

BP Form 201 - Agency Request - MOOE
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Western Mindanao State University
Operating Unit : < not applicable >
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses
			Training Expenses		Office Supplies Expenses		
(1)	(2)						
1000000000000000	General Administration and Support	5,500	5,728	141	1,200	250	0
100000100001000	General Management and Supervision	5,500	5,728	141	1,200	250	0
3000000000000000	Operations	3,397	2,690	500	718	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	2,463	2,000	500	302	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	2,463	2,000	500	302	0	0
310100100002000	Provision of Higher Education Services	2,463	2,000	500	302	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	600	300	0	406	0	0
3202000000000000	RESEARCH PROGRAM	600	300	0	406	0	0
320200100001000	Conduct of Research Services	600	300	0	406	0	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	334	390	0	10	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	334	390	0	10	0	0
330100100001000	Provision of Extension Services	334	390	0	10	0	0
Grand Total		8,897	8,418	641	1,918	250	0

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses
			Training Expenses		Office Supplies Expenses		
(1)	(2)						
1000000000000000	General Administration and Support	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0
3000000000000000	Operations	5,601	811	0	5,150	0	150
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,355	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	1,355	0	0	0	0	0
320200100001000	Conduct of Research Services	1,355	0	0	0	0	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	4,246	811	0	5,150	0	150
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	4,246	811	0	5,150	0	150
330100100001000	Provision of Extension Services	4,246	811	0	5,150	0	150
Grand Total		5,601	811	0	5,150	0	150

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Accountable Forms Expenses	Medical, Dental and Laboratory Supplies Expenses
(1)	(2)		Training Expenses		Office Supplies Expenses		
1000000000000000	General Administration and Support	5,500	5,728	141	1,200	250	0
100000100001000	General Management and Supervision	5,500	5,728	141	1,200	250	0
3000000000000000	Operations	8,998	3,501	500	5,868	0	150
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	2,463	2,000	500	302	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	2,463	2,000	500	302	0	0
310100100002000	Provision of Higher Education Services	2,463	2,000	500	302	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,955	300	0	406	0	0
3202000000000000	RESEARCH PROGRAM	1,955	300	0	406	0	0
320200100001000	Conduct of Research Services	1,955	300	0	406	0	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	4,580	1,201	0	5,160	0	150
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	4,580	1,201	0	5,160	0	150
330100100001000	Provision of Extension Services	4,580	1,201	0	5,160	0	150
Grand Total		14,498	9,229	641	7,068	250	150

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services
(1)	(2)						
1000000000000000	General Administration and Support	1,000	0	3,000	790	14,926	50
1000001000010000	General Management and Supervision	1,000	0	3,000	790	14,926	50
3000000000000000	Operations	230	0	2,720	972	12,064	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	200	0	2,050	938	8,990	0
3101000000000000	HIGHER EDUCATION PROGRAM	200	0	2,050	938	8,990	0
3101001000020000	Provision of Higher Education Services	200	0	2,050	938	8,990	0
3101001000030000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	500	34	3,074	0
3202000000000000	RESEARCH PROGRAM	0	0	500	34	3,074	0
3202001000010000	Conduct of Research Services	0	0	500	34	3,074	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
3202002000050000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_0000000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	30	0	170	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	30	0	170	0	0	0
3301001000010000	Provision of Extension Services	30	0	170	0	0	0
Grand Total		1,230	0	5,720	1,762	26,990	50

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services
(1)	(2)						
1000000000000000	General Administration and Support	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0
3000000000000000	Operations	176	860	20,522	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	16,007	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	16,007	0	0	0
320200100001000	Conduct of Research Services	0	0	16,007	0	0	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	176	860	4,515	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	176	860	4,515	0	0	0
330100100001000	Provision of Extension Services	176	860	4,515	0	0	0
Grand Total		176	860	20,522	0	0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services
(1)	(2)						
1000000000000000	General Administration and Support	1,000	0	3,000	790	14,926	50
100000100001000	General Management and Supervision	1,000	0	3,000	790	14,926	50
3000000000000000	Operations	406	860	23,242	972	12,064	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	200	0	2,050	938	8,990	0
3101000000000000	HIGHER EDUCATION PROGRAM	200	0	2,050	938	8,990	0
310100100002000	Provision of Higher Education Services	200	0	2,050	938	8,990	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	16,507	34	3,074	0
3202000000000000	RESEARCH PROGRAM	0	0	16,507	34	3,074	0
320200100001000	Conduct of Research Services	0	0	16,507	34	3,074	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	206	860	4,685	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	206	860	4,685	0	0	0
330100100001000	Provision of Extension Services	206	860	4,685	0	0	0
Grand Total		1,406	860	26,242	1,762	26,990	50

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Telephone Expenses		Internet Subscription Expenses	Awards/Rewards Expenses	Survey Expenses	Research, Exploration and Development Expenses
		Mobile	Landline				
(1)	(2)				Awards/Rewards Expenses	Survey Expenses	Research, Exploration and Development Expenses
1000000000000000	General Administration and Support	0	810	5,250	120	0	0
100000100001000	General Management and Supervision	0	810	5,250	120	0	0
3000000000000000	Operations	530	400	876	300	30	5,000
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	320	200	726	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	320	200	726	0	0	0
310100100002000	Provision of Higher Education Services	320	200	726	0	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	200	0	150	300	30	5,000
3202000000000000	RESEARCH PROGRAM	200	0	150	300	30	5,000
320200100001000	Conduct of Research Services	200	0	150	300	30	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	5,000
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	5,000
320200_00000000	Project(s)	0	0	0	0	0	5,000
3300000000000000	OO : Community engagement increased	10	200	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	10	200	0	0	0	0
330100100001000	Provision of Extension Services	10	200	0	0	0	0
Grand Total		530	1,210	6,126	420	30	5,000

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Telephone Expenses		Internet Subscription Expenses	Awards/Rewards Expenses	Survey Expenses	Research, Exploration and Development Expenses
		Mobile	Landline				
(1)	(2)				Awards/Rewards Expenses	Survey Expenses	Research, Exploration and Development Expenses
1000000000000000	General Administration and Support	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0
3000000000000000	Operations	2,485	0	0	0	1,813	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,524	0	0	0	1,813	0
3202000000000000	RESEARCH PROGRAM	1,524	0	0	0	1,813	0
320200100001000	Conduct of Research Services	1,524	0	0	0	1,813	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	961	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	961	0	0	0	0	0
330100100001000	Provision of Extension Services	961	0	0	0	0	0
Grand Total		2,485	0	0	0	1,813	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Telephone Expenses		Internet Subscription Expenses	Awards/Rewards Expenses	Survey Expenses	Research, Exploration and Development Expenses
		Mobile	Landline				
(1)	(2)						
1000000000000000	General Administration and Support	0	810	5,250	120	0	0
100000100001000	General Management and Supervision	0	810	5,250	120	0	0
3000000000000000	Operations	3,015	400	876	300	1,843	5,000
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	320	200	726	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	320	200	726	0	0	0
310100100002000	Provision of Higher Education Services	320	200	726	0	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,724	0	150	300	1,843	5,000
3202000000000000	RESEARCH PROGRAM	1,724	0	150	300	1,843	5,000
320200100001000	Conduct of Research Services	1,724	0	150	300	1,843	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	5,000
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	5,000
320200_00000000	Project(s)	0	0	0	0	0	5,000
3300000000000000	OO : Community engagement increased	971	200	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	971	200	0	0	0	0
330100100001000	Provision of Extension Services	971	200	0	0	0	0
Grand Total		3,015	1,210	6,126	420	1,843	5,000

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Extraordinary and Miscellaneous Expenses	Other Professional Services	Janitorial Services	Security Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
						Other General Services	Other Structures
(1)	(2)						
1000000000000000	General Administration and Support	150	0	2,276	8,011	8,924	315
100000100001000	General Management and Supervision	150	0	2,276	8,011	8,924	315
3000000000000000	Operations	0	14,465	790	224	744	600
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	13,455	263	0	255	600
3101000000000000	HIGHER EDUCATION PROGRAM	0	13,455	263	0	255	600
310100100002000	Provision of Higher Education Services	0	13,455	263	0	255	600
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	459	527	224	489	0
3202000000000000	RESEARCH PROGRAM	0	459	527	224	489	0
320200100001000	Conduct of Research Services	0	459	527	224	489	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_000000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	551	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	551	0	0	0	0
330100100001000	Provision of Extension Services	0	551	0	0	0	0
Grand Total		150	14,465	3,066	8,235	9,668	915

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Extraordinary and Miscellaneous Expenses	Other Professional Services	Janitorial Services	Security Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
						Other General Services	Other Structures
(1)	(2)						
1000000000000000	General Administration and Support	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0
3000000000000000	Operations	0	9,273	0	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	4,271	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	4,271	0	0	0	0
320200100001000	Conduct of Research Services	0	4,271	0	0	0	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	5,002	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	5,002	0	0	0	0
330100100001000	Provision of Extension Services	0	5,002	0	0	0	0
Grand Total		0	9,273	0	0	0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Extraordinary and Miscellaneous Expenses	Other Professional Services	Janitorial Services	Security Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
(1)	(2)					Other General Services	Other Structures
1000000000000000	General Administration and Support	150	0	2,276	8,011	8,924	315
100000100001000	General Management and Supervision	150	0	2,276	8,011	8,924	315
3000000000000000	Operations	0	23,738	790	224	744	600
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	13,455	263	0	255	600
3101000000000000	HIGHER EDUCATION PROGRAM	0	13,455	263	0	255	600
310100100002000	Provision of Higher Education Services	0	13,455	263	0	255	600
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	4,730	527	224	489	0
3202000000000000	RESEARCH PROGRAM	0	4,730	527	224	489	0
320200100001000	Conduct of Research Services	0	4,730	527	224	489	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	5,553	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	5,553	0	0	0	0
330100100001000	Provision of Extension Services	0	5,553	0	0	0	0
Grand Total		150	23,738	3,066	8,235	9,668	915

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Other Property, Plant and Equipment	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums
		Other Machinery and Equipment	Motor Vehicles	Other Property, Plant and Equipment		Taxes, Duties and Licenses	
(1)	(2)						
1000000000000000	General Administration and Support	60	350	650	200	660	370
100000100001000	General Management and Supervision	60	350	650	200	660	370
3000000000000000	Operations	150	0	430	122,893	0	178
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	150	0	50	122,893	0	48
3101000000000000	HIGHER EDUCATION PROGRAM	150	0	50	122,893	0	48
310100100002000	Provision of Higher Education Services	150	0	50	1,778	0	48
310100100003000	Free Higher Education	0	0	0	121,115	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	300	0	0	130
3202000000000000	RESEARCH PROGRAM	0	0	300	0	0	130
320200100001000	Conduct of Research Services	0	0	300	0	0	130
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	80	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	80	0	0	0
330100100001000	Provision of Extension Services	0	0	80	0	0	0
Grand Total		210	350	1,080	123,093	660	548

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Other Property, Plant and Equipment	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums
		Other Machinery and Equipment	Motor Vehicles	Other Property, Plant and Equipment		Taxes, Duties and Licenses	
(1)	(2)						
1000000000000000	General Administration and Support	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0
3000000000000000	Operations	0	0	0	46,085	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	46,085	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	46,085	0	0
310100100002000	Provision of Higher Education Services	0	0	0	7,200	0	0
310100100003000	Free Higher Education	0	0	0	38,885	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0	0
Grand Total		0	0	0	46,085	0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Other Property, Plant and Equipment	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums
		Other Machinery and Equipment	Motor Vehicles	Other Property, Plant and Equipment		Taxes, Duties and Licenses	
(1)	(2)						
1000000000000000	General Administration and Support	60	350	650	200	660	370
100000100001000	General Management and Supervision	60	350	650	200	660	370
3000000000000000	Operations	150	0	430	168,978	0	178
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	150	0	50	168,978	0	48
3101000000000000	HIGHER EDUCATION PROGRAM	150	0	50	168,978	0	48
310100100002000	Provision of Higher Education Services	150	0	50	8,978	0	48
310100100003000	Free Higher Education	0	0	0	160,000	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	300	0	0	130
3202000000000000	RESEARCH PROGRAM	0	0	300	0	0	130
320200100001000	Conduct of Research Services	0	0	300	0	0	130
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	80	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	80	0	0	0
330100100001000	Provision of Extension Services	0	0	80	0	0	0
Grand Total		210	350	1,080	169,178	660	548

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses
(1)	(2)						
1000000000000000	General Administration and Support	5,000	450	575	500	600	350
100000100001000	General Management and Supervision	5,000	450	575	500	600	350
3000000000000000	Operations	562	1,306	0	162	1,210	27
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	100	946	0	85	1,070	20
3101000000000000	HIGHER EDUCATION PROGRAM	100	946	0	85	1,070	20
310100100002000	Provision of Higher Education Services	100	946	0	85	1,070	20
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	462	290	0	77	90	7
3202000000000000	RESEARCH PROGRAM	462	290	0	77	90	7
320200100001000	Conduct of Research Services	462	290	0	77	90	7
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	70	0	0	50	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	70	0	0	50	0
330100100001000	Provision of Extension Services	0	70	0	0	50	0
Grand Total		5,562	1,756	575	662	1,810	377

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses
(1)	(2)						
1000000000000000	General Administration and Support	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0
3000000000000000	Operations	0	0	654	2,313	7,968	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	1,649	2,036	0
3202000000000000	RESEARCH PROGRAM	0	0	0	1,649	2,036	0
320200100001000	Conduct of Research Services	0	0	0	1,649	2,036	0
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	654	664	5,932	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	654	664	5,932	0
330100100001000	Provision of Extension Services	0	0	654	664	5,932	0
Grand Total		0	0	654	2,313	7,968	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses
(1)	(2)						
1000000000000000	General Administration and Support	5,000	450	575	500	600	350
100000100001000	General Management and Supervision	5,000	450	575	500	600	350
3000000000000000	Operations	562	1,306	654	2,475	9,178	27
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	100	946	0	85	1,070	20
3101000000000000	HIGHER EDUCATION PROGRAM	100	946	0	85	1,070	20
310100100002000	Provision of Higher Education Services	100	946	0	85	1,070	20
310100100003000	Free Higher Education	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	462	290	0	1,726	2,126	7
3202000000000000	RESEARCH PROGRAM	462	290	0	1,726	2,126	7
320200100001000	Conduct of Research Services	462	290	0	1,726	2,126	7
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0	0	0
320200_00000000	Project(s)	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	70	654	664	5,982	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	70	654	664	5,982	0
330100100001000	Provision of Extension Services	0	70	654	664	5,982	0
Grand Total		5,562	1,756	1,229	2,975	9,778	377

Tier 1

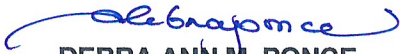
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Membership Dues and Contributions to Organizations	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
(1)	(2)		Other Subscription Expenses	Other Maintenance and Operating Expenses	
1000000000000000	General Administration and Support	120	308	810	69,444
100000100001000	General Management and Supervision	120	308	810	69,444
3000000000000000	Operations	300	90	1,260	175,818
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	300	40	1,080	160,044
3101000000000000	HIGHER EDUCATION PROGRAM	300	40	1,080	160,044
310100100002000	Provision of Higher Education Services	300	40	1,080	38,929
310100100003000	Free Higher Education	0	0	0	121,115
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	50	100	13,799
3202000000000000	RESEARCH PROGRAM	0	50	100	13,799
320200100001000	Conduct of Research Services	0	50	100	8,799
3202002000000000	Locally-Funded Project(s)	0	0	0	5,000
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	5,000
320200_00000000	Project(s)	0	0	0	5,000
3300000000000000	OO : Community engagement increased	0	0	80	1,975
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	80	1,975
330100100001000	Provision of Extension Services	0	0	80	1,975
Grand Total		420	398	2,070	245,262

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Membership Dues and Contributions to Organizations	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
(1)	(2)		Other Subscription Expenses	Other Maintenance and Operating Expenses	
1000000000000000	General Administration and Support	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0
3000000000000000	Operations	0	524	27,054	131,439
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	23,411	69,496
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	23,411	69,496
310100100002000	Provision of Higher Education Services	0	0	23,411	30,611
310100100003000	Free Higher Education	0	0	0	38,885
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	3,481	32,136
3202000000000000	RESEARCH PROGRAM	0	0	3,481	32,136
320200100001000	Conduct of Research Services	0	0	3,481	32,136
3202002000000000	Locally-Funded Project(s)	0	0	0	0
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	0
320200_00000000	Project(s)	0	0	0	0
3300000000000000	OO : Community engagement increased	0	524	162	29,807
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	524	162	29,807
330100100001000	Provision of Extension Services	0	524	162	29,807
Grand Total		0	524	27,054	131,439

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Membership Dues and Contributions to Organizations	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
(1)	(2)		Other Subscription Expenses	Other Maintenance and Operating Expenses	
1000000000000000	General Administration and Support	120	308	810	69,444
100000100001000	General Management and Supervision	120	308	810	69,444
3000000000000000	Operations	300	614	28,314	307,257
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	300	40	24,491	229,540
3101000000000000	HIGHER EDUCATION PROGRAM	300	40	24,491	229,540
310100100002000	Provision of Higher Education Services	300	40	24,491	69,540
310100100003000	Free Higher Education	0	0	0	160,000
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	50	3,581	45,935
3202000000000000	RESEARCH PROGRAM	0	50	3,581	45,935
320200100001000	Conduct of Research Services	0	50	3,581	40,935
3202002000000000	Locally-Funded Project(s)	0	0	0	5,000
320200200005000	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula	0	0	0	5,000
320200_00000000	Project(s)	0	0	0	5,000
3300000000000000	OO : Community engagement increased	0	524	242	31,782
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	524	242	31,782
330100100001000	Provision of Extension Services	0	524	242	31,782
Grand Total		420	922	29,124	376,701

PREPARED BY:		CERTIFIED CORRECT:	APPROVED:	DATE:
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