

AGENCY PERFORMANCE MEASURES

Department : State Universities and Colleges (SUCs)

Agency : Western Mindanao State University

ACTUAL

Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	83% (2,125/2,557)	49% (1,840/3,754)
2. Percentage of graduates (2 years prior) that are employed	21% (810/3,860)	20% (626/3,128)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC- identified priority programs	61% (8,790/14,518)	76% (12,354/16,255)
2. Percentage of undergraduate programs with accreditation	84% (51/61)	80% (62/77)
OO : Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator(s)		
1. Number of research outputs in the last	9	8

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ACTUAL		
Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
three years utilized by the industry or by		
other beneficiaries		
Output Indicator(s)		
1. Number of research outputs completed	35	12
within the year		
2. Percentage of research outputs published	70%	70%
in internationally-refereed or CHED	(63/90)	(139/199)
recognized journal within the year		
OO : Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator(s)		
1. Number of active partnerships with	14	10
LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension		
activities		
Output Indicator(s)		
1. Number of trainees weighted by the	4,478	6,500
length of training		
2. Number of extension programs organized	27	17
and supported consistent with the SUC's		

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ACTUAL		
Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99.97%	99%
training course/s as satisfactory	(3,233/3,234)	(3,257/3,289)
or higher in terms of quality and relevance		

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PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicator(s)				
1. Percentage of first-time licensure exam	60.00%	44.00%		60%
takers that pass the licensure exams	(1,665/2,775)	(1,379/3,108)		(1,454/2,423)
2. Percentage of graduates (2 years prior)	19.99%	14.00%		20%
that are employed	(557/2,786)	(333/2,374)		(608/3,040)
Output Indicator(s)				
1. Percentage of undergraduate students	76.00%	62.00%		60%
enrolled in CHED-identified and RDC-	(12,301/16,185)	(7,751/12,411)		(8,749/14,581)
identified priority programs				
2. Percentage of undergraduate programs	80.52%	89.00%		81%
with accreditation	(62/77)	(40/45)		(49/61)
OO : Higher education research improved to promote economic productivity and innovation				
RESEARCH PROGRAM				
Outcome Indicator(s)				
1. Number of research outputs in the last	3	2		3
three years utilized by the industry or by				

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PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
other beneficiaries				
Output Indicator(s)				
1. Number of research outputs completed	12	9		12
within the year				
2. Percentage of research outputs published	50.23%	45.00%		50%
in internationally-refereed or CHED	(108/215)	(4/9)		(52/104)
recognized journal within the year				
OO : Community engagement increased				
TECHNICAL ADVISORY EXTENSION PROGRAM				
Outcome Indicator(s)				
1. Number of active partnerships with	10	3		10
LGUs, industries, NGOs, NGAs, SMEs, and				
other stakeholders as a result of extension				
activities				
Output Indicator(s)				
1. Number of trainees weighted by the	3,000	4,434		3,000
length of training				
2. Number of extension programs organized	17	14		17

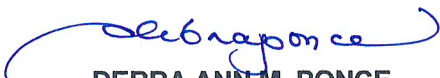
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PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
and supported consistent with the SUC's				
mandated and priority programs				
3. Percentage of beneficiaries who rate the	98.99%	99.00%		99%
training course/s as satisfactory	(3,028/3,059)	(2,929/2,932)		(3,155/3,187)
or higher in terms of quality and relevance				

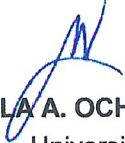
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DAY/MO/YEAR