning bidder shall supply, install and configure 3 units of Core Switch and 2 units of Distribution Switch with the specifications described below. 2 units of Core switch will be configured as HA in the Main campus while 1 unit as stand-alone in campus B. 2 units of Distribution switch will be configured as HA. Hardware Requirements General Requirements - Must deliver performance of at least 1.76 Tbps switching capacity and 1,309 Mbps forwarding rate - Must include intelligent monitoring and network analytics for visibility - Designed for core/aggregation role in campus networks, or as Top-of-Rack (ToR) / End-of-Row (EoR) in data centers - Must support automation and programmability via built-in REST APIs and Python scripting - Advanced L2/L3 support including BGP, OSPF, VRF, and full IPv6 capabilities - Must support IEEE 802.1Q VLANs (up to 1,024 VLANs) - Quality of Service (QoS) - Must support congestion avoidance and lossless Ethernet networking - Priority Flow Control (PFC): Minimum 2 priorities per port - Enhanced Transmission Service (ETS) - Queue management and congestion flushing to prevent excessive latency - Must support packet storm protection (broadcast, multicast, unicast with thresholds) - Resiliency and High Availability	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,930,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Transceiver	MISTO	Transceiver	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,243,744.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Next Generation Firewall	MISTO	Next Generation Firewall The winning bidder shall supply, install and configure 3 units of NGFW with the specifications described below. 2 units will be configured as HA in the Main campus while 1 unit as stand-alone in campus B. Performance & Hardware Requirements Throughput Capacities (Minimum) Firewall Inspection: 18 Gbps Threat Prevention: 9.5 Gbps Application Inspection: 11 Gbps Intrusion Prevention System (IPS): 10 Gbps Anti-malware Inspection: 9.5 Gbps TLS/SSL Decryption & Inspection (DPI SSL): 5 Gbps IPSec VPN Throughput: 11 Gbps Session & Connection Handling New Connections per Second: ≥ 115,000 Max SPI Connections: ≥ 4,000,000 Max DPI Connections: ≥ 2,000,000 Max DPI-SSL Sessions: ≥ 350,000 Interface Requirements SFP+ Ports: 6 × 10G/5G/2.5G/1G Copper Ethernet Ports: 24 × 10GbE USB Ports: 2 × USB 3.0 Console Port: 1 Dedicated Management Port: 1 Storage Internal Storage: Minimum 128 GB Expandable Up To: 256 GB Transceivers: Must include short range 10G transceivers Security Architecture & Features Traffic Inspection & Threat Detection Modular chassis based network device with distributed NBI	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	14,973,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Transceiver	MISTO	Transceiver	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,402,340.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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12-Ports Access POE Switch	MISTO	12-Ports Access POE Switch The winning bidder shall supply, install and configure 12-port PoE Access Switch with the specifications described below: Key Features -Must support ACLs, robust QoS and common protocols such as static and Access OSPF routing -Must be scalability with 8-member switch VSF stacking for up to 384 downlink port -Must be capable of intelligent monitoring, visibility, and troubleshooting with built-in tool -Must have a single pane of glass management via cloud across wired, wireless, and WAN -Must be capable of one touch deployment using a mobile app -Must support automated configuration and verification via dedicated software -Must be secure and simple access for users and IoT with Dynamic Segmentation - Quality of Service (QoS) -Must have Strict priority (SP) queuing and Deficit Weighted Round Robin (DWRR) -Must have traffic prioritization (IEEE 802.1p) for real-time classification -Must support transmission rates of egressing frames can be limited on a per-queue basis using Egress Queue Shaping (EQS) -Must support Class of Service (CoS) sets the IEEE 802.1p priority tag based on IP address, IP Type of Service (ToS), Layer 3 protocol, TCP/UDP port number, source port, and Diffserv -Must support rate limiting, rate per port, per queue	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,016,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Transceiver	MISTO	Transceiver	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,524,212.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Indoor Access PointE-Classrooms, offices and other	MISTO	Indoor Access Point E-Classrooms, offices and other indoor areas will be configured with wireless connection supported by Access Points. 120 units of indoor APs shall be deployed across the campuses while quantities for eClassrooms and laboratories were described in its respective sections. Key features: -1.4G Gbps maximum real-world speed (HE80/HE20) -WPA3 and Enhanced Open security -Built-in technology that resolves sticky client issues for Wi-Fi 6 and Wi-Fi 6 devices -OFDMA for enhanced multi-user efficiency -IoT-ready Bluetooth 5 and Zigbee support Specifications: -AP type Indoor, dual radio, 5 GHz and 2.4 GHz 802.11ax 2x2 MIMO -5 GHz radio Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 2SS HE80 802.11ax client devices -2.4 GHz radio Two spatial stream Single User (SU) MIMO for up to 574 Mbps (267 Mbps) wireless data rate with 2SS HE40 (HE20) 802.11ax client devices -Maximum number of associated client devices Up to 256 associated client devices per radio -Maximum number of BSSIDs is 16 BSSIDs per radio -Two integrated dual-band down tilt omni-directional antennas	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	12,930,366.24	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Outdoor Access PointsThe winning bidder shall supply	MISTO	Outdoor Access Points The winning bidder shall supply, install and configure 6 units of outdoor APs. Must have the following key features: -4x4:4SS MU-MIMO capability -Maximum aggregation on air data rates of 3 Gbps (HE80/HE40) -Uplink and Downlink Orthogonal Frequency Division Multiple Access (OFDMA), Downlink Multi-User MIMO (MU-MIMO) and cellular co-location. With up to 4 spatial stream and 160 MHz channel capability -AI powered technology ensures that all clients are attached to their best serving Access Point. Session metrics, network metrics, applications and client type are used to identify and maintain the best connection -IoT-ready Bluetooth 5 and Zigbee support -Multi user capability with uplink and downlink multi-user MIMO -Device assurance—Use of Trusted Platform Module (TPM) for secure storage of credentials and keys, as well as secure boot -Intelligent Power Monitoring (IPM). Enables the AP to continuously monitor and report hardware energy consumption. They can also be configured to enable or disable capabilities based on available PoE power – ideal when wired switches have exhausted their power budget. Specifications: -AP type: Outdoor Hardened, Wi-Fi 6 dual radio, 5 GHz 4x4 MIMO and 2.4 GHz 2x2 MIMO -Software-configurable dual radio supports 5 GHz (Radio 0) and 2.4 GHz (Radio 1) -5 GHz -Four spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 2SS HE80 802.11ax client devices	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,710,086.88	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Out-Of-Band Switch	MISTO	Out-Of-Band Switch The winning bidder shall supply 1 unit of out-of-band switch to be used for management for both network equipment and compute nodes. The solution must have the following requirements: -The solution must have 24 x Selectable RJ45 RS-232 Ports and 24 x Managed 10/100/1000 Base-T Switched Ethernet Ports - The solution must have minimum processing specifications below: -1.4GHz 4-core 64bit x86 processor -8GB DDR3 RAM -Internal storage of 64GB SSD -The solution must have interface specifications below: -2 x 10/100/1000 Ethernet/SFP Fiber auto-media ports (1GbE chassis) -2 x SFP+ (10G only) Fiber and 1 x 10/100/1000 Base-T Ethernet (10 GbE chassis) -1 x mini USB 2.0 Console Port and 1 x RJ45 Serial -2 x USB 3.0 Host Ports for storage and 8 x USB 2.0 ports for device console management -24 x managed 10/100/1000 Base-T switched Ethernet Ports -The solution must have the security, encryption and authentication specifications below: -Trusted Platform Module 2.0 -AAA - TACACS+, RADIUS, Active Directory/OpenLDAP, Kerberos, with local fallback -Embedded Firewall -IPSec and OpenVPN -Global LTE-A support -The solution will support warranty period of minimum 4 years, which include hardware, software, technical, and on-site support.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2026 - Continuing Appropriation	771,542.96	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Enterprise Network Management System	MISTO	Enterprise Network Management System Winning bidder shall supply a network management system that will manage the network elements across all campuses for up to 500 devices. General Features and Capabilities -The solution must support installation on both physical and virtual servers/environments. -The solution must support installation with industry recognized operating systems. - The installation process should provide an option to automatically install a supported database (e.g., Microsoft SQL Server 2017 Express) without requiring an additional license. -The software must be capable of monitoring a vast number of devices. -The solution must be installed in an environment with a dedicated database server instance. The solution must be able to run in the following minimum specifications: -Processor: Quad-core/4 vCPUs, 2.5 GHz -RAM: 16GB -Hard Drive: 15 GB in RAID 1 for OS/Application, 4 x 100 GB in RAID 10 for database files -Network Interface: 1 Gbps -Licenses should be perpetual and based on the number of devices monitored, independent of the number of components monitored. -The solution must have the capability to integrate separate add-on modules to unlock additional features as needed. -The solution must not require the installation of agents on the servers to be monitored; all discovery and monitoring should be done through standard protocols.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2026 - Continuing Appropriation	62,676,434.05	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Boom Barriers	MISTO	Boom Barriers Barrier Arm Length: 3 to 6 meters (adjustable based on site requirements) Operation Type: Automatic (Motorized) with manual override option Opening/Closing Time: Adjustable, typically 1.5 to 6 seconds Control Modes: Remote control, push button, loop detector, RFID access, timer Motor: DC Brushless motor / AC motor with frequency conversion Power Supply: 220V AC ±10%, 50/60 Hz Power Consumption: Max 60-100 W (depending on model) Duty Cycle: Continuous operation capable (24/7 use) Operating Temperature: -20°C to +70°C Humidity: Up to 95% RH (non-condensing) Ingress Protection: IP54 or higher (weatherproof for outdoor use) Material & Finish: Steel enclosure with powder coating (rust & corrosion resistant) Safety Features: Infrared safety sensors, emergency stop button, auto-reverse on obstacle detection Communication Interfaces: Relay output, dry contact, RS-485, optional integration with access control systems Mounting: Floor mounted, bolt-down base plate	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2026 - Continuing Appropriation	166,236.21	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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2-Pathway Turnstile	MISTO	2-Pathway Turnstile Number of Lanes 2 separate pathways, bidirectional or unidirectional options Type Tripod or full-height turnstile (depending on security level) Material Stainless steel 304 or 316 (rust and corrosion resistant) Dimensions (per lane) Approx. 1200mm (L) x 300mm (W) x 1000mm (H) Operation Mode Motorized with electromagnetic or mechanical locking Access Control Integration Supports RFID card readers, biometric scanners (fingerprint/face), QR code, barcode readers Control System Microprocessor-based control with fail-safe mechanism Throughput Capacity Up to 30-40 persons per minute per lane Power Supply AC 220V ±10%, 50/60 Hz; Power consumption approx. 30-50 W Backup Power Optional battery backup for 4-6 hours during power failure Safety Features Anti-tailgating sensors, emergency push-to-release button, obstacle detection Operating Temperature -20°C to +60°C Ingress Protection IP54 or higher for indoor/outdoor installation Communication Interface RS-485, TCP/IP, dry contacts for integration with building management systems Indicators LED directional indicators, audio alarms Mounting Floor mounted with anchor bolts Finish Brushed or polished stainless steel Optional Features Remote control, status management	COMPETITIVE BIDDING	LCRB/MAERS/MARB	Jan-26	Dec-26	GAA 2026 - Continuing Appropriation	96,416.86	LCRB/MAERS/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Electromagnetic Lock System	MISTO	Electromagnetic Lock System Type Fail-safe (unlocks when power is off) Holding Force 600 lb (270 kg) Ideal; 1200 lb (545 kg) for heavy doors Voltage Input 12 V DC or 24 V DC Current Draw 300-500 mA @ 12 VDC; bigger units at 24 V Finish & Material Steel or stainless steel; corrosion-resistant coating Mounting Standard surface-mount for swing door frames Door Type Compatible with inward, outward, fire-rated doors Safety Features LED status indicator, door monitoring, surge protection Control Interface Dry contacts, relay, RS-485 (for access control tools) Fire/Alarm Support Integrates with fire panels for emergency release Operating Temp -10 °C to +55 °C Ingress Rating IP54 for outdoor-grade; IP65 models available	COMPETITIVE BIDDING	LCRB/MAERS/MARB	Jan-26	Dec-26	GAA 2026 - Continuing Appropriation	427,560.12	LCRB/MAERS/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Access Control Terminal	MISTO	Access Control Terminal Authentication Modes Fingerprint, RFID card (13.56 MHz & 125 KHz), PIN code, facial recognition (optional), QR code (optional) User Capacity Minimum 10,000 users (scalable up to 100,000 depending on storage model) Card Compatibility MIFARE, HID, EM, or IC cards Identification Speeds 1 second for fingerprint/face/card scan False Acceptance Rate (FAR) < 0.001% (biometric mode) False Rejection Rate (FRR) < 1% Display 2.4-5 inch TFT LCD or capacitive touchscreen (depending on model) Keypad Touch or physical numeric keypad Connectivity TCP/IP, RS-485, USB Host, Wiegand Input/Output, Wi-Fi (optional), 4G LTE (optional) Relay Output 1 x Door Lock Relay Output (NO/NC), 1 x Alarm Output Door Sensor Input 1 x Door Contact, 1 x Exit Button, 1 x Tamper Switch Built-in Features Access logs storage (≥100,000 logs), tamper alarm, access schedules, anti-passback Software Integration Compatible with access control software (e.g., ZKTeco ZKBioSecurity, Suprema BioStar, HID) Power Supply 12V DC ±10%, ≤500mA Backup Optional battery or UPS power (for >2 hours) Housing Vandal-resistant polycarbonate or metal alloy, IP65-rated (for outdoor models) Mounting Wall-mounted or turnstile-mounted (for gate integration) Operating Temperature -10°C to +60°C	COMPETITIVE BIDDING	LCRB/MAERS/MARB	Jan-26	Dec-26	GAA 2026 - Continuing Appropriation	55,767.75	LCRB/MAERS/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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RFID System	MISTO	RFID System Centralized Access Management Software (CAMS) Quantity: One (1) Package Specifications: Dynamic Management Function for RFID Must be capable of student access, faculty access, and visitor access. Must support multiple access control systems. Must be capable of advanced online registration for visitors through the web. Must support both server and client network configuration. Must operate in real time with the ability to manage access control input and output up to 5 zones within a 24-hour period. Must be capable of filtering individual or group data based on the user's preferences. Multi-Mode Authentication for Enhanced Security and Flexibility Quantity: Turnstile (X) set General Description: -The Access Turnstile shall support dual-mode authentication using RF cards (e.g., MIFARE, NFC-compatible) and QR codes for seamless and secure user access. -Must be capable of efficiently controlling the movement of individuals by installing turnstiles with rotating arms or barriers, allowing entry to one person at a time. -Must have Anti-tailgating measures with encrypted communication between readers and the central server using AES-256 to prevent cloning or unauthorized access.	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,850,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
RFID Card	MISTO	RFID Card	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	612,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
RFID Printer	MISTO	RFID Printer	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	145,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Installation Services	MISTO	Installation Services	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	13,300,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Configuration Services	MISTO	Configuration Services	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	7,743,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Project Management	MISTO	Project Management	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,500,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Deployment and Implementation	MISTO	Deployment and Implementation	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,700,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Procurement of VIRTUALIZED INFRASTRUCTURE	MISTO		COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Server Rack	MISTO	Server Rack The winning bidder shall develop a server room facility that can house the datacenter rack solution where the virtualized infrastructure will be deployed. 4 units of All-in-One rack shall be commissioned. The server rack solution will have the specifications below: Rack configuration -Power input should be 220Vat, single phase, 50/60Hz. -Enclosure type should be fully enclosed hot and cold aisles (glass front door plus solid sheet metal rear door) -Available unit space shall be 29U -Single rack configuration -Rack size: (WxDxH) 600*1200*2000 -Enclosure protection shall be IP50 rating. -Shall have an electronic door lock. -Rack enclosure is earthquake-resistant w/ seismic level 8 capability. -LED lighting shall be included in racks. -UPS -Shall have 1 unit of 6KVA UPS -UPS efficiency should be not less than 95% -Power meter included in UPS -UPS shall be capable for cloud monitoring through mobile phones or desktop -UPS shall have ethernet port for IoT connections -UPS shall have email and mobile notification. -PDU -With at least 2 unit of PDU. -Each PDU has 20°C13+4 *C19 sockets -PDU shall be CE certified. -Cooling -Cooling fans in Split DX system	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	20,800,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Power Supply	MISTO	Power Supply Electrical Works for the supply tap-off points up to the data center facility -Supply and installation of 3 units of 50KVA pole-mounted oil-immersed distribution transformer connected in Bank (Wye/Wye), compliant with the following minimum specifications: -Designed for pole or pad mounting and must include necessary hardware and enclosed in a weatherproof robust casing and built to endure various environmental conditions -Total rated power: 150KVA -Primary Voltage Ratings: Varies as per distribution utility -Secondary Voltage: 400V/230 Volts 3 Phase -With HV Tap Changer -Complete sets of protective devices shall be used in accordance with the latest edition of Philippine Electrical Code (PEC) -Must include lightning arresters -Must have Surge Protection Device -Supply and installation of ATS and MDP rated 300A/1AF 4P 400V in NEMA 1 Enclosure complete with required installation materials and wiring accessories. -Supply and installation of 1 unit 165KVA 400V 3PH 60Hz Silent Diesel Back-up Generator -Supply and installation of Surge Protection, and Grounding System for the Data Center Equipment and devices.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	22,644,663.76	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Leaf Switch	MISTO	Leaf Switch Switch Type: Layer 2 and Layer 3 managed Ethernet switch Ports: Minimum: 48 x 1/10/25G SFP+ ports (access/leaf layer) + 4 x 40G or 100G uplink ports Throughput: 1.2 Tbps switching capacity (non-blocking) Packet Forwarding Rate: 900 Mpps Latency: 1 microsecond MAC Address Tables: 64,000 entries Buffer Memory: 12 MB shared buffer Power over Ethernet (optional): PoE/PoE+ (IEEE 802.3at/et) on selected models if access devices are connected Redundancy: Dual hot-swappable power supplies and fans VLAN Support: 802.1Q VLAN, up to 4096 VLANs Routing Protocols: Static, RIP, OSPF, BGP, IS-IS, Multicast (PIM-SM/MSDP) Security Features: 802.1X, RADIUS/TACACS+, ACLs, DHCP snooping, IP Source Guard, Port Security QoS: 802.1p, DSCP, traffic shaping, priority queuing Management: CLI, SNMP (v1/v2/v3), RMON, Telemetry (SSH, Web UI, REST API) Automation & SDN: OpenFlow, NETCONF/YANG, support for integration with SDN controllers Stacking/Virtual Chassis: Up to 4-8 units stacking (depending on vendor) MTBF: 250,000 hours Operating Temperature: 0°C to 45°C Form Factor: 1U rack-mountable Certifications: CE, FCC, RoHS	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,004,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Spine Switch	MISTO	Spine Switch Switch Type: High-throughput, Layer 3 spine (aggregation/core) switch Port Configuration: Minimum: 32 x 100G QSFP28 ports or 64 x 40G/100G ports (fixed or modular) Throughput: 6.4 Tbps switching capacity (non-blocking) Packet Forwarding Rate: 4,000 Mpps Latency: Ultra-low latency (<1 microsecond) Buffer Size: 16 MB (ideal: 32-64 MB shared buffer for burst handling) MAC Address Tables: 128,000 entries Routing Protocols: Static, OSPF, IS-IS, BGP, MPLS, PIM-SM/SSM, IGMP, VRRP Overlay Support: VXLAN, EVPN, BGP-EVPN for L2/L3 overlays IPv6 Support: Full IPv4/IPv6 dual stack High Availability: Dual hot-swappable AC/DC power supplies, hot-swappable fans Redundancy Protocols: ECMP, MLAG, BFD, NSF, Graceful Restart Quality of Service (QoS): 802.1p, DSCP, CoS, WRR, priority queuing Security Features: ACLs, RADIUS, TACACS+, 802.1X, DHCP snooping, IP Source Guard Management Interfaces: CLI (SSH/Telnet), SNMP v1/v2/3, REST API, Web UI, NETCONF/YANG Automation & Telemetry: ZTP, streaming telemetry, OpenFlow, Python scripting, gRPC SDN Integration: Compatible with SDN controllers (OpenDaylight, Cisco ACI, Juniper Contrail, etc.) Form Factor: 1U-2U rack mount Operating Temperature: 0°C to 45°C	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,053,333.34	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Server Compute Nodes	MISTO	Server Compute Nodes The winning bidder shall supply 6 units of server computes with the specifications below. It shall include services for commissioning up to infrastructure virtualization, configuration and integration. Hardware -2 x Intel Xeon Gold processor -24 Core per processor -24 x 32G DDR4 RDIMM or similar type or equivalent per node -4 x Port 10GbE (SFP+) -2 x 480 GB system disk per node -Total of 60 TB storage capacity for the HCI stack -Redundant Power Supply Software -Hyper-Converged Infra (HCI) is a software-defined IT infrastructure that virtualizes all the elements of conventional "hardware-defined" systems. HCI includes, at a minimum, virtualized computing (Hypervisor) and virtualized SAN (software-defined storage). The HCI must be also capable and ready for network virtualization, network virtual security (Virtual Firewall, Bandwidth Manager etc.) or virtual Load balancing. -The HCI solution should start with minimum two nodes, and still expandable from two nodes to more nodes directly without redo of implementation or reinstallation of HCI. -The management platform is integrated and distributed, not relied on a certain virtual machine or physical machine, which is more reliable. -Do not require installing additional management software after deployment of the hypervisor to achieve basic workload access to CPU, memory, management.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	10,600,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Training/Knowledge Transfer	MISTO	Training/Knowledge Transfer	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	25,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Project Management	MISTO	Project Management	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	6,800,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Installation and Configuration Services	MISTO	Installation and Configuration Services	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	6,500,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Deployment and Implementation	MISTO	Deployment and Implementation	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,250,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
OS Hardening Services	MISTO	OS Hardening Services	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	7,228,600.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Data Analytics	MISTO	Data Analytics	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,532,399.43	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Testing and Validation Services	MISTO	Testing and Validation Services	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,722,100.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
COMMAND CENTER	MISTO		COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Desktop Computer	MISTO	Desktop Computer Specifications below. -CPU should be at least Intel i5 or equivalent. -Minimum of 16GB RAM -At least 512 GB SSD Storage -Monitor of at least 32" Monitor size -With wired Keyboard, Mouse -Equipped with UPS -Windows Operating System	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	345,960.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Uninterruptible Power Supply	MISTO	Uninterruptible Power Supply Power Output & Electrical Capacity: 1,200 VA / 650 W Topology: Line-interactive with Automatic Voltage Regulation (AVR) Output Waveform: Stepped approximation to a sine wave Transfer Time: Typical 6 ms, max 10 ms Input Voltage Range: 140-300 VAC Input Power Factor: 0.91 at full load Battery & Runtime Battery Type: 12 V lead-acid, VRLA (1 x APCRBC175) Capacity: 108 VAh (8 Ah) Recharge Time: 8 hours to full Battery Life: 2-3 years Estimated Backup ~1 min at 650 W (full load) ~5 min at 300 W (half load) Ports & Protection Outlets: 4x universal + 1x IEC C13 for battery backup/surge protection Surge Rating: 273 Joule energy protection Management & Indicators LED status display (on line/battery/off) Audible alarms for power events Intelligent battery management for optimized charging Physical & Environmental Noise: ~40 dBA at 1 m Operating Temp/Humidity: 0-40 °C, 0-95% non-condensing Certifications: CE, CB; compliant with IEC 62040 standards	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	73,140.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Office Productivity Software	MISTO	Office Productivity Software Core Features Word Processing Spreadsheet Presentation Email & Calendar Database Compatibility Operating Systems: Windows 10/11, macOS (latest versions) Device Access: Supports PC, laptop, tablet, and mobile access Deployment License Type: Perpetual or annual subscription (volume license or individual) User Count: Can be single-user or multi-user with admin console Installation: Local install and/or web-based (browser access)	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	22,200.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Endpoint Detection Software	MISTO	Endpoint Detection Software Core Protection Features Real-Time Protection Constant scanning and monitoring of files, applications, and network activity Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time On-Demand and Scheduled Scanning Manual and scheduled scans for full system, quick, or custom areas Scans external devices (USBs, network drives) automatically upon connection Heuristic and Behavioral Analysis Detects unknown or zero-day threats using behavior monitoring and AI models Flags suspicious activity based on file behavior, process behavior, and system changes Ransomware Protection Monitors file access patterns and prevents unauthorized encryption of data Rollback capabilities to restore files encrypted by ransomware Email and Web Protection Scans incoming/outgoing emails, attachments, and web downloads Blocks phishing sites, unsafe URLs, and scripts in browsers Security & Compliance Automatic Updates Virus definitions and engine updates happen automatically in real-time Frequent updates from a cloud-based or centralized threat intelligence platform	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	96,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Smart TV	MISTO	Smart TV Display Screen Size: 55 inches (measured diagonally) Resolution: 4K Ultra HD (3840 x 2160) Panel Type: LED or better (QLED/OLED preferred) HDR Support: HDR10 / Dolby Vision Refresh Rate: Minimum 60Hz (120Hz preferred) Smart Features Built-in Wi-Fi and Ethernet Operating System: Android TV, Google TV, Tizen, WebOS, or equivalent App Store access (e.g., Netflix, YouTube, Prime Video, Disney+, etc.) Voice Control: Built-in Google Assistant / Alexa / Bixby Connectivity HDMI: Minimum 3 ports (at least 1 HDMI 2.1) USB: Minimum 2 ports Bluetooth: Version 4.2 or higher Audio Out: Optical and 3.5mm / Bluetooth audio supported Audio Built-in speakers with Dolby Audio / DTS Minimum 20W total output Other Features Wall mountable (VESA compatible) Parental control and energy saving mode Screen mirroring / Chromecast / AirPlay support Inclusions Remote control with batteries Power cable and wall-mount kit	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	390,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Tables with Chairs	MISTO	Tables with Chairs	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	160,896.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Cooling Equipment	MISTO	Cooling Equipment Cooling Capacity: 4.2 kW Cooling Type: Split-Type Inverter Type: Split-type inverter Power Supply: 220-240V / 1Ph / 60Hz or 380V / 3Ph for PAC systems Compressor: Inverter-type rotary compressor Airflow Control: Multi-speed fan / Auto swing / Adjustable louvers Temperature Range: 16°C to 30°C (adjustable) Cooling Method: Direct Expansion (DX) with air cooling Control Interface: Wired wall thermostat / LCD digital controller Noise Level: Indoor Unit: ≤ 55 dBA Outdoor Unit: ≤ 65 dBA Filter: Washable or replaceable air filters (minimum MERV 5-8) Energy Efficiency Ratio: ≥ 10.5 EER / COP ≥ 3.2 Dehumidification: Integrated, auto-control based on room humidity Certifications: CE, ISO 9001, DOE compliance, RoHS	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	191,160.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
Indoor Access Point	MISTO	Indoor Access Point E-Classrooms, offices and other indoor areas will be configured with wireless connection supported by Access Points. 120 units of indoor APs shall be deployed across the campuses while quantities for eClassrooms and Laboratories were described in its respective sections. Key features: -1.49 Gbps maximum real-world speed (HE20/HE20) -WPA3 and Enhanced Open security -Built-in technology that resolves sticky client issues for Wi-Fi 6 and Wi-Fi 5 devices -OFDMA for enhanced multi-user efficiency -40Trendy Bluetooth 5 and Zigbee support Specifications: -AP type Indoor, dual radio, 5 GHz and 2.4 GHz 802.11ax 2x2 MIMO -5 GHz radio Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 256 HE20 802.11ax client devices -2.4 GHz radio Two spatial stream Single User (SU) MIMO for up to 574 Mbps (287 Mbps) wireless data rate with 256 HE40 (HE20) 802.11ax client devices -Maximum number of associated client devices Up to 256 associated client devices per radio -Maximum number of BSSIDs is 16 BSSIDs per radio -Two integrated dual-band down tilt omni-directional antennas	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	123,911.52	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
12-Ports Access POE Switch	MISTO	12-Ports Access POE Switch The winning bidder shall supply, install and configure 12-port PoE Access Switch with the specifications described below. Key Features -Must support ACLs, robust QoS and common protocols such as static and Access OSPF routing -Must be scalability with 8-member switch VSF stacking for up to 384 downlink port -Must be capable of intelligent monitoring, visibility, and troubleshooting with built-in tool -Must have a single pane of glass management via cloud across wired, wireless, and WAN -Must be capable of one touch deployment using a mobile app -Must support automated configuration and verification via dedicated software -Must be secure and simple access for users and IoT with Dynamic Segmentation Quality of Service (QoS) -Must have Strict priority (SP) queuing and Deficit Weighted Round Robin (DWRR) -Must have traffic prioritization (IEEE 802.1p) for real-time classification -Must support transmission rates of egressing frames can be limited on a per-queue basis using Egress Queue Shaping (EQS) -Must support Class of Service (CoS) sets the IEEE 802.1p priority tag based on IP address, IP Type of Service (ToS), Layer 3 protocol, TCP/UDP port number, source port, and DiffServ -Must support rate limit on rate per port inwards	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	166,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
Project Management	MISTO	Project Management	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	6,065,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
Installation and Configuration Services	MISTO	Installation and Configuration Services	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	7,226,500.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
Deployment and Implementation	MISTO	Deployment and Implementation	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,164,950.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
E-CLASSROOM	MISTO		COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION

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Smart Interactive Board	MISTO	Smart Interactive Board Specifications below: General description -Diagonal dimension of at least 75" -At least 60Hz -Resolution of at least 3,840 x 2,160 (Landscape) Optical Parameters -Brightness of at least 400cd/m² -Contrast Ratio of at least 1,200:1 -Viewing angle (H/V) of at least 178/178 -Response Time of at least 8ms -With Built-in Speaker (15W x 2CH) Connectivity -With Bluetooth -WiFi Protocol: WiFi 5 (802.11ac) -Touch up to 40 points -1 x RJ45 -2 x HDMI -4 x USB -1 x RS232C Operation and Key Feature -Operating Temperature: 0°C-40°C -Operating Key: Android OS with EDLA Certified -Processor: Octacore (A73 x 4 + A53 x 4) -RAM: 8GB -Storage: 64GB	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	7,993,305.54	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Tables with Chairs	MISTO	Tables with Chairs	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	19,790,208.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Cooling Equipment	MISTO	Cooling Equipment Cooling Capacity: 4.2 kW Cooling Type: Split-Type Inverter Type: Split-type inverter Power Supply: 220-240V / 1Ph / 60Hz or 380V / 3Ph for PAC systems Compressor: inverter-type rotary compressor Airflow Control: Multi-speed fan / Auto swing / Adjustable louvers Temperature Range: 16°C to 30°C (adjustable) Cooling Method: Direct Expansion (DX) with air cooling Control Interface: Wired wall thermostat / LCD digital controller Noise Level: Indoor Unit: ≤ 55 dBA Outdoor Unit: ≤ 65 dBA Filter: Washable or replaceable air filters (minimum MERV 6-8) Energy Efficiency Ratio: ≥ 10.5 EER / COP ≥ 3.2 Dehumidification: Integrated, auto-control based on room humidity Certifications: CE, ISO 9001, DOE compliance, RoHS	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,440,880.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Dome Camera	MISTO	Dome Camera TCP/IP Based CCTV Cameras -Should support 12 VDC / 24 VAC/Power OverEthernet -Should support 1920 x 1080 Resolution -Should support 25/30/50/60 fps -Should be at IP67 ingress protection Dome Camera for Indoor, 4MP or higher MP	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	564,127.20	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Indoor Access Point	MISTO	Indoor Access Point E-Classrooms, offices and other indoor areas will be configured with wireless connection supported by Access Points. 120 units of indoor APs shall be deployed across the campuses while quantities for eClassrooms and eLaboratories were described in its respective sections. Key features: -1.49 Gbps maximum real-world speed (HE80/HE20) -WPA3 and Enhanced Open security -Built-in technology that resolves sticky client issues for Wi-Fi 6 and Wi-Fi 5 devices -OFDMA for enhanced multi-user efficiency -IoT-ready Bluetooth 5 and Zigbee support Specifications: -AP type Indoor, dual radio, 5 GHz and 2.4 GHz 802.11ax 2x2 MIMO -5 GHz radio Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 2SS HE80 802.11ax client devices -2.4 GHz radio Two spatial stream Single User (SU) MIMO for up to 574 Mbps (237 Mbps) wireless data rate with 2SS HE40 (HE20) 802.11ax client devices -Maximum number of associated client devices Up to 256 associated client devices per radio -Maximum number of BSSIDs is 16 BSSIDs per radio -Two integrated dual-band down tilt omni-directional antennas	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,460,814.72	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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12-Ports Access POE Switch	MISTO	12-Ports Access POE Switch The winning bidder shall supply, install and configure 12-port PoE Access Switch with the specifications described below: Key Features -Must support ACLs, robust QoS and common protocols such as static and Access OSPF routing -Must be scalability with 8-member switch VSF stacking for up to 384 downlink port -Must be capable of intelligent monitoring, visibility, and troubleshooting with built-in tool -Must have a single pane of glass management via cloud across wired, wireless, and WAN -Must be capable of one touch deployment using a mobile app -Must support automated configuration and verification via dedicated software -Must be secure and simple access for users and IoT with Dynamic Segmentation Quality of Service (QoS) -Must have Strict priority (SP) queuing and Deficit Weighted Round Robin (DWRR) -Must have traffic prioritization (IEEE 802.1p) for real-time classification -Must support transmission rates of egressing frames can be limited on a per-queue basis using Egress Queue Shaping (EQS) -Must support Class of Service (CoS) sets the IEEE 802.1p priority tag based on IP address, IP Type of Service (ToS), Layer 3 protocol, TCP/UDP port number, source port, and DSCP -Must support rate limitation per port/bases	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,024,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Project Management	MISTO	Project Management	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	9,900,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Conversion of Classrooms to E-Classrooms	MISTO	Conversion of Classrooms to E-Classrooms	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	28,800,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
E-LABORATORY	MISTO		COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Smart Interactive Board	MISTO	Smart Interactive Board Specifications below: General Description -Diagonal dimension of at least 75" -At least 60Hz -Resolution of at least 3,840 x 2,160 (Landscape) Optical Parameters -Brightness of at least 400cd/m² -Contrast Ratio of at least 1,200:1 -Viewing angle (H/V) of at least 178/178 -Response Time of at least: 5ms -With Built-in Speaker (15W x 2CH) Connectivity -With Bluetooth -WiFi Protocol: Wifi 5 (802.11ac) -Touch up to 40 points -1 x RJ45 -2 x HDMI -4 x USB -1 x RS232C Operation and Key Feature -Operating Temperature: 0°C-40°C -Operating Key: Android OS with EDLA Certified -Processor: Octacore (A73 x 4 + A53 x 4) -RAM: 8GB -Storage: 64GB	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,440,725.30	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
All-In-One PC	MISTO	All-In-One PC Specification Processor: Intel Core i5 or equivalent Memory: Minimum 16 GB RAM Storage: At least 512 GB SSD Display: Minimum 23" monitor Input Devices: Wired keyboard and mouse included Power Backup: Equipped with UPS 750VA Operating System: Windows (latest version)	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	22,098,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Uninterruptible Power Supply	MISTO	Uninterruptible Power Supply Power Output & Electrical Capacity: 1,200 VA / 650 W Topology: Line-interactive with Automatic Voltage Regulation (AVR) Output Waveform: Stepped approximation to a sine wave Transfer Time: Typical 6 ms, max 10 ms Input Voltage Range: 140-300 VAC Input Power Factor: 0.51 at full load Battery & Runtime Battery Type: 12 V lead-acid, VRLA (1 x APGRBC175) Capacity: 186 VAh (9 Ah) Recharge Time: 8 hours to full Battery Life: 2-3 years Estimated Backup ~1 min at 650 W (full load) ~5 min at 300 W (half load) Ports & Protection Outlets: 4x universal + 1x IEC C13 for battery backup/charge protection Surge Rating: 273 Joule energy protection Management & Indicators LED status display (on line/battery/off) Audible alarms for power events Intelligent battery management for optimized charging Physical & Environmental Noise: ~40 dBA at 1 m Operating Temp/Humidity: 0-40 °C, 0-95% non-condensing Certifications: CE, CB, compliant with IEC 62040 standards	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,657,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Office Productivity SoftwareCore Features/Word Proc	MISTO	Office Productivity Software Core Features Word Processing Spreadsheet Presentation Email & Calendar Database Compatibility Operating Systems: Windows 10/11, macOS (latest versions), Device Access: Supports PC, laptop, tablet, and mobile access Deployment License Type: Perpetual or annual subscription (volume license or individual) User Count: Can be single-user or multi-user with admin console Installation: Local install and/or web-based (browser access)	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-28	GAA 2025 - Continuing Appropriation	1,110,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Endpoint Detection SoftwareCore Protection Features	MISTO	Endpoint Detection Software Core Protection Features Real-Time Protection Constant scanning and monitoring of files, applications, and network activity Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time On-Demand and Scheduled Scanning Manual and scheduled scans for full system, quick, or custom areas Scans external devices (USBs, network drives) automatically upon connection Heuristic and Behavioral Analysis Detects unknown or zero-day threats using behavior monitoring and AI models Flags suspicious activity based on file behavior, process behavior, and system changes Ransomware Protection Monitors file access patterns and prevents unauthorized encryption of data Rollback capabilities to restore files encrypted by ransomware Email and Web Protection Scans incoming/outgoing emails, attachments, and web downloads Blocks phishing sites, unsafe URLs, and scripts in browsers Security & Compliance Automatic Updates Virus definitions and engine updates happen automatically in real-time Frequent updates from a cloud-based or centralized threat intelligence platform	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	4,800,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Tables with Chairs	MISTO	Tables with Chairs	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	8,044,800.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Cooling Equipment	MISTO	Cooling Equipment Cooling Capacity: 4.2 kW Cooling Type: Split Type Inverter Type: Split type inverter Power Supply: 220-240V / 1Ph / 60Hz or 380V / 3Ph for PAC systems Compressor: Inverter-type rotary compressor Airflow Control: Multi-speed fan / Auto swing / Adjustable louvers Temperature Range: 16°C to 30°C (adjustable) Cooling Method: Direct Expansion (DX) with air cooling Control Interface: Wired wall thermostat / LCD digital controller Noise Level: Indoor Unit: ≤ 55 dBA Outdoor Unit: ≤ 85 dBA Filter: Washable or replaceable air filters (minimum MERV 6-8) Energy Efficiency Ratio: ≥ 10.5 EER / COP ≥ 3.2 Dehumidification: Integrated, auto-control based on room humidity Certifications: CE, ISO 9001, DOE compliance, RoHS	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,911,600.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Dome Camera	MISTO	Dome Camera -TCP/IP Based CCTV Cameras -Should support 12 VDC/ 24 VAC/Power Over Ethernet -Should support 1920 x 1080 Resolution -Should support 25/30/50/60 fps -Should be at IP67 ingress protection -Dome Camera for indoor, 4MP or higher MP	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	313,464.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Indoor Access Point	MISTO	Indoor Access Point E-Classrooms, offices and other indoor areas will be configured with wireless connection supported by Access Points. 120 units of indoor APs shall be deployed across the campuses while quantities for eClassrooms and eLaboratories were described in its respective sections. Key features: -1.49 Gbps maximum real-world speed (HE80/HE20) -WPA3 and Enhanced Open security -Built-in technology that resolves sticky client issues for Wi-Fi 6 and Wi-Fi 6 devices -OFDMA for enhanced multi-user efficiency -IoT-ready Bluetooth 5 and Zigbee support Specifications: -AP type Indoor, dual radio, 5 GHz and 2.4 GHz 802.11ax 2x2 MIMO -5 GHz radio Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 256 HE80 802.11ax client devices -2.4 GHz radio Two spatial stream Single User (SU) MIMO for up to 574 Mbps (287 Mbps) wireless data rate with 256 HE40 (HE20) 802.11ax client devices -Maximum number of associated client devices Up to 256 associated client devices per radio -Maximum number of BSSIDs is 16 BSSIDs per radio -Two integrated dual-band down tilt omni-directional antennas	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,475,230.40	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
12-Ports Access POE Switch	MISTO	12-Ports Access POE Switch The winning bidder shall supply, install and configure 12-port PoE Access Switch with the specifications described below: Key Features -Must support ACLs, robust QoS and common protocols such as static and Access OSPF routing -Must be scalability with 8-member switch VSF stacking for up to 384 downlink port -Must be capable of intelligent monitoring, visibility, and troubleshooting with built-in tool -Must have a single pane of glass management via cloud across wired, wireless, and WAN -Must be capable of one touch deployment using a mobile app -Must support automated configuration and verification via dedicated software -Must be secure and simple access for users and IoT with Dynamic Segmentation Quality of Service (QoS) -Must have Strict priority (SP) queuing and Deficit Weighted Round Robin (DWRB) -Must have traffic prioritization (IEEE 802.1p) for real-time classification -Must support transmission rates of egressing frames can be limited on a per-queue basis using Egress Queue Shaping (EQS) -Must support Class of Service (CoS) sets the IEEE 802.1p priority tag based on IP address, IP Type of Service (ToS), Layer 3 protocol, TCP/UDP port number, source port, and Diffserv -Must support rate limiting such as port ingress	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,580,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Project Management	MISTO	Project Management	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	5,500,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Conversion of Classrooms to E-Laboratory	MISTO	Conversion of Classrooms to E-Laboratory	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	16,000,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
CAMPUS PRODUCTIVITY	MISTO		COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Multimedia Computer	MISTO	Multimedia Computer Winning bidder must supply a total of 40 sets of multimedia computer with the specifications below: -At least 10-core CPU and 10-core GPU -Minimum 16GB memory -At least 256GB storage -At least 24" Monitor size Operating System: Windows (latest version) -With keyboard and mouse -Equipped with UPS	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	3,879,600.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Uninterruptible Power Supply	MISTO	Uninterruptible Power Supply Power Output & Electrical Capacity: 1,200 VA / 650 W Topology: Line-interactive with Automatic Voltage Regulation (AVR) Output Waveform: Stopped approximation to a sine wave Transfer Time: Typical 6 ms, max 10 ms Input Voltage Range: 140-300 VAC Input Power Factor: 0.91 at full load Battery & Runtime Battery Type: 12 V lead-acid, VRLA (1 x APCRBC175) Capacity: 108 VAh (0 Ah) Recharge Time: 8 hours to full Battery Life: 2-3 years Estimated Backup ~1 min at 650 W (full load) ~5 min at 300 W (half load) Ports & Protection Outputs: 4x universal + 1x IEC C13 for battery backup/charge protection Surge Rating: 273 Joule energy protection Management & Indicators LED status display (on line/battery/off) Audible alarms for power events Intelligent battery management for optimized charging Physical & Environmental Noise: ~40 dBA at 1 m Operating Temp/Humidity: 0-40 °C, 0-95% non-condensing Certifications: CE, CB; compliant with IEC 62040 standards	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	467,600.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Office Productivity Software	MISTO	Office Productivity Software Core Features Word Processing Spreadsheet Presentation Email & Calendar Database Compatibility Operating Systems: Windows 10/11, macOS (latest versions) Device Access: Supports PC, laptop, tablet, and mobile access Deployment License Type: Perpetual or annual subscription (volume license or individual) User Count: Can be single-user or multi-user with admin console Installation: Local install and/or web-based (browser access)	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	146,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Endpoint Detection Software	MISTO	Endpoint Detection Software Core Protection Features Real-Time Protection Constant scanning and monitoring of files, applications, and network activity Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time On-Demand and Scheduled Scanning Manual and scheduled scans for full system, quick, or custom areas Scans external devices (USBs, network drives) automatically upon connection Heuristic and Behavioral Analysis Detects unknown or zero-day threats using behavior monitoring and AI models Flags suspicious activity based on file behavior, process behavior, and system changes Ransomware Protection Monitors file access patterns and prevents unauthorized encryption of data Rollback capabilities to restore files encrypted by ransomware Email and Web Protection Scans incoming/outgoing emails, attachments, and web downloads Blocks phishing sites, unsafe URLs, and scripts in browsers Security & Compliance Automatic Updates Virus definitions and engine updates happen automatically in real-time Frequent updates from a cloud based or centralized threat intelligence platform	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	640,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
General Purpose Laptops	MISTO	General Purpose Laptops Winning bidder must supply a total of 655 Units laptops with the specifications below: -At least Intel i7 Processor CPU or equivalent -Minimum of 16GB Memory -With at least 512GB SSD Storage -Windows operating System -Must include charger -Must include carrying case (laptop bag)	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	37,551,150.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Endpoint Detection Software	MISTO	Endpoint Detection Software Core Protection Features Real-Time Protection Constant scanning and monitoring of files, applications, and network activity Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time On-Demand and Scheduled Scanning Manual and scheduled scans for full system, quick, or custom areas Scans external devices (USBs, network drives) automatically upon connection Heuristic and Behavioral Analysis Detects unknown or zero-day threats using behavior monitoring and AI models Flags suspicious activity based on file behavior, process behavior, and system changes Ransomware Protection Monitors file access patterns and prevents unauthorized encryption of data Rollback capabilities to restore files encrypted by ransomware Email and Web Protection Scans incoming/outgoing emails, attachments, and web downloads Blocks phishing sites, unsafe URLs, and scripts in browsers Security & Compliance Automatic Updates Virus definitions and engine updates happen automatically in real-time Frequent updates from a cloud-based or centralized threat intelligence platform	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	10,450,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
Office Productivity Software	MISTO	Office Productivity Software Core Features Word Processing Spreadsheet Presentation Email & Calendar Database Compatibility Operating Systems: Windows 10/11, macOS (latest versions), Device Access: Supports PC, laptop, tablet, and mobile access Deployment License Type: Perpetual or annual subscription (volume license or individual) User Count: Can be single-user or multi-user with admin console Installation: Local install and/or web-based (browser access)	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,423,500.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
Special Purpose Laptops	MISTO	Special Purpose Laptops Winning bidder must supply a total of 30 Units laptops with the specifications below: -At least Intel i7 Processor CPU or equivalent -Dedicated GPU of 4GB Memory -Minimum of 16GB Memory -With at least 512GB SSD Storage -Windows operating System -Must include charger -Must include carrying case (laptop bag)	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,055,500.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION
Endpoint Detection Software	MISTO	Endpoint Detection Software Core Protection Features Real-Time Protection Constant scanning and monitoring of files, applications, and network activity Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time On-Demand and Scheduled Scanning Manual and scheduled scans for full system, quick, or custom areas Scans external devices (USBs, network drives) automatically upon connection Heuristic and Behavioral Analysis Detects unknown or zero-day threats using behavior monitoring and AI models Flags suspicious activity based on file behavior, process behavior, and system changes Ransomware Protection Monitors file access patterns and prevents unauthorized encryption of data Rollback capabilities to restore files encrypted by ransomware Email and Web Protection Scans incoming/outgoing emails, attachments, and web downloads Blocks phishing sites, unsafe URLs, and scripts in browsers Security & Compliance Automatic Updates Virus definitions and engine updates happen automatically in real-time Frequent updates from a cloud-based or centralized threat intelligence platform	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	320,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM T MODERNIZATION

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Office Productivity Software	MISTO	Office Productivity Software Core Features: Word Processing Spreadsheet Presentation Email & Calendar Database Compatibility Operating Systems: Windows 10/11, macOS (latest versions). Device Access: Supports PC, laptop, tablet, and mobile access. Deployment License Type: Perpetual or annual subscription (volume license or individual). User Count: Can be single-user or multi-user with admin console. Installation: Local install and/or web-based (browser access).	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	74,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Laptops for Executives	MISTO	Laptops for Executives Winning bidder must supply a total of 25 Units laptops with the specifications below: -10-core CPU and 10-core GPU -Minimum of 16GB Memory -With at least 1 TB Storage -Must include charger.	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,479,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Endpoint Detection Software	MISTO	Endpoint Detection Software Core Protection Features Real-Time Protection Constant scanning and monitoring of files, applications, and network activity Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time On Demand and Scheduled Scanning Manual and scheduled scans for full system, quick, or custom areas Scans external devices (USBs, network drives) automatically upon connection Heuristic and Behavioral Analysis Detects unknown or zero-day threats using behavior monitoring and AI models Flags suspicious activity based on file behavior, process behavior, and system changes Ransomware Protection Monitors file access patterns and prevents unauthorized encryption of data Rollback capabilities to restore files encrypted by ransomware Email and Web Protection Scans incoming/outgoing emails, attachments, and web downloads Blocks phishing sites, unsafe URLs, and scripts in browsers Security & Compliance Automatic Updates Virus definitions and engine updates happen automatically in real time Frequent updates from a cloud-based or centralized threat intelligence platform.	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	320,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Office Productivity Software	MISTO	Office Productivity Software Core Features: Word Processing Spreadsheet Presentation Email & Calendar Database Compatibility Operating Systems: Windows 10/11, macOS (latest versions). Device Access: Supports PC, laptop, tablet, and mobile access. Deployment License Type: Perpetual or annual subscription (volume license or individual). User Count: Can be single-user or multi-user with admin console. Installation: Local install and/or web-based (browser access).	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	74,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
All-in-One PC	MISTO	All-in-One PC Winning bidder must supply 100 sets of All-in-One PC with specifications below: -CPU should be at least Intel i5 or equivalent -Minimum of 16GB RAM -At least 512 GB SSD Storage -At least 23" Monitor size -With wired Keyboard, Mouse -Equipped with UPS -Windows Operating System	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	7,396,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Uninterruptible Power Supply	MISTO	Uninterruptible Power Supply Power Output & Electrical Capacity: 1,200 VA / 650 W Topology: Line-interactive with Automatic Voltage Regulation (AVR) Output Waveform: Stepped approximation to a sine wave Transfer Time: Typical 6 ms, max. 10 ms Input Voltage Range: 140-300 VAC Input Power Factor: 0.51 at full load Battery & Runtime Battery Type: 12 V lead-acid, VRLA (1 × APCRBC175) Capacity: 105 VAh (5 Ah) Recharge Time: 8 hours to full Battery Life: 2-3 years Estimated Backup ~1 min at 650 W (full load) ~5 min at 300 W (half load) Ports & Protection Outputs: 4× universal + 1× IEC C13 for battery backup/charge protection Surge Rating: 273 Joule energy protection Management & Indicators LED status display (on line/battery/off) Audible alarms for power events Intelligent battery management for optimized charging Physical & Environmental Noise: ~40 dBA at 1 m Operating Temp/Humidity: 0-40 °C, 0-95% non-condensing Certifications: CE, CB; compliant with IEC 62040 standards	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,219,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Office Productivity Software	MISTO	Office Productivity Software Core Features Word Processing Spreadsheet Presentation Email & Calendar Database Compatibility Operating Systems: Windows 10/11, macOS (latest versions), Device Access: Supports PC, laptop, tablet, and mobile access Deployment License Type: Perpetual or annual subscription (volume license or individual) User Count: Can be single-user or multi-user with admin console Installation: Local install and/or web-based (browser access)	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	370,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Endpoint Detection Software	MISTO	Endpoint Detection Software Core Protection Features Real-Time Protection Constant scanning and monitoring of files, applications, and network activity Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time On-Demand and Scheduled Scanning Manual and scheduled scans for full system, quick, or custom areas Scans external devices (USBs, network drives) automatically upon connection Heuristic and Behavioral Analysis Detects unknown or zero-day threats using behavior monitoring and AI models Flags suspicious activity based on file behavior, process behavior, and system changes Ransomware Protection Monitors file access patterns and prevents unauthorized encryption of data Rollback capabilities to restore files encrypted by ransomware Email and Web Protection Scans incoming/outgoing emails, attachments, and web downloads Blocks phishing sites, unsafe URLs, and scripts in browsers Security & Compliance Automatic Updates Virus definitions and engine updates happen automatically in real-time Frequent updates from a cloud-based or centralized threat intelligence platform	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,600,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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All-In-One Printer	MISTO	All-In-One Printer Winning bidder must supply 50 units of All-In-One (WIFI) Printer with specifications below. Printing -Maximum printing resolution of 4,800 x 1,200 DPI -Print speed of up to 37 ppm for black and 23 ppm for color -With automatic 2-sided printing Copy -Copy speed -Flatbed (Simplex) Up to 12.0 ipm / 6.0 ipm -ADF (Simplex) Up to 10.0 ipm / 4.5 ipm -99 maximum copies -Reduction of 25% up to Enlargement of 400% -Maximum copy resolution of 600 x 600 dpi -Maximum copy size: Legal Scan -Flatbed color image scanner -1,200 Dpi x 2,400 DPI -Contact image sensor (CIS) -Maximum scan area of 216mm x 297mm -Paper and Media handling -Paper size: Legal, Indian Legal, Letter, A4, 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), 8.5 x 13", 5 x 7", 4 x 6", Legal (8.5 x 14") Envelopes: #10, DL, C6 -Maximum paper size of 215.9mm x 1200mm Interface and control panel -USB 2.0 -Wireless IEEE 802.11b/g/n, Wi-Fi Direct, Ethernet -2.4" Color LCD Touch Screen	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	375,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Plotter Printer	MISTO	Plotter Printer Winning bidder must supply and deliver 2 units of plotter printer with the specifications below. -Maximum print resolution of 2400 x 1200 dpi -Print speed of 24 sec for CAD (A1) -Maximum paper width of 210 mm to 610 mm -Auto-sheet feeder up to A3 -Control panel display of 4.3" touch screen -Connectivity – USB, LAN, WIFI	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	215,766.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
RTF Drone	MISTO	RTF Drone Specifications Folded (without propellers): 231.1*98*95.4 mm (L*W*H) Unfolded (without propellers): 347.5*290.8*107.7 mm (L*W*H) - Max Ascent Speed 8 m/s - Max Descent Speed 8 m/s - Max Horizontal Speed (at sea level, no wind) 21 m/s - Max Takeoff Altitude 6000 m - Max Flight Time 43 minutes Measured in a controlled test environment. Specific test conditions are as follows: flying at a constant speed of 32.4 kph in a windless environment at sea level, with APAS off, AirSense off, camera parameters set to 1080p/24fps, video mode off, and from 100% battery level until 0%. Results may vary depending on the environment, actual use, and firmware version. - Max Hovering Time 37 minutes Measured in a controlled test environment. Specific test conditions are as follows: hovering in a windless environment at sea level, with APAS off, AirSense off, camera parameters set to 1080p/24fps, video mode off, and from 100% battery level until 0%. Results may vary depending on the environment, actual use, and firmware version. Max Elated Pictures	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	152,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Mirrorless Camera Body Only	MISTO	Mirrorless Camera Body Only Must include 2 units of DSLR Camera Camera Type -Interchangeable lens digital camera Sensor Type -35-mm full frame (35.9 x 24.0 mm), Exmor RS CMOS sensor Total Pixels -Approx. 50.5 megapixels Color Temperature Range -2500 K-9900 K Recording Format (Still) -JPEG, HEIF, RAW (Sony ARW 5.0 compliant) Audio Recording Format -LPCM 2ch (48 kHz 16/24 bit), LPCM 4ch (48 kHz 24 bit) Video Compression -XAVC S (MPEG-4 AVC/H.264), XAVC HS (MPEG-H HEVC/H.265) Movie Recording Formats -8K: 7680 x 4320, 4K: 3840 x 2160, HD: 1920 x 1080, XAVC S-I 4K and HD LCD Screen Type -3.2" TFT Touch Panel LCD Screen Resolution -2,095,104 dots LCD Screen Adjustment Continuous Drive Speed (Shutter) -H+ 30fps (Electronic), H+ 10fps	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	112,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Video Camera with Tripod	MISTO	Video Camera with Tripod Must include 2 units of Camera Lens Only Format -35 mm full frame Focal Length (mm) -12-24 Lens Groups / Elements -14-17 Angle of View (35 mm) -122°-84° Minimum Focus Distance -0.25 m (0.82 ft) LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270°	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	240,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Camera Lens Only	MISTO	Camera Lens Only Must include 2 units of Camera Lens Only Format -35 mm full frame Focal Length (mm) -12-24 Lens Groups / Elements -14-17 Angle of View (35 mm) -122°-84° Minimum Focus Distance -0.25 m (0.82 ft) LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270° LCD Screen Adjustment -Up 90°, Down 40°, Side 180°, Rotation 270°	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	56,848.03	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Digital Assessment Platform(Barexam)	MISTO	Digital Assessment Platform(Barexam) Must include 100 individual account and 12 months subscriptions	COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	612,375.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
DIGITAL DISPLAY	MISTO		COMPETITIVE BIDDING		LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

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Collapsible Outdoor LED Wall	MISTO	Collapsible Outdoor LED Wall Winning bidder must supply 1 set of mobile outdoor LED wall to be used for events in different locations not limited to school premises with specifications below. Display -Configuration (W x H): 14 units x 5 units -Dimension: ~11 ft. x 8 ft. -Display area: ~94 ft2 -Diagonal dimension: ~169 in. -Resolution of at least 896 x 640 Power requirement -Max: 6950 watts -Typical: 2275 watts Customized Selection -Screen object: Rental -Screen type: Flat Collapsible sturdy metal/aluminum frame and stand customized for mobility and flexibility.	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,150,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Outdoor LED wall	MISTO	Outdoor LED wall Winning bidder must supply and install 3 sets of outdoor LED wall for postings and announcements with the following specifications. Display -Configuration: 4 units x 3 units -Dimension: ~12 ft. x 9 ft. -Display area: ~118 ft2 -Diagonal dimension: ~188 in. -Resolution of at least 576 x 432 Power requirement -Max: 5625 watts -Typical: 3056 watts	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	8,654,088.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Digital Signage	MISTO	Digital Signage Must include 5 units of e-Billboards in the form of huge Smart TV with specifications below. Display -Screen size of 65 inches -Resolution of 4k (3,840 x 2,160) -Pixel pitch of 0.372 x 0.372 (mm) or better -Contrast ratio of 4000:1 -Operation time support of 16/7 or better Connectivity 3 x HDMI ports 1 x Ethernet port WiFi Bluetooth	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	288,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Installation and Configuration Services	MISTO	Installation and Configuration Services	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	906,864.68	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Electrical Equipment	MISTO		COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation		LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Main Distribution Board (MDB) with 7 MCCBs	MISTO	Main Distribution Board (MDB) with 7 MCCBs -Incoming MCCB Rating: 1200A -Outgoing MCCB Ratings: Typically range from 100A to 400A -Enclosure Type: IP10 (NEMA 1) -Voltage Rating: 230V -Phase Configuration: 3-phase -Features: Powder-coated finish, grounding, neutral, and cable supports	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,835,100.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
ATS and MDP rated 300AT/AF 4P 400V in NEMA 1	MISTO	ATS and MDP rated 300AT/AF 4P 400V in NEMA 1 -Current Rating: 1200 Amps -Voltage Ratings: Typically 208V, 240V, or 480V -Phases: 3-phase -Poles: 3 or 4 -Enclosure Types: NEMA 1 (indoor), NEMA 3R (outdoor), NEMA 4X (corrosive environments) -Transition Types: Open, Closed, or Delayed -Control Features: LCD display, keypad, LED indicators, remote monitoring capabilities	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,509,820.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
1200 amperes ACB with Dip Switch Setting Board	MISTO	1200 amperes ACB with Dip Switch Setting Board -Current Rating: 1200 Amps -Interrupting Capacity: 65KA at 480VA -Type: Drawout or Fixed -Poles: 3 or 4 -Features: Dip switch settings for configuration	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,235,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
50KVA pole-mounted oil-immersed distribution transformer	MISTO	50KVA pole-mounted oil-immersed distribution transformer -Cooling Method: Dry-type (air-cooled) -Voltage Ratings: Common configurations include 11kV/432V, 11kV/415V, or 11kV/400V -Winding Material: Typically copper or aluminum -Standards Compliance: Manufactured according to IEC, ANSI, or IEEE standards	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,820,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
165KVA 400V 3PH 60Hz Silent Diesel	MISTO	165KVA 400V 3PH 60Hz Silent Diesel -Power Output: 500 kVA (400 kW approx.) -Voltage: 400V (standard for 3-phase systems) -Frequency: 50 Hz or 60 Hz (depending on region) -Phase: 3 Phase -Engine Type: Diesel or Gas (commonly diesel for this size) -Fuel Tank Capacity: ~700-1000 liters -Fuel Consumption: ~80-100 liters/hour -Cooling System: Water-cooled -Control Panel: Digital with AMF (Automatic Mains Failure) -Noise Level: ~70-85 dB (with canopy, at 7 meters) -Dimensions: ~4000 x 1500 x 2000 mm (L x W x H)	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	2,231,851.97	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION
Installation and Configuration Services	MISTO	Installation and Configuration Services	COMPETITIVE BIDDING	LCRB/MAERB/MARB	Jan-26	Dec-26	GAA 2025 - Continuing Appropriation	1,800,000.00	LCRB/MAERB/MARB	ADOPTION OF DIGITAL LEARNING PLATFORM TI MODERNIZATION

WESTEN MINDANAO STATE UNIVERSITY
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Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009									
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)									

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: _____
Total Amount of CSEs to be purchased from PS-DBM: _____
Total Amount of Estimated Budget: 1,000,000,000.00

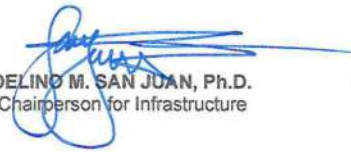
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President

**WESTERN MINDANAO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026**

☐ INDICATIVE
 ☐ FINAL
 ☐ UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
General Requirements												
COLLEGE OF AGRICULTURE: Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Region for R&D (NICER) Program: Native Chicken R&D Center - Phase II: Project 4: Product Innovation, Characterization, Nutritional Value Assessment and Promotion of												
5	Procurement of Advertising Service	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	20,000.00	N/A	
57	Procurement of Various Furniture for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	31,000.00	N/A	
88	Procurement of Various Kitchenware and other Supplies for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	160,400.00	N/A	
87	Procurement of Various Laboratory Supplies for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	116,260.00	N/A	
91	Procurement of Zampen Native Chicken for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	Negotiated Procurement- Community	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	87,500.00	N/A	
109	Procurement of Various Office Supplies for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	63,530.00	N/A	
85	Procurement of Various Janitorial Supplies for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	31,762.20	N/A	
106	Procurement of Various Office Equipment for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	37,798.40	N/A	
99	Procurement of Various Medical Supplies for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	3,822.00	N/A	
67	Procurement of Various Ingredients for the product formulation of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	50,000.00	N/A	
COUNCIL FOR CLIMATE AND CONFLICT ACTION ASIA (CCAA)												
40	Procurement of Meals for the conduct of various activities of CGA of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	152,900.00	N/A	
40	Procurement of Room Accommodation for the conduct of various activities of CGA of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	117,000.00	N/A	
108	Procurement of Various Office Supplies and Consumables for CGA activities of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	67,010.00	N/A	
123	Procurement of Various Printing Materials for CGA activities of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	2,100.00	N/A	
OFFICE/UNIT/COLLEGE/PROJECT: NICER II PROJECT 3: "Assessment of Biosafety and Biosecurity Practices in Zampan Native Chicken Farms in Region 9"												
41	Procurement of Training Bags for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	15,000.00	N/A	
147	Procurement of Tokens for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	10,000.00	N/A	
100	Procurement of Laminating Machine for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	4,000.00	N/A	
109	Procurement of Various Office Supplies and Consumables for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	10,300.00	N/A	
14	Procurement of 1.5 HP Air Conditioning System for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	30,000.00	N/A	
43	Procurement of Various Electrical Supplies for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	9,800.00	N/A	
85	Procurement of Various Janitorial Supplies for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	16,975.00	N/A	
38	Procurement of Vaccine for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	15,000.00	N/A	
57	Procurement of Various Furniture for the NICER II Project 3 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	25,000.00	N/A	
Free Fatty Acid and Amino Acid Profile of Zampan Native Chicken Compared with Commercial Broiler Chickens												
7	Procurement of Various Agricultural Supplies for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	30,000.00	N/A	
25	Procurement of Various Chemical Detergents for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	9,000.00	N/A	
26	Procurement of Various Lead Gels for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	20,000.00	N/A	
25	Procurement of Fuel for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	38,950.00	N/A	
87	Procurement of Various Laboratory Supplies and Equipment for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	118,500.00	N/A	
106	Procurement of Various Equipment for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	124,450.00	N/A	
108	Procurement of Various Supplies and Consumables for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	53,280.00	N/A	
147	Procurement of Consultancy Service for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	40,000.00	N/A	
37	Procurement of Laboratory Analysis for the NICER II Project 2 of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	COMPETITIVE BIDDING	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	1,417,852.00	N/A	
DEVELOPMENT OF FORAGE-TARGETED STARTER CULTURE FOR ENGLING OF FORAGE FEEDS FOR NATIVE CHICKEN AND DUCKS												
124	Procurement of Turpentine for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	6,000.00	N/A	
13	Procurement of Various Animals Feeds for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	252,860.00	N/A	
24	Procurement of Meals for the conduct of Various Activities for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	90,000.00	N/A	
25	Procurement of Various Chemical Detergents for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	6,000.00	N/A	
26	Procurement of Various Chemical Products for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	57,000.00	N/A	
28	Procurement of Lead Gels for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	5,000.00	N/A	
37	Procurement of Chemical and Biological Analysis for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	81,004.00	N/A	
42	Procurement of Electrical Supplies for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	36,000.00	N/A	
85	Procurement of Fuel for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	9,410.00	N/A	
99	Procurement of Various Hardware Supplies for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	30,500.00	N/A	
87	Procurement of Various Laboratory Supplies for the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	PCARRD	43,150.00	N/A	
Sustaining Tradition, Securing Tomorrows: Women at the Heart of Food Security and Sustainability												
24	Procurement of Meals for the conduct Sustaining Tradition, Securing Tomorrows: Women at the Heart	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	1,687,500.00	N/A	
109	Procurement of Various office Supplies for the conduct Sustaining Tradition, Securing Tomorrows: W	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	450,000.00	N/A	
124	Procurement of Printing Supplies for the conduct Sustaining Tradition, Securing Tomorrows: Women	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	20,000.00	N/A	
17	Rental of Land Vials for the conduct Sustaining Tradition, Securing Tomorrows: Women at the heart	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	104,862.00	N/A	
RICME												
14	Procurement of Portable Speaker for RICME of the University	RESEARCH	Supplies and Materials: Expenses necessary to support the daily operation of the University, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCR/MC/RM/MAR	Jan-26	Dec-26	VATF	15,000.00	N/A	

64	Procurement of Portable Speaker for RICME of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	2,000.00	N/A	
69	Procurement of Various Hardware and Construction Supplies for RICME of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	26,700.00	N/A	
66	Procurement of Various Janitorial Supplies for RICME of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	15,400.00	N/A	
87	Procurement of Various Laboratory Supplies for RICME of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	84,000.00	N/A	
92	Procurement of Various Machine Tools for RICME of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	20,700.00	N/A	
121	Procurement of Various Office Supplies for RICME of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	22,900.00	N/A	
Value Chain Analysis on Selected Champion Commodities in Zamboanga: Exploring for Sustainable Development												
61	Procurement of Various Gift for the VCA of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	16,200.00	N/A	
109	Procurement of Various Office Supplies for VCA of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	0,340.00	N/A	
Proposed Institutionalization / IoT-based Indoor Vertical Farming for King Mangrove Crab (S. serrata) fattening in Zamboanga City												
13	Procurement of Animal Feeds Supplies for the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	5,000.00	N/A	
91	Procurement of King Mud Crabs for the university	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	Negotiated Procurement- Comm	NO	LCRBMFRBMARB	Jan-26	Dec-26	VATF	40,000.00	N/A	
DOGT- WLE												
108	Procurement of Various Office Equipment for DOGT WLE of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	COMPETITIVE BIDDING	NO	LCRBMFRBMARB	Jan-26	Dec-26	DOGT-WLE	123,307.00		
120	Procurement of Various Office Supplies, Devices, and Consumables for DOGT WLE of the University	RESEARCH	Supplies and Materials Expenses necessary to support the daily operation of the University's, these include miscellaneous items.	SMALL VALUE PROCUREMENT	NO	LCRBMFRBMARB	Jan-26	Dec-26	DOGT-WLE	69,629.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12099												
DEVELOPMENT OF FORAGE-TARGETED STARTER CULTURE FOR ENSILING OF FORAGE FEEDS FOR NATIVE CHICKEN AND DUCKS												
40	Procurement of Ammonium Sulfate for the University	RESEARCH	Miscellaneous Items refer to expense for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or minor items that support the university activities.	DIRECT ACQUISITION	NO		Jan-26	Dec-26	PCARND	50,000.00	N/A	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (Kindly indicate the summary/total amounts only)												

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM:

Total Amount of Estimated Budget:

6,581,151.70

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP), 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: WESTERN MINDANAO STATE UNIV
 Region: IX
 Address: NORMAL ROAD, BALIWASAN,
ZAMBOANGA CITY

Agency Code/UACS: 08
 Organization Type: SUC

Contact Person: MARK ANTHONY V. ALMEDA
 Position: HEAD, PROCUREMENT OFFICE
 E-mail: bacsecretariate@wmsu.edu.ph
 Telephone/Mobile Nos: (062) 991-7875, 991-1771

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	50.24		0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.08		0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.56		0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.18		0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.69		0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	218	0	0	218	3,204.60	218	0	0	218	3,204.60	218	0	0	218	3,204.60	218	0	0	217	3,189.90	871	14.70		12,803.70
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	297	0	0	297	4,365.90	297	0	0	297	4,365.90	297	0	0	297	4,365.90	297	0	0	296	4,351.20	1187	14.70		17,448.90
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	40	0	0	40	588.00	40	0	0	40	588.00	40	0	0	40	588.00	38	0	0	38	558.60	158	14.70		2,322.60
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.26		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,804.78		0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17,417.40		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	178	0	0	178	5,607.00	178	0	0	178	5,607.00	178	0	0	178	5,607.00	178	0	0	178	5,607.00	712	31.50		22,428.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	178	0	0	178	3,427.75	178	0	0	178	3,427.75	178	0	0	178	3,427.75	178	0	0	178	3,427.75	712	19.26		13,710.98
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.01		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	57	0	0	57	6,463.80	57	0	0	57	6,463.80	57	0	0	57	6,463.80	57	0	0	56	6,350.40	227	113.40		25,741.80
16	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	56	0	0	56	12,524.40	56	0	0	56	12,524.40	56	0	0	56	12,524.40	56	0	0	54	12,077.10	222	223.65		49,650.30
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	40	0	0	40	1,470.00	40	0	0	40	1,470.00	40	0	0	40	1,470.00	38	0	0	38	1,396.50	158	36.75		5,806.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
18	47131829-TB-C01	CLEANSER, Toilet Bowl and Urinal, 1L	bottle	80	0	0	80	9,660.00	80	0	0	80	9,660.00	80	0	0	80	9,660.00	77	0	0	77	9,297.75	317	120.75	38,277.75	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.12	0.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	160	0	0	160	2,520.00	160	0	0	160	2,520.00	160	0	0	160	2,520.00	153	0	0	153	2,409.75	633	15.75	9,969.75	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	56	0	0	56	6,174.00	56	0	0	56	6,174.00	56	0	0	56	6,174.00	54	0	0	54	5,953.50	222	110.25	24,475.50	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	60	0	0	60	18,900.00	60	0	0	60	18,900.00	60	0	0	60	18,900.00	57	0	0	57	17,955.00	237	315.00	74,655.00	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	25	0	0	25	1,365.00	25	0	0	25	1,365.00	25	0	0	25	1,365.00	23	0	0	23	1,255.80	98	54.60	5,350.80	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	60	0	0	60	20,160.00	60	0	0	60	20,160.00	60	0	0	60	20,160.00	57	0	0	57	19,152.00	237	336.00	79,632.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.13	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.10	0.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,402.40	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	131.04	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	128.64	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.60	0.00	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.83	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	120	0	0	120	14,364.00	120	0	0	120	14,364.00	120	0	0	120	14,364.00	115	0	0	115	13,765.50	475	119.70	56,857.50	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.51	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	30	0	0	30	787.50	30	0	0	30	787.50	28	0	0	28	735.00	15	0	0	13	341.25	101	26.25	2,651.25	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,706.12	0.00	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.38	0.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,018.37	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	232.05	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.47	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,201.20	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,893.91	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	25	0	0	25	6,562.50	25	0	0	25	6,562.50	25	0	0	25	6,562.50	20	0	0	20	5,250.00	95	262.50	24,937.50	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	364.78	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	362.17	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,310.40	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,310.40	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,283.10	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,165.16	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	899.70	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	806.99	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26,033.28		0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44,509.92		0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,932.02		0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44,499.00		0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	49,140.00		0.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	157.25		0.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40,006.02		0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,699.42		0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,768.73		0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.39		0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	216.11		0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	74.26		0.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.68		0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	100	0	0	100	3,465.00	100	0	0	100	3,465.00	100	0	0	100	3,465.00	96	0	0	96	3,326.40	396	34.65		13,721.40
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.42		0.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	260	0	0	260	5,733.00	260	0	0	260	5,733.00	260	0	0	260	5,733.00	249	0	0	249	5,490.45	1029	22.05		22,689.45
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	240	0	0	240	10,080.00	240	0	0	240	10,080.00	240	0	0	240	10,080.00	230	0	0	230	9,660.00	950	42.00		39,900.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	60	0	0	60	1,260.00	60	0	0	60	1,260.00	60	0	0	60	1,260.00	57	0	0	57	1,197.00	237	21.00		4,977.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	90	0	0	90	1,039.50	90	0	0	90	1,039.50	90	0	0	90	1,039.50	85	0	0	85	981.75	355	11.55		4,100.25
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.70		0.00
71	31151507-TW-P01	TWINE, plastic	roll	25	0	0	25	2,625.00	25	0	0	25	2,625.00	25	0	0	25	2,625.00	20	0	0	20	2,100.00	95	105.00		9,975.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17.47		0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.56		0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,011.46		0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	10	3,255.00	10	0	0	10	3,255.00	10	0	0	10	3,255.00	10	0	0	10	3,255.00	40	325.50		13,020.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.62		0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.16		0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.49		0.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.84		0.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.84		0.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	152	0	0	152	3,192.00	150	0	0	150	3,150.00	150	0	0	150	3,150.00	150	0	0	150	3,150.00	602	21.00		12,642.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.10		0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.06		0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.07		0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	476.66		0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	3	0	0	3	3,543.75	3	0	0	3	3,543.75	3	0	0	3	3,543.75	2	0	0	2	2,362.50	11	1,181.25		12,993.75

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	3	0	0	3	4,725.00	3	0	0	3	4,725.00	3	0	0	3	4,725.00	2	0	0	2	3,150.00	11	1,575.00	17,325.00
88	44121506-EN-Y01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	10	0	0	10	31,500.00	10	0	0	10	31,500.00	10	0	0	10	31,500.00	10	0	0	10	31,500.00	40	3,150.00	126,000.00
89	44121506-EN-Y02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.01	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	40	0	0	40	12,600.00	40	0	0	40	12,600.00	40	0	0	40	12,600.00	38	0	0	38	11,970.00	158	315.00	49,770.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	513.24	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.98	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,924.10	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	100	0	0	100	11,025.00	100	0	0	100	11,025.00	100	0	0	100	11,025.00	96	0	0	96	10,584.00	396	110.25	43,659.00
95	44111515-FO-Y01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.46	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.69	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.94	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	283.92	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.85	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	196.92	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.50	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	40	0	0	40	56,700.00	40	0	0	40	56,700.00	40	0	0	40	56,700.00	38	0	0	38	53,865.00	158	1,417.50	223,965.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	303.58	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	349.92	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.27	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	16	0	0	16	890.40	16	0	0	16	890.40	16	0	0	16	890.40	15	0	0	15	834.75	63	55.65	3,505.95
108	44121708-MP-B01	MARKER, Permanent, Black	piece	14	0	0	14	191.10	14	0	0	14	191.10	14	0	0	14	191.10	12	0	0	12	163.80	54	13.65	737.10
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	8	0	0	8	109.20	8	0	0	8	109.20	8	0	0	8	109.20	8	0	0	8	109.20	32	13.65	436.80
110	44121708-MP-B03	MARKER, Permanent, Red	piece	5	0	0	5	68.25	5	0	0	5	68.25	3	0	0	3	40.95	3	0	0	3	40.95	16	13.65	218.40
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	45	0	0	45	1,323.00	45	0	0	45	1,323.00	41	0	0	41	1,205.40	40	0	0	40	1,176.00	171	29.40	5,027.40
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	25	0	0	25	735.00	25	0	0	25	735.00	25	0	0	25	735.00	23	0	0	23	676.20	98	29.40	2,881.20
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	12	0	0	12	352.80	12	0	0	12	352.80	12	0	0	12	352.80	11	0	0	11	323.40	47	29.40	1,381.80
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	60	0	0	60	875.70	60	0	0	60	875.70	60	0	0	60	875.70	57	0	0	57	831.92	237	14.60	3,459.02
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	60	0	0	60	2,135.70	60	0	0	60	2,135.70	60	0	0	60	2,135.70	57	0	0	57	2,028.92	237	35.60	8,436.02
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,762.48	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	20	0	0	20	735.00	20	0	0	20	735.00	20	0	0	20	735.00	19	0	0	19	698.25	79	36.75	2,903.25
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	223.51	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.34	0.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	287.94	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	5	0	0	5	1,312.50	5	0	0	5	1,312.50	5	0	0	5	1,312.50	4	0	0	4	1,050.00	19	262.50	4,987.50
122	44121905-SP-F01	STAMP PAD, felt	piece	20	0	0	20	945.00	20	0	0	20	945.00	20	0	0	20	945.00	19	0	0	19	897.75	79	47.25	3,732.75
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	10	0	0	10	367.50	10	0	0	10	367.50	10	0	0	10	367.50	2	0	0	2	73.50	32	36.75	1,176.00
124	44121615-ST-S01	STAPLER, standard type	piece	32	0	0	32	3,864.00	32	0	0	32	3,864.00	32	0	0	32	3,864.00	31	0	0	31	3,743.25	127	120.75	15,335.25
125	44121615-ST-B01	STAPLER, heavy duty (blinder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	932.57	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.26	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.44	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	40	0	0	40	4,074.00	40	0	0	40	4,074.00	40	0	0	40	4,074.00	38	0	0	38	3,870.30	158	101.85	16,092.30
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	926.68	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,225.22	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,605.24	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,077.80	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	829.92	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,583.40	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	834.71	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.91	0.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.24	0.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.60	0.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.64	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	173.93	0.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	198.64	0.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	1000	0	0	1000	241,500.00	1000	0	0	1000	241,500.00	1000	0	0	1000	241,500.00	957	0	0	957	231,115.50	3957	241.50	955,615.50
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	1400	0	0	1400	374,850.00	1400	0	0	1400	374,850.00	1400	0	0	1400	374,850.00	1340	0	0	1340	358,785.00	5540	267.75	1,483,335.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.61	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	102.95	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	80	0	0	80	5,880.00	80	0	0	80	5,880.00	80	0	0	80	5,880.00	77	0	0	77	5,659.50	317	73.50	23,299.50
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	80	0	0	80	9,240.00	80	0	0	80	9,240.00	80	0	0	80	9,240.00	77	0	0	77	8,893.50	317	115.50	36,613.50
148	14111018-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.42	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.49	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	140	0	0	140	16,170.00	140	0	0	140	16,170.00	140	0	0	140	16,170.00	134	0	0	134	15,477.00	554	115.50	63,987.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.89	0.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	60	0	0	60	18,900.00	60	0	0	60	18,900.00	60	0	0	60	18,900.00	57	0	0	57	17,955.00	237	315.00	74,655.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.07	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,294.56	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	955.50	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,681.68	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,182.64	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,237.24	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	904.18	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	936.94	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	320	0	0	320	84,000.00	320	0	0	320	84,000.00	320	0	0	320	84,000.00	306	0	0	306	80,325.00	1266	262.50	332,325.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	90	0	0	90	25,515.00	90	0	0	90	25,515.00	90	0	0	90	25,515.00	78	0	0	78	22,113.00	348	283.50	98,658.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	90	0	0	90	25,515.00	90	0	0	90	25,515.00	90	0	0	90	25,515.00	78	0	0	78	22,113.00	348	283.50	98,658.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	110	0	0	110	31,185.00	110	0	0	110	31,185.00	110	0	0	110	31,185.00	110	0	0	110	31,185.00	440	283.50	124,740.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	895.44	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,100.74	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	955.50	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,106.20	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,096.64	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,096.64	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,096.64	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,096.64	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,096.64	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,166.80	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	924.92	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,099.64	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0867AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	440.08	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	440.08	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	864.86	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	864.86	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	864.86	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,618.34	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	908.54	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,119.30	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP C0565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.75	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP C0566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	777.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP C0567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	777.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C0568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	777.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP C0045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,069.34	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP C0046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,593.23	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP C0047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,593.23	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP C0048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,593.23	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	440.08	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	440.08	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.79	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.79	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	327.60	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	269.72	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	269.72	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	269.72	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	445.54	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	445.54	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,031.94	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,031.94	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,031.94	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,359.54	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,406.50	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,406.50	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,406.50	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,908.82	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	491.40	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	491.40	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	491.40	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	813.54	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.30	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.84	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	859.40	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,098.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,819.54	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,987.44	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,819.54	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,745.56	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,252.52	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,854.21	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,792.79	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,102.64	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,102.64	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,102.64	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,069.33	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,254.16	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,783.78	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,289.10	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,929.02	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,404.86	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,467.92	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,740.92	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,740.92	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,740.92	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,352.44	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,237.78	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,237.78	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,237.78	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,266.44	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,125.30	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,608.78	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,702.69	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,608.78	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,029.48	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,311.76	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,733.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,311.76	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,253.34	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,698.60	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,022.66	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,509.14	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,924.92	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,777.50	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,190.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,186.46	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,985.80	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,319.40	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,414.40	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,702.70	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,784.60	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,784.60	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,784.60	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,381.92	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,254.70	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,254.70	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,254.70	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,254.16	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,843.84	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,843.84	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,843.84	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,095.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,190.82	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,290.74	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,948.10	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,290.74	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,948.94	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,290.74	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,948.94	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,931.20	0.00
131	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,914.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,372.64	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,658.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,823.91	0.00
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,577.12	0.00
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,549.00	0.00
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,454.00	0.00
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,719.62	0.00
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,153.97	0.00
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,764.94	0.00
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,687.20	0.00
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,760.03	0.00
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,269.72	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		PRINTER INK, BTD60 Black	Bottle	200			200	84,000.00	200			200	84,000.00	200			200	84,000.00	191			191	80,220.00	791	420.00	332,220.00
2		PRINTER INK, BT5000 Magenta	Bottle	80			80	42,000.00	80			80	42,000.00	80			80	42,000.00	77			77	40,425.00	317	525.00	166,425.00
3		PRINTER INK, BT5000 Cyan	Bottle	80			80	42,000.00	80			80	42,000.00	80			80	42,000.00	77			77	40,425.00	317	525.00	166,425.00
4		PRINTER INK, BT5000 Yellow	Bottle	80			80	42,000.00	80			80	42,000.00	80			80	42,000.00	77			77	40,425.00	317	525.00	166,425.00
5		DATA FILE BOX, Made of Chipboard with Closed End	Piece	20			20	3,150.00	20			20	3,150.00	20			20	3,150.00	19			19	2,992.50	79	157.50	12,442.50
6		DATA FILE BOX, Made of Chipboard	Piece	20			20	2,520.00	20			20	2,520.00	20			20	2,520.00	19			19	2,394.00	79	126.00	9,954.00
7		COMPUTER CONTINUOUS FORM, 4 ply, 280mm x 378mm	Box	28			28	56,448.00	28			28	56,448.00	28			28	56,448.00	28			28	56,448.00	112	2,016.00	225,792.00
8		COMPUTER CONTINUOUS FORM, 4 ply, 241mm x 279mm	Box	28			28	46,804.80	28			28	46,804.80	28			28	46,804.80	28			28	46,804.80	112	1,671.60	187,219.20
9		COMPUTER CONTINUOUS FORM, 4 ply, 241mm x 330mm	Box	35			35	64,055.25	35			35	64,055.25	35			35	64,055.25	34			34	62,225.10	139	1,830.15	254,390.85
10		DEODORANT CAKE	Piece	100			100	5,250.00	100			100	5,250.00	100			100	5,250.00	96			96	5,040.00	396	52.50	20,790.00
11		FLASH DRIVE, 64 GB	Piece	30			30	8,662.50	30			30	8,662.50	30			30	8,662.50	16			16	4,620.00	106	288.75	30,607.50
12		DOOR KNOB	Piece	20			20	10,500.00	20			20	10,500.00	20			20	10,500.00	19			19	9,975.00	79	525.00	41,475.00
13		MURIATIC ACID, 1L	Bottle	80			80	16,380.00	80			80	16,380.00	80			80	16,380.00	77			77	15,765.75	317	204.75	64,905.75

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
A. TOTAL																				P		6,102,726.71
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P		610,272.67
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P		-
D. GRAND TOTAL (A + B + C)																				P		6,712,999.39
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOERLAND-JANSEN R. REYES
Supply Officer III

Certified Funds Available / Certified Appropriate Funds Available:


SUZETTE G. DUCANES
Budget Officer III

Approved by:


MA. CARLA A. OCHOTORENA, RN, Ph.D.
President

Date Prepared: April 7, 2025