

WESTERN MINDANAO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Construction of Chemistry and Biology Laboratory for the College of Agriculture	ADMIN	Construction of Chemistry and Biology Laboratory for the College of Agriculture				Aug-26	Dec-26	GAA 2027	49,000,000.00	LCRB/MERB/MARB	
Construction of the College of Social Work and Community Development School Infrastructure/Edifice	ADMIN	Construction of the College of Social Work and Community Development School Infrastructure/Edifice	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	60,000,000.00	LCRB/MERB/MARB	N/A
Construction of School Infrastructure/Edifice for Pagadian Campus	ADMIN	Construction of School Infrastructure/Edifice for Pagadian Campus	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	65,000,000.00	LCRB/MERB/MARB	N/A
Construction of the College of Teacher Education Academic Building	ADMIN	Construction of the College of Teacher Education Academic Building	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	47,000,000.00	LCRB/MERB/MARB	N/A
Construction of Academic Infrastructure/Edifice for Pagadian Campus	ADMIN	Construction of Academic Infrastructure/Edifice for Pagadian Campus	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	50,000,000.00	LCRB/MERB/MARB	N/A
Construction of the Chemistry Department School Infrastructure/Edifice	ADMIN	Construction of the Chemistry Department School Infrastructure/Edifice	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	68,000,000.00	LCRB/MERB/MARB	N/A
Procurement of IT Parts, Materials, Equipment for Acquisition/Upgrading	ADMIN	Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	11,411,000.00	LCRB/MERB/MARB	N/A
Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	ADMIN	Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	49,468,000.00	LCRB/MERB/MARB	N/A
Construction of the Biology Department School Infrastructure/Edifice	ADMIN	Construction of the Biology Department School Infrastructure/Edifice	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	47,000,000.00	LCRB/MERB/MARB	N/A
Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	ADMIN	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	5,000,000.00	LCRB/MERB/MARB	N/A
Establishment of Underground Garbage System (Hydraulic Scissor Lift)	ADMIN	Establishment of Underground Garbage System (Hydraulic Scissor Lift)	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	12,000,000.00	LCRB/MERB/MARB	N/A
Acquisition of Motor Vehicle (14ft., Single Cab, 3 Seater Dropside Truck)	ADMIN	Acquisition of Motor Vehicle (14ft., Single Cab, 3 Seater Dropside Truck)	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	2,900,000.00	LCRB/MERB/MARB	N/A
Acquisition of Motor Vehicle (Van/Consumer Type)	ADMIN	Acquisition of Motor Vehicle (Van/Consumer Type)	COMPETITIVE BIDDING	YES	LCRB/MERB/MARB	Aug-26	Dec-26	GAA 2027	2,700,000.00	LCRB/MERB/MARB	N/A
Procurement of Security Service for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	10,000,000.00	LCRB/MERB/MARB	N/A
Procurement of Janitorial Service for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	3,000,000.00	LCRB/MERB/MARB	N/A
Procurement of Various Accountable Forms for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	Negotiated Procurement	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	231,000.00	LCRB/MERB/MARB	N/A
Procurement of Various Ammunition for the University Security	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	Negotiated Procurement	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	34,500.00	LCRB/MERB/MARB	N/A
Procurement of Various Construction Material for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	Negotiated Procurement	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	128,334.00	LCRB/MERB/MARB	
Procurement of Various Electrical Supplies for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	Negotiated Procurement	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	110,073.60	LCRB/MERB/MARB	N/A
Procurement of Fuel , Oil and Lubricants for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	Negotiated Procurement	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	1,600,000.00	LCRB/MERB/MARB	N/A
Procurement of Various Furniture and Fixtures for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	1,448,100.00	LCRB/MERB/MARB	N/A
Procurement of Various Hardware and Construction Supplies for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	236,861.00	LCRB/MERB/MARB	N/A
Procurement of Various Information Technology for the University Administration	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	654,840.00	LCRB/MERB/MARB	N/A
Procurement of Various Information Technology for the University Academic	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	3,000,000.00	LCRB/MERB/MARB	N/A
Procurement of Various Equipment for the University General Service	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	Negotiated Procurement	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	51,693.40	LCRB/MERB/MARB	N/A
Procurement of a Photocopier for University Admin	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	100,000.00	LCRB/MERB/MARB	N/A
Procurement of ISO and PQA Requirements for the University	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	3,650,000.00	LCRB/MERB/MARB	N/A
Development and Commercialization of Enriched Instant Cassava-Based Products	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	3,943,000.00	LCRB/MERB/MARB	N/A
Increase in Carrying Capacity of the College of Medicine	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	5,000,000.00	LCRB/MERB/MARB	N/A
Procurement of Proposed Higher Education Research Projects	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	16,000,000.00	LCRB/MERB/MARB	N/A
Procurement of Proposed Higher Education Extension Projects	ADMIN	Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials.	COMPETITIVE BIDDING	NO	LCRB/MERB/MARB	Jan-27	Dec-27	GAA 2027	10,600,000.00	LCRB/MERB/MARB	N/A
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Related Expenses for the Conduct of Meetings, Activity, Travel, and Training for the University			DIRECT ACQUISITION						6,500,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE) to be purchased from PS-	ADMIN	Common Use Supplies		NO	N/A	Jan-27	Dec-27	GOP	8,156,401.36	N/A	

Note: Insert additional rows as necessary

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
								Total Amount of Estimated Budget for EPA Projects: 576,367,502.00			
								Total Amount of CSEs to be purchased from PS-DBM: 8,156,401.36			
								Total Amount of Estimated Budget: 584,523,903.36			

Prepared by:

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JOEL C. MACASINAG
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Recommending Approval:

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BAC Chairperson for Infrastructure

Approved by:

MA. CARLA A. OCHOTORENA, RN, Ph.D.
President

WESTERN MINDANAO STATE UNIVERSITY
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FY 2027

Particulars	GAA and STF				Fiduciary	IGP	Total APP
	GASS (Administration)	Higher Education	Research	Extension			
MOOE							
SUPPLIES AND MATERIALS	27,262,903.36						27,262,903.36
REPAIR AND MAINTENANCE							-
JANITORIAL SERVICES	3,000,000.00						3,000,000.00
SECURITY SERVICES	10,000,000.00						10,000,000.00
LABOR AND WAGES							-
TRAINING AND SCHOLARSHIP EXPENSES*							-
COMMUNICATION SERVICES							-
TRAVEL EXPENSES - AIRLINE TICKETS	2,500,000.00						2,500,000.00
OTHER MOOE	7,850,000.00						7,850,000.00
Total MOOE	50,612,903.36	-	-	-	-	-	50,612,903.36
Capital Outlay							-
Procurement of Equipment for Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	3,943,000.00						3,943,000.00
Increase in Carrying Capacity of the College of Medicine	5,000,000.00						5,000,000.00
Proposed Higher Education Research Projects	16,000,000.00						16,000,000.00
Proposed Higher Education Extension Projects	10,800,000.00						10,800,000.00
Construction of Chemistry and Biology Laboratory for the College of Agriculture	49,000,000.00	-	-	-	-	-	49,000,000.00
Construction of the College of Social Work and Community Development School Infrastructure/Edifice	80,000,000.00	-	-	-	-	-	80,000,000.00
Construction of School Infrastructure/Edifice for Pagadian Campus	85,000,000.00	-	-	-	-	-	85,000,000.00
Construction of the College of Teacher Education Academic Building	47,000,000.00	-	-	-	-	-	47,000,000.00
Construction of Academic Infrastructure/Edifice for Pagadian Campus	50,000,000.00	-	-	-	-	-	50,000,000.00

Particulars	GAA and STF				Fiduciary	IGP	Total APP
	GASS (Administration)	Higher Education	Research	Extension			
Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	5,000,000.00	-	-	-	-	-	5,000,000.00
Establishment of Underground Garbage System (Hydraulic Scissor Lift)	12,000,000.00	-	-	-	-	-	12,000,000.00
Acquisition of Motor Vehicle (14ft., Single Cab, 3 Seater Dropside Truck)	2,900,000.00	-	-	-	-	-	2,900,000.00
Acquisition of Motor Vehicle (Van/Consumer Type)	2,700,000.00	-	-	-	-	-	2,700,000.00
Procurement of a Photocopier for University Admin	100,000.00	-	-	-	-	-	100,000.00
Total Amount Capital Outlay	533,911,000.00						533,911,000.00
Total Annual Procurement Plan (APP)	584,523,903.36	-	-	-	-	-	584,523,903.36

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