

Republic of the Philippines
WESTERN MINDANAO STATE UNIVERSITY
Office of the University and Board Secretary
Normal Road, Baliwasan, Zamboanga City 7000
Tel. No. (062) 993-5857 Fax No. (062) 955-3065



EXCERPTS FROM THE MINUTES OF THE 210th REGULAR BOARD MEETING (FOURTH QUARTER REGULAR BOARD MEETING, C.Y. 2025) OF THE WESTERN MINDANAO STATE UNIVERSITY BOARD OF REGENTS, AT CONFERENCE ROOM, OFFICE OF COMMISSIONER MYRNA Q. MALLARI, 4TH FLOOR, HEDC BUILDING, COMMISSION ON HIGHER EDUCATION, C.P. GARCIA AVENUE, UP CAMPUS, DILIMAN, QUEZON CITY ON DECEMBER 11, 2025, 9:30 A.M.

RESOLUTION NO. 135
Series of 2025

A RESOLUTION APPROVING THE PROPOSED BUDGET PROPOSAL OF WESTERN MINDANAO STATE UNIVERSITY FOR FISCAL YEAR 2027

WHEREAS, pursuant to the National Government's budgeting calendar and the guidelines issued by the Department of Budget and Management (DBM), government agencies, including State Universities and Colleges (SUCs), are required to prepare and submit their budget proposals well in advance of the fiscal year to ensure inclusion in the National Expenditure Program (NEP);

WHEREAS, the Western Mindanao State University (WMSU) Administration has prepared the Proposed Budget for Fiscal Year 2027, encompassing the estimated financial requirements for Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlays (CO):



FY 2027 BUDGET PROPOSAL

Proposed Programs, Activities and Projects

(in thousand pesos)

P/A/P	PS	MOOE	CO	Total	Share (%)
GAS	306,132	101,327	-	407,459	20.1%
STO	2,289	2,609	-	4,898	0.2%
Higher Education	755,478	230,325	524,440	1,510,243	74.6%
Research	14,781	33,057	14,900	62,738	3.1%
Extension	9,759	26,803	2,700	39,262	1.9%
Total	1,088,439	394,121	542,040	2,024,600	100.0%
Share (%)	53.8%	19.5%	26.8%	100.0%	

* IN THOUSAND PESOS

Resolution No. 135, Series of 2025
4th Quarter Regular Board Meeting (CY 2025)
December 11, 2025



02 FEB 2026

WHEREAS, the proposed F.Y. 2027 budget is designed to support the University's Strategic Development Plan, sustain its ISO-certified operations, fund the opening of new curricular programs, upgrade infrastructure and facilities, and ensure the effective delivery of instruction, research, and extension services;

WHEREAS, the proposal has undergone rigorous planning and consultation at the department and college levels and has been reviewed and endorsed by the University Finance Committee and the Administrative Council;

WHEREAS, the Board of Regents recognizes the necessity of submitting a robust and justified budget proposal to the DBM, the Commission on Higher Education (CHED), and the Congress of the Philippines to secure the necessary funding for the University's continued growth;

WHEREAS, the Board of Regents deliberated the "*Proposed Budget for F.Y. 2027*" as presented in "*Annex Q*" of the Agenda Folder with Attachments as part and parcel of this resolution;

NOW, THEREFORE, upon motion Regent Jose L. Lobregat and duly seconded by Regent Rolando L. Macasaet, **BE IT RESOLVED, AS IT IS HEREBY RESOLVED**, that the Board of Regents of Western Mindanao State University **APPROVES the Proposed Budget of Western Mindanao State University for Fiscal Year 2027**;

BE IT FURTHER RESOLVED, that the University President, Dr. Ma. Carla A. Ochotorena, and other key University officials are hereby authorized to submit the said budget proposal to the Department of Budget and Management (DBM), the House of Representatives, and the Senate of the Philippines, and to represent the University in the upcoming budget hearings and deliberations;

BE IT FINALLY RESOLVED, that this resolution shall take effect immediately upon its adoption.

Adopted this 11th day of December 2025 in Quezon City, Philippines

CERTIFICATION

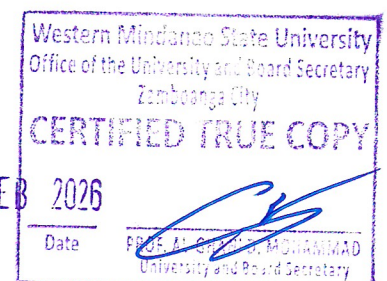
I, the undersigned, hereby certify that the foregoing is a true and correct copy of the resolution duly adopted by the Board of Regents of Western Mindanao State University at a meeting held on December 11, 2025, at Quezon City, Philippines.


PROF. AL GHANID MOHAMMAD, DPA
University and Board Secretary

Attested:


MA. CARLA A. OCHOTORENA, RN., Ph.D.
University President

Resolution No. 135, Series of 2025
4th Quarter Regular Board Meeting (CY 2025)
December 11, 2025



WHEREAS, the proposed F.Y. 2027 budget is designed to support the University's Strategic Development Plan, sustain its ISO-certified operations, fund the opening of new curricular programs, upgrade infrastructure and facilities, and ensure the effective delivery of instruction, research, and extension services;

WHEREAS, the proposal has undergone rigorous planning and consultation at the department and college levels and has been reviewed and endorsed by the University Finance Committee and the Administrative Council;

WHEREAS, the Board of Regents recognizes the necessity of submitting a robust and justified budget proposal to the DBM, the Commission on Higher Education (CHED), and the Congress of the Philippines to secure the necessary funding for the University's continued growth;

WHEREAS, the Board of Regents deliberated the "*Proposed Budget for F.Y. 2027*" as presented in "*Annex Q*" of the Agenda Folder with Attachments as part and parcel of this resolution;

NOW, THEREFORE, upon motion of Regent Jose L. Lobregat and duly seconded by Regent Rolando L. Macasaet, **BE IT RESOLVED, AS IT IS HEREBY RESOLVED**, that the Board of Regents of Western Mindanao State University **APPROVES** the **Proposed Budget of Western Mindanao State University for Fiscal Year 2027**;

BE IT FURTHER RESOLVED, that the University President, Dr. Ma. Carla A. Ochotorena, and other key University officials are hereby authorized to submit the said budget proposal to the Department of Budget and Management (DBM), the House of Representatives, and the Senate of the Philippines, and to represent the University in the upcoming budget hearings and deliberations;

BE IT FINALLY RESOLVED, that this resolution shall take effect immediately upon its adoption.

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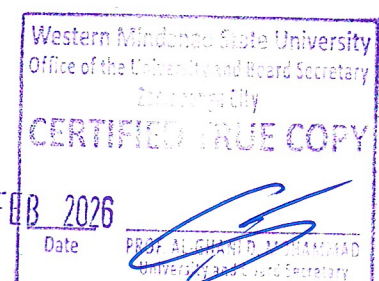
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PROF. AL-GHANI D. MOHAMMAD, DPA
University and Board Secretary

Approved:


HON. MYRNA Q. MALLARI
Commissioner, CHED
Chairperson, WMSU-BOR

Resolution No. 135, Series of 2025
4th Quarter Regular Board Meeting (CY 2025)
December 11, 2025




HON. MA. CARLA A. OCHOTORENA
President, WMSU
Vice-Chairperson, WMSU-BOR

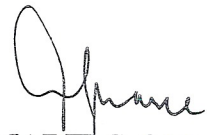
HON. LOREN B. LEGARDA
Chairperson, Senate Committee on
Technical and Vocational Education
Member, WMSU-BOR

HON. JUDE A. ACIDRE
Chairperson, House Committee on
Higher and Technical Education
Member, WMSU-BOR

Represented by:

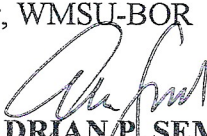
HON. ROLANDO L. MACASAET

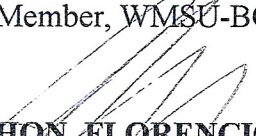
HON. MARIA FELICIDAD R. GUERRERO
Regional Director, DEPDev IX
Member, WMSU-BOR


HON. ROSEMARIE S. SALAZAR
OIC-Regional Director, DOST IX
Member, WMSU-BOR


HON. INOCENTE P. LOCSON
Private Sector Representative
Member, WMSU-BOR

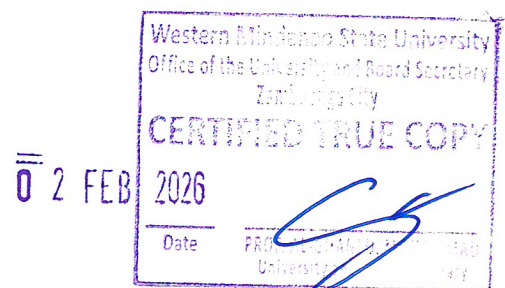
HON. JOSE L. LOBREGAT
Private Sector Representative
Member, WMSU-BOR


HON. ADRIAN P. SEMORLAN
President, WMSU Faculty Union
Member, WMSU-BOR


HON. FLORENCIO M. LIONG, JR.
President, WMSU United General
Alumni Association, Inc.
Member, WMSU-BOR


HON. ALEXA MARIE T. MURILLO
President, University Student Council
Member, WMSU-BOR

Resolution No. 135, Series of 2025
4th Quarter Regular Board Meeting (CY 2025)
December 11, 2025




HON. MA. CARLA A. OCHOTORENA
President, WMSU
Vice-Chairperson, WMSU-BOR

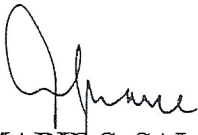
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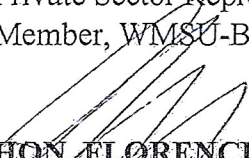

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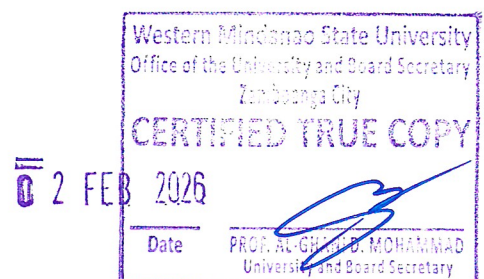
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Member, WMSU-BOR

Resolution No. 135, Series of 2025
4th Quarter Regular Board Meeting (CY 2025)
December 11, 2025




HON. MA. CARLAZA. OCHOTORENA
President, WMSU
Vice-Chairperson, WMSU-BOR

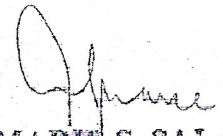
HON. LOREN B. LEGARDA
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Member, WMSU-BOR

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Chairperson, House Committee on
Higher and Technical Education
Member, WMSU-BOR

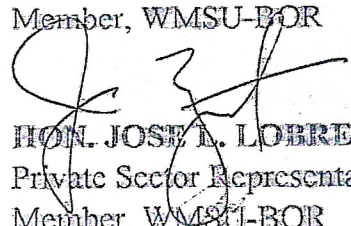
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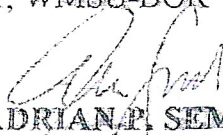
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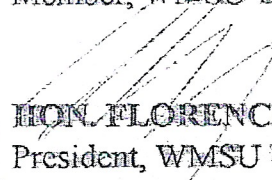
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Member, WMSU-BOR

Resolution No. 135, Series of 2025
4th Quarter Regular Board Meeting (CY 2025)
December 11, 2025

02 FEB 2026

