

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : **State Universities and Colleges (SUCs)**
Agency : **Western Mindanao State University**
Operating Unit : **< not applicable >**
Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)
(1)	(2)					
1000000000000000	General Administration and Support	66,492	4,595	3,984	198	198
1000001000010000	General Management and Supervision	66,492	4,595	3,984	198	198
1000001000020000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	1,588	0	96	0	0
2000001000010000	Auxiliary Services	1,588	0	96	0	0
3000000000000000	Operations	548,783	3,676	16,056	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	540,747	3,676	15,648	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	540,747	3,676	15,648	0	0
3101001000020000	Provision of Higher Education Services	540,747	3,676	15,648	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	4,364	0	192	0	0
3202000000000000	RESEARCH PROGRAM	4,364	0	192	0	0
3202001000010000	Conduct of Research Services	4,364	0	192	0	0
3300000000000000	OO : Community engagement increased	3,672	0	216	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	3,672	0	216	0	0
3301001000010000	Provision of Extension Services	3,672	0	216	0	0
Grand Total		616,863	8,271	20,136	198	198

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)
(1)	(2)					
1000000000000000	General Administration and Support	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0
100000100002000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	0	0	0
3000000000000000	Operations	0	0	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0
Grand Total		0	0	0	0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)
(1)	(2)					
1000000000000000	General Administration and Support	66,492	4,595	3,984	198	198
100000100001000	General Management and Supervision	66,492	4,595	3,984	198	198
100000100002000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	1,588	0	96	0	0
200000100001000	Auxiliary Services	1,588	0	96	0	0
3000000000000000	Operations	548,783	3,676	16,056	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	540,747	3,676	15,648	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	540,747	3,676	15,648	0	0
310100100002000	Provision of Higher Education Services	540,747	3,676	15,648	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	4,364	0	192	0	0
3202000000000000	RESEARCH PROGRAM	4,364	0	192	0	0
320200100001000	Conduct of Research Services	4,364	0	192	0	0
3300000000000000	OO : Community engagement increased	3,672	0	216	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	3,672	0	216	0	0
330100100001000	Provision of Extension Services	3,672	0	216	0	0
Grand Total		616,863	8,271	20,136	198	198

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Honoraria	Hazard Pay (HP)	Year End Bonus
		Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian
(1)	(2)					
1000000000000000	General Administration and Support	1,162	50	0	483	5,448
100000100001000	General Management and Supervision	1,162	50	0	483	5,448
100000100002000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	28	0	0	0	132
200000100001000	Auxiliary Services	28	0	0	0	132
3000000000000000	Operations	4,683	0	6,393	0	45,628
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	4,564	0	5,801	0	44,960
3101000000000000	HIGHER EDUCATION PROGRAM	4,564	0	5,801	0	44,960
310100100002000	Provision of Higher Education Services	4,564	0	5,801	0	44,960
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	56	0	592	0	363
3202000000000000	RESEARCH PROGRAM	56	0	592	0	363
320200100001000	Conduct of Research Services	56	0	592	0	363
3300000000000000	OO : Community engagement increased	63	0	0	0	305
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	63	0	0	0	305
330100100001000	Provision of Extension Services	63	0	0	0	305
Grand Total		5,873	50	6,393	483	51,208

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Honoraria	Hazard Pay (HP)	Year End Bonus
		Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian
(1)	(2)					
1000000000000000	General Administration and Support	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0
100000100002000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	0	0	0
3000000000000000	Operations	0	0	12,535	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	3,900	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	3,900	0	0
310100100002000	Provision of Higher Education Services	0	0	3,900	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	6,763	0	0
3202000000000000	RESEARCH PROGRAM	0	0	6,763	0	0
320200100001000	Conduct of Research Services	0	0	6,763	0	0
3300000000000000	OO : Community engagement increased	0	0	1,872	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	1,872	0	0
330100100001000	Provision of Extension Services	0	0	1,872	0	0
Grand Total		0	0	12,535	0	0

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Honoraria	Hazard Pay (HP)	Year End Bonus
		Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian
(1)	(2)					
1000000000000000	General Administration and Support	1,162	50	0	483	5,448
100000100001000	General Management and Supervision	1,162	50	0	483	5,448
100000100002000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	28	0	0	0	132
200000100001000	Auxiliary Services	28	0	0	0	132
3000000000000000	Operations	4,683	0	18,928	0	45,628
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	4,564	0	9,701	0	44,960
3101000000000000	HIGHER EDUCATION PROGRAM	4,564	0	9,701	0	44,960
310100100002000	Provision of Higher Education Services	4,564	0	9,701	0	44,960
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	56	0	7,355	0	363
3202000000000000	RESEARCH PROGRAM	56	0	7,355	0	363
320200100001000	Conduct of Research Services	56	0	7,355	0	363
3300000000000000	OO : Community engagement increased	63	0	1,872	0	305
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	63	0	1,872	0	305
330100100001000	Provision of Extension Services	63	0	1,872	0	305
Grand Total		5,873	50	18,928	483	51,208

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions
		Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian
(1)	(2)					
1000000000000000	General Administration and Support	830	5,448	830	5,894	398
100000100001000	General Management and Supervision	830	5,448	830	5,894	398
100000100002000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	20	132	20	0	10
200000100001000	Auxiliary Services	20	132	20	0	10
3000000000000000	Operations	3,345	45,628	3,345	0	1,606
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3,260	44,960	3,260	0	1,565
3101000000000000	HIGHER EDUCATION PROGRAM	3,260	44,960	3,260	0	1,565
310100100002000	Provision of Higher Education Services	3,260	44,960	3,260	0	1,565
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	40	363	40	0	19
3202000000000000	RESEARCH PROGRAM	40	363	40	0	19
320200100001000	Conduct of Research Services	40	363	40	0	19
3300000000000000	OO : Community engagement increased	45	305	45	0	22
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	45	305	45	0	22
330100100001000	Provision of Extension Services	45	305	45	0	22
Grand Total		4,195	51,208	4,195	5,894	2,014

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions
		Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian
(1)	(2)					
1000000000000000	General Administration and Support	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0
100000100002000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	0	0	0
3000000000000000	Operations	0	0	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0
Grand Total		0	0	0	0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions
		Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian
(1)	(2)					
1000000000000000	General Administration and Support	830	5,448	830	5,894	398
100000100001000	General Management and Supervision	830	5,448	830	5,894	398
100000100002000	Administration of Personnel Benefits	0	0	0	0	0
2000000000000000	Support to Operations	20	132	20	0	10
200000100001000	Auxiliary Services	20	132	20	0	10
3000000000000000	Operations	3,345	45,628	3,345	0	1,606
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3,260	44,960	3,260	0	1,565
3101000000000000	HIGHER EDUCATION PROGRAM	3,260	44,960	3,260	0	1,565
310100100002000	Provision of Higher Education Services	3,260	44,960	3,260	0	1,565
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	40	363	40	0	19
3202000000000000	RESEARCH PROGRAM	40	363	40	0	19
320200100001000	Conduct of Research Services	40	363	40	0	19
3300000000000000	OO : Community engagement increased	45	305	45	0	22
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	45	305	45	0	22
330100100001000	Provision of Extension Services	45	305	45	0	22
Grand Total		4,195	51,208	4,195	5,894	2,014

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits	
		PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service
(1)	(2)					
1000000000000000	General Administration and Support	1,582	199	8,461	0	9
100000100001000	General Management and Supervision	1,582	199	0	0	9
100000100002000	Administration of Personnel Benefits	0	0	8,461	0	0
2000000000000000	Support to Operations	39	5	0	0	2
200000100001000	Auxiliary Services	39	5	0	0	2
3000000000000000	Operations	12,325	803	0	0	1,722
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	12,125	782	0	0	1,714
3101000000000000	HIGHER EDUCATION PROGRAM	12,125	782	0	0	1,714
310100100002000	Provision of Higher Education Services	12,125	782	0	0	1,714
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	109	10	0	0	7
3202000000000000	RESEARCH PROGRAM	109	10	0	0	7
320200100001000	Conduct of Research Services	109	10	0	0	7
3300000000000000	OO : Community engagement increased	91	11	0	0	1
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	91	11	0	0	1
330100100001000	Provision of Extension Services	91	11	0	0	1
Grand Total		13,946	1,007	8,461	0	1,733

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits	
		PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service
(1)	(2)					
1000000000000000	General Administration and Support	0	0	44,909	16,073	0
100000100001000	General Management and Supervision	0	0	0	0	0
100000100002000	Administration of Personnel Benefits	0	0	44,909	16,073	0
2000000000000000	Support to Operations	0	0	0	9,248	0
200000100001000	Auxiliary Services	0	0	0	9,248	0
3000000000000000	Operations	0	0	0	171,044	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	134,972	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	134,972	0
310100100002000	Provision of Higher Education Services	0	0	0	134,972	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	19,003	0
3202000000000000	RESEARCH PROGRAM	0	0	0	19,003	0
320200100001000	Conduct of Research Services	0	0	0	19,003	0
3300000000000000	OO : Community engagement increased	0	0	0	17,069	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	17,069	0
330100100001000	Provision of Extension Services	0	0	0	17,069	0
Grand Total		0	0	44,909	196,365	0

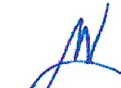
Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits	
		PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service
(1)	(2)					
1000000000000000	General Administration and Support	1,582	199	53,370	16,073	9
100000100001000	General Management and Supervision	1,582	199	0	0	9
100000100002000	Administration of Personnel Benefits	0	0	53,370	16,073	0
2000000000000000	Support to Operations	39	5	0	9,248	2
200000100001000	Auxiliary Services	39	5	0	9,248	2
3000000000000000	Operations	12,325	803	0	171,044	1,722
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	12,125	782	0	134,972	1,714
3101000000000000	HIGHER EDUCATION PROGRAM	12,125	782	0	134,972	1,714
310100100002000	Provision of Higher Education Services	12,125	782	0	134,972	1,714
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	109	10	0	19,003	7
3202000000000000	RESEARCH PROGRAM	109	10	0	19,003	7
320200100001000	Conduct of Research Services	109	10	0	19,003	7
3300000000000000	OO : Community engagement increased	91	11	0	17,069	1
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	91	11	0	17,069	1
330100100001000	Provision of Extension Services	91	11	0	17,069	1
Grand Total		13,946	1,007	53,370	196,365	1,733

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
		Loyalty Award - Civilian	
(1)	(2)		
1000000000000000	General Administration and Support	130	106,391
100000100001000	General Management and Supervision	130	97,930
100000100002000	Administration of Personnel Benefits	0	8,461
2000000000000000	Support to Operations	5	2,077
200000100001000	Auxiliary Services	5	2,077
3000000000000000	Operations	785	694,778
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	775	683,837
3101000000000000	HIGHER EDUCATION PROGRAM	775	683,837
310100100002000	Provision of Higher Education Services	775	683,837
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	10	6,165
3202000000000000	RESEARCH PROGRAM	10	6,165
320200100001000	Conduct of Research Services	10	6,165
3300000000000000	OO : Community engagement increased	0	4,776
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	4,776
330100100001000	Provision of Extension Services	0	4,776
Grand Total		920	803,246

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
		Loyalty Award - Civilian	
(1)	(2)		
1000000000000000	General Administration and Support	0	60,982
100000100001000	General Management and Supervision	0	0
100000100002000	Administration of Personnel Benefits	0	60,982
2000000000000000	Support to Operations	0	9,248
200000100001000	Auxiliary Services	0	9,248
3000000000000000	Operations	0	183,579
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	138,872
3101000000000000	HIGHER EDUCATION PROGRAM	0	138,872
310100100002000	Provision of Higher Education Services	0	138,872
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	25,766
3202000000000000	RESEARCH PROGRAM	0	25,766
320200100001000	Conduct of Research Services	0	25,766
3300000000000000	OO : Community engagement increased	0	18,941
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	18,941
330100100001000	Provision of Extension Services	0	18,941
Grand Total		0	253,809

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
		Loyalty Award - Civilian	
(1)	(2)		
1000000000000000	General Administration and Support	130	167,373
100000100001000	General Management and Supervision	130	97,930
100000100002000	Administration of Personnel Benefits	0	69,443
2000000000000000	Support to Operations	5	11,325
200000100001000	Auxiliary Services	5	11,325
3000000000000000	Operations	785	878,357
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	775	822,709
3101000000000000	HIGHER EDUCATION PROGRAM	775	822,709
310100100002000	Provision of Higher Education Services	775	822,709
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	10	31,931
3202000000000000	RESEARCH PROGRAM	10	31,931
320200100001000	Conduct of Research Services	10	31,931
3300000000000000	OO : Community engagement increased	0	23,717
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	23,717
330100100001000	Provision of Extension Services	0	23,717
Grand Total		920	1,057,055

PREPARED BY:		CERTIFIED CORRECT:	APPROVED:	DATE:
 SUZETTE G. DUCANES Budget Officer III	 DEBRA ANN M. PONCE Planning Officer III	 ROSALIE T. ARCILLAS Director for Finance	 MA. CARLA A. OCHOTORENA, RN, PH. D. University President	24-Apr-26 DAY/MO/YEAR