

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	8	
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☐ Infrastructure ☐ ICT ☐ Non-ICT ☒ Non-Infrastructure ☐ ICT ☒ Non-ICT	
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	12,000	
Revised	0	
7. Total Proposal Cost:	12,000	
8. Description:	The project involves the establishment of an underground garbage system utilizing a hydraulic scissor lift mechanism for efficient waste storage and collection. The system will feature concealed waste containers installed below ground level, with a lifting platform that allows easy access for waste disposal and collection. This modern waste management solution is designed to improve sanitation, optimize space, and enhance the overall cleanliness and aesthetics of the WMSU Campus.	
9. Purpose:	The purpose of the project is to improve solid waste management by introducing an efficient, hygienic, and space-saving garbage disposal system. It aims to reduce surface-level waste accumulation, minimize environmental and health risks, and promote a cleaner and more organized environment within the campus.	

10. Beneficiaries:	The primary beneficiaries include students, faculty, staff, and personnel within the campus, who will benefit from improved sanitation and waste disposal systems.				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Endorsed	☐	☐	☐	
	Others				
	CCET QAR Certificate for FY 2027	☐	☐	☐	
	Board Resolution	☐	☐	☐	
	Detailed Engineering Design	☐	☐	☐	
	Detailed Work and Financial Plans	☐	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	12,000	12,000	0	0
CO	0	12,000	12,000	0	0
GRAND TOTAL	0	12,000	12,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	12,000
TOTAL (F)	12,000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	12,000
GRAND TOTAL	12,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

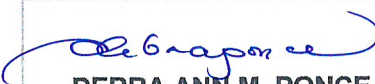
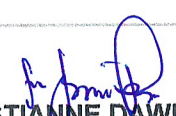
PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	0	12,000	0	12,000
GRAND TOTAL	0	0	12,000	0	12,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	12,000	0	12,000
GRAND TOTAL	0	0	12,000	0	12,000

Prepared By:		Certified Correct:		Approved:	Date:
 DEBRA ANN M. PONCE	 SUZETTE G. DUCANES	 CHRISTIANNE DAWN R. SICAT	 MA. CARLA A. OCHOTORENA, RN, PH. D.	24/04/2026	
Planning Officer III	Budget Officer III	Accountant III	University President	DAY/MO/YEAR	