

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**
Agency : **Western Mindanao State University**
Operating Unit : **< not applicable >**
Authorization :
Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures		Machinery and Equipment Outlay	
		Power Supply Systems	Buildings	School Buildings	Machinery	Information and Communication Technology Equipment
(1)	(2)					
3000000000000000	Operations	0	0	0	0	1,525
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	1,525
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	1,525
310100100002000	Provision of Higher Education Services	0	0	0	0	1,525
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0
310100200059000	Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	0	0	0	0
310100200060000	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	0	0	0	0
310100200061000	Construction of School Infrastructure / Edifice for the Pagadian Campus	0	0	0	0	0
310100200062000	Construction of the College of Teacher Education Academic Building	0	0	0	0	0
310100200063000	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	0	0	0	0
310100200064000	Construction of the Chemistry Department School Infrastructure / Edifice	0	0	0	0	0

310100200066000	Construction of the Biology Department School Infrastructure / Edifice	0	0	0	0	0
310100200067000	Acquisition/Upgrading of ICT Facilities for SMART Campus v. 4.0	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	0	0	0	0	0
320200200006000	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	0	0	0	0	0
320200200007000	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	0	0	0	0
320200200008000	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0
3301002000000000	Locally-Funded Project(s)	0	0	0	0	0
330100200002000	Acquisition of Motor Vehicle (Van/Commuter Type)	0	0	0	0	0
330100_00000000	Project(s)	0	0	0	0	0
Grand Total		0	0	0	0	1,525

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures		Machinery and Equipment Outlay	
		Power Supply Systems	Buildings	School Buildings	Machinery	Information and Communication Technology Equipment
(1)	(2)					
3000000000000000	Operations	5,000	97,000	329,000	12,000	49,468
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	97,000	329,000	0	49,468
3101000000000000	HIGHER EDUCATION PROGRAM	0	97,000	329,000	0	49,468
310100100002000	Provision of Higher Education Services	0	0	0	0	0
3101002000000000	Locally-Funded Project(s)	0	97,000	329,000	0	49,468
310100200059000	Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	0	49,000	0	0
310100200060000	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	0	80,000	0	0
310100200061000	Construction of School Infrastructure / Edifice for the Pagadian Campus	0	0	85,000	0	0
310100200062000	Construction of the College of Teacher Education Academic Building	0	47,000	0	0	0
310100200063000	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	50,000	0	0	0
310100200064000	Construction of the Chemistry Department School Infrastructure / Edifice	0	0	68,000	0	0
310100200066000	Construction of the Biology Department School Infrastructure / Edifice	0	0	47,000	0	0
310100200067000	Acquisition/Upgrading of ICT Facilities for SMART Campus v. 4.0	0	0	0	0	49,468
310100_00000000	Project(s)	0	97,000	329,000	0	49,468
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	5,000	0	0	12,000	0
3202000000000000	RESEARCH PROGRAM	5,000	0	0	12,000	0
320200100001000	Conduct of Research Services	0	0	0	0	0

320200200000000	Locally-Funded Project(s)	5,000	0	0	12,000	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	0	0	0	0	0
320200200006000	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	5,000	0	0	0	0
320200200007000	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	0	0	12,000	0
320200200008000	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	0	0	0	0
320200_000000000	Project(s)	5,000	0	0	12,000	0
33000000000000000	OO : Community engagement increased	0	0	0	0	0
33010000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0
33010020000000000	Locally-Funded Project(s)	0	0	0	0	0
330100200002000	Acquisition of Motor Vehicle (Van/Commuter Type)	0	0	0	0	0
330100_000000000	Project(s)	0	0	0	0	0
Grand Total		5,000	97,000	329,000	12,000	49,468

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay	Buildings and Other Structures		Machinery and Equipment Outlay	
		Power Supply Systems	Buildings	School Buildings	Machinery	Information and Communication Technology Equipment
(1)	(2)					
3000000000000000	Operations	5,000	97,000	329,000	12,000	50,993
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	97,000	329,000	0	50,993
3101000000000000	HIGHER EDUCATION PROGRAM	0	97,000	329,000	0	50,993
310100100002000	Provision of Higher Education Services	0	0	0	0	1,525
3101002000000000	Locally-Funded Project(s)	0	97,000	329,000	0	49,468
310100200059000	Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	0	49,000	0	0
310100200060000	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	0	80,000	0	0
310100200061000	Construction of School Infrastructure / Edifice for the Pagadian Campus	0	0	85,000	0	0
310100200062000	Construction of the College of Teacher Education Academic Building	0	47,000	0	0	0
310100200063000	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	50,000	0	0	0
310100200064000	Construction of the Chemistry Department School Infrastructure / Edifice	0	0	68,000	0	0
310100200066000	Construction of the Biology Department School Infrastructure / Edifice	0	0	47,000	0	0
310100200067000	Acquisition/Upgrading of ICT Facilities for SMART Campus v. 4.0	0	0	0	0	49,468

310100_00000000	Project(s)	0	97,000	329,000	0	49,468
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	5,000	0	0	12,000	0
3202000000000000	RESEARCH PROGRAM	5,000	0	0	12,000	0
320200100001000	Conduct of Research Services	0	0	0	0	0
3202002000000000	Locally-Funded Project(s)	5,000	0	0	12,000	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	0	0	0	0	0
320200200006000	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	5,000	0	0	0	0
320200200007000	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	0	0	12,000	0
320200200008000	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	0	0	0	0
320200_00000000	Project(s)	5,000	0	0	12,000	0
3300000000000000	OO : Community engagement increased	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0
3301002000000000	Locally-Funded Project(s)	0	0	0	0	0
330100200002000	Acquisition of Motor Vehicle (Van/Commuter Type)	0	0	0	0	0
330100_00000000	Project(s)	0	0	0	0	0
Grand Total		5,000	97,000	329,000	12,000	50,993

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Transportation Equipment Outlay		TOTAL
		Other Machinery and Equipment	Motor Vehicles	
(1)	(2)			
3000000000000000	Operations	1,585	0	3,110
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	1,525
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	1,525
310100100002000	Provision of Higher Education Services	0	0	1,525
3101002000000000	Locally-Funded Project(s)	0	0	0
310100200059000	Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	0	0
310100200060000	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	0	0
310100200061000	Construction of School Infrastructure / Edifice for the Pagadian Campus	0	0	0
310100200062000	Construction of the College of Teacher Education Academic Building	0	0	0
310100200063000	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	0	0
310100200064000	Construction of the Chemistry Department School Infrastructure / Edifice	0	0	0

310100200066000	Construction of the Biology Department School Infrastructure / Edifice	0	0	0
310100200067000	Acquisition/Upgrading of ICT Facilities for SMART Campus v. 4.0	0	0	0
310100_00000000	Project(s)	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,585	0	1,585
3202000000000000	RESEARCH PROGRAM	1,585	0	1,585
320200100001000	Conduct of Research Services	1,585	0	1,585
3202002000000000	Locally-Funded Project(s)	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	0	0	0
320200200006000	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	0	0	0
320200200007000	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	0	0
320200200008000	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	0	0
320200_00000000	Project(s)	0	0	0
3300000000000000	OO : Community engagement increased	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0
3301002000000000	Locally-Funded Project(s)	0	0	0
330100200002000	Acquisition of Motor Vehicle (Van/Commuter Type)	0	0	0
330100_00000000	Project(s)	0	0	0
Grand Total		1,585	0	3,110

Tier 2

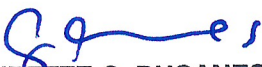
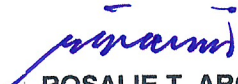
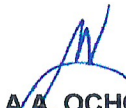
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Transportation Equipment Outlay		TOTAL
		Other Machinery and Equipment	Motor Vehicles	
(1)	(2)			
3000000000000000	Operations	3,943	5,600	502,011
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	475,468
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	475,468
310100100002000	Provision of Higher Education Services	0	0	0
3101002000000000	Locally-Funded Project(s)	0	0	475,468
310100200059000	Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	0	49,000
310100200060000	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	0	80,000
310100200061000	Construction of School Infrastructure / Edifice for the Pagadian Campus	0	0	85,000
310100200062000	Construction of the College of Teacher Education Academic Building	0	0	47,000
310100200063000	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	0	50,000
310100200064000	Construction of the Chemistry Department School Infrastructure / Edifice	0	0	68,000
310100200066000	Construction of the Biology Department School Infrastructure / Edifice	0	0	47,000
310100200067000	Acquisition/Upgrading of ICT Facilities for SMART Campus v. 4.0	0	0	49,468
310100_00000000	Project(s)	0	0	475,468
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	3,943	2,900	23,843
3202000000000000	RESEARCH PROGRAM	3,943	2,900	23,843
320200100001000	Conduct of Research Services	0	0	0

3202002000000000	Locally-Funded Project(s)	3,943	2,900	23,843
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	3,943	0	3,943
320200200006000	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	0	0	5,000
320200200007000	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	0	12,000
320200200008000	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	2,900	2,900
320200_000000000	Project(s)	3,943	2,900	23,843
3300000000000000	OO : Community engagement increased	0	2,700	2,700
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	2,700	2,700
3301002000000000	Locally-Funded Project(s)	0	2,700	2,700
330100200002000	Acquisition of Motor Vehicle (Van/Commuter Type)	0	2,700	2,700
330100_000000000	Project(s)	0	2,700	2,700
Grand Total		3,943	5,600	502,011

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Transportation Equipment Outlay		TOTAL
		Other Machinery and Equipment	Motor Vehicles	
(1)	(2)			
3000000000000000	Operations	5,528	5,600	505,121
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	476,993
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	476,993
310100100002000	Provision of Higher Education Services	0	0	1,525
3101002000000000	Locally-Funded Project(s)	0	0	475,468
310100200059000	Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	0	49,000
310100200060000	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	0	80,000
310100200061000	Construction of School Infrastructure / Edifice for the Pagadian Campus	0	0	85,000
310100200062000	Construction of the College of Teacher Education Academic Building	0	0	47,000
310100200063000	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	0	50,000
310100200064000	Construction of the Chemistry Department School Infrastructure / Edifice	0	0	68,000
310100200066000	Construction of the Biology Department School Infrastructure / Edifice	0	0	47,000
310100200067000	Acquisition/Upgrading of ICT Facilities for SMART Campus v. 4.0	0	0	49,468

310100_00000000	Project(s)	0	0	475,468
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	5,528	2,900	25,428
3202000000000000	RESEARCH PROGRAM	5,528	2,900	25,428
320200100001000	Conduct of Research Services	1,585	0	1,585
3202002000000000	Locally-Funded Project(s)	3,943	2,900	23,843
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	3,943	0	3,943
320200200006000	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	0	0	5,000
320200200007000	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	0	12,000
320200200008000	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	2,900	2,900
320200_00000000	Project(s)	3,943	2,900	23,843
3300000000000000	OO : Community engagement increased	0	2,700	2,700
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	2,700	2,700
3301002000000000	Locally-Funded Project(s)	0	2,700	2,700
330100200002000	Acquisition of Motor Vehicle (Van/Commuter Type)	0	2,700	2,700
330100_00000000	Project(s)	0	2,700	2,700
Grand Total		5,528	5,600	505,121

PREPARED BY:	CERTIFIED CORRECT:	APPROVED:	DATE:
 SUZETTE G. DUCANES Budget Officer III	 ROSALIE T. ARCILLAS Director for Finance	 MA. CARLA A. OCHOTORENA, RN, PH. D. University President 	24-Apr-26 DAY/MO/YEAR