

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Western Mindanao State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 086 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		67%	46%	43%	50%	49.00%	79% (421/530)	74% (103/140)	85% (1,128/1,328)	85% (473/559)	83% (2,125/2,557)		34%
2. Percentage of graduates (2 years prior) that are employed					20%	20.00%			17% (665/3,860)	4% (145/3,860)	21% (810/3,860)		1%
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs			76%			76.00%			61% (8,790/ 14,518)		61% (8,790/14,518)		-15%
2. Percentage of undergraduate programs with accreditation			80%			80.00%	84% (51/61)			84% (51/61)		4%	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	3	3	8				5	4	9		1
Output Indicator(s)													
1. Number of research outputs completed within the year		4	4	4	12	3	24	7	1	35		23	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		17.50%	17.50%	17.50%	17.50%	70.00%	16.67% (15/90)	27.78% (25/90)	21.11% (19/90)	4.44% (4/90)	70.00% (63/90)		0.00%
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with				10		10			6	6	2	14	4

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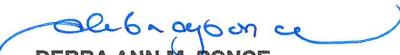
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LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities													
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1600	1800	1600	1500	6,500		1192	2144	1142	4478	-2022	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				17		17		12	6	9	27	10	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99%		99%	99.00%		99.82% (546/547)	100% (2,144/2,144)	100% (543/543)	99.97% (3,233/3,234)		0.97%	

Prepared By:


DEBRA ANN M. PONCE

Planning Officer

Date: February 3, 2026 09:32 AM

In coordination with:


ROSLIE T. ARCILLAS

Director of Finance

Date: February 3, 2026 09:32 AM

Approved By:


DR. MA. CARLA A. OCHOTORENA

President

Date: February 3, 2026 09:32 AM