

**WESTERN MINDANAO STATE UNIVERSITY**  
**ANNUAL PROCUREMENT PLAN FOR FY 2026**

☐ INDICATIVE    ☒ FINAL    ☒ UPDATED [Version No. 2]

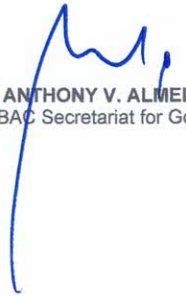
| Particulars                                                                             | GAA and STF           |                      |                     |                     | Fiduciary            | IGP                  | INTER-AGENCY         | Total APP             |
|-----------------------------------------------------------------------------------------|-----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|-----------------------|
|                                                                                         | GASS (Administration) | Higher Education     | Research            | Extension           |                      |                      |                      |                       |
| <b>MOOE</b>                                                                             |                       |                      |                     |                     |                      |                      |                      |                       |
| SUPPLIES AND MATERIALS                                                                  | 21,129,586.55         | 13,862,080.68        | 3,841,806.00        | 2,083,391.00        | 13,353,607.10        | 17,229,184.57        | 8,908,214.21         | 80,407,870.11         |
| REPAIR AND MAINTENANCE                                                                  | 6,084,879.99          | -                    | 380,000.00          |                     |                      | 152,200.00           | 289,666.67           | 6,906,746.66          |
| JANITORIAL SERVICES                                                                     |                       |                      |                     |                     |                      |                      |                      | -                     |
| SECURITY SERVICES                                                                       | 4,800,000.00          |                      |                     |                     |                      |                      |                      | 4,800,000.00          |
| LABOR AND WAGES                                                                         | 17,300,000.00         |                      |                     |                     |                      |                      |                      | 17,300,000.00         |
| TRAINING AND SCHOLARSHIP EXPENSES*                                                      |                       | 62,250.00            |                     |                     |                      |                      |                      | 62,250.00             |
| ADVERTISING EXPENSES                                                                    |                       |                      |                     |                     |                      |                      |                      | -                     |
| PRINTING AND PUBLICATION EXPENSES                                                       |                       |                      |                     |                     |                      |                      |                      | -                     |
| RENT EXPENSES                                                                           |                       |                      |                     |                     |                      |                      |                      | -                     |
| COMMUNICATION SERVICES                                                                  | 2,880,000.00          |                      |                     |                     |                      |                      |                      | 2,880,000.00          |
| TRAVEL EXPENSES - AIRLINE TICKETS                                                       |                       |                      |                     |                     |                      |                      |                      | -                     |
| OTHER MOOE                                                                              | 9,205,756.01          | 4,036,000.00         | 2,123,380.00        | 294,796.00          | 2,711,500.00         | 4,127,000.00         | 9,043,915.47         | 31,542,347.48         |
| MISCELLANEOUS EXPENSES                                                                  | 2,400,000.00          | 92,200.00            |                     |                     |                      |                      |                      | 2,492,200.00          |
| <b>Total MOOE</b>                                                                       | <b>63,800,222.55</b>  | <b>18,052,530.68</b> | <b>6,345,186.00</b> | <b>2,378,187.00</b> | <b>16,065,107.10</b> | <b>21,508,384.57</b> | <b>18,241,796.35</b> | <b>146,391,414.25</b> |
|                                                                                         |                       |                      |                     |                     |                      |                      |                      | -                     |
| Procurement of Laptop                                                                   |                       | 3,000,000.00         |                     |                     |                      |                      |                      | 3,000,000.00          |
| Procurement of Varrious Furniture for the University Academe                            |                       | 1,090,000.00         |                     |                     |                      |                      |                      | 1,090,000.00          |
| Construction of the College of Science and Mathematics Laboratory                       |                       | 47,000,000.00        |                     |                     |                      |                      |                      | 47,000,000.00         |
| Construction of the College of Liberal Arts School Infrastructure                       |                       | 96,000,000.00        |                     |                     |                      |                      |                      | 96,000,000.00         |
| Construction of the College of Engineering School Infrastructure                        |                       | 82,000,000.00        |                     |                     |                      |                      |                      | 82,000,000.00         |
| Construction of Three-Storey College of Agriculture Academic Building, San Ramon Campus |                       | 30,000,000.00        |                     |                     |                      |                      |                      | 30,000,000.00         |
| Procurement of a Laptops for the University Admin (CO)                                  | 520,000.00            |                      |                     |                     |                      |                      |                      | 520,000.00            |
| Procurement of a Photocopier for the University Admin (CO)                              | 100,000.00            |                      |                     |                     |                      |                      |                      | 100,000.00            |
| ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                         |                       | 1,000,000,000.00     |                     |                     |                      |                      |                      | 1,000,000,000.00      |
| Office Equipment                                                                        |                       |                      |                     |                     |                      |                      | 1,500,000.00         | 1,500,000.00          |

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| Particulars                                                                                  | GAA and STF           |                         |                     |                     | Fiduciary            | IGP                  | INTER-AGENCY         | Total APP               |
|----------------------------------------------------------------------------------------------|-----------------------|-------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|-------------------------|
|                                                                                              | GASS (Administration) | Higher Education        | Research            | Extension           |                      |                      |                      |                         |
| LABORATORY SUPPLIES AND EQUIPMENT                                                            |                       |                         |                     |                     |                      |                      | 3,493,235.00         | 3,493,235.00            |
| INFORMATION TECHNOLOGY                                                                       |                       |                         |                     |                     |                      |                      | 119,950.00           | 119,950.00              |
| GENERAL REPAIR AND MAINTENANCE SERVICES                                                      |                       |                         |                     |                     |                      |                      | 840,850.00           | 840,850.00              |
| One Unit Pick Up                                                                             |                       |                         |                     |                     |                      |                      | 1,500,000.00         | 1,500,000.00            |
| Procurement of Solar Powered Mobile Water Desalination for the DOST-PCAARRD (ISLA PROJECT 1) |                       |                         |                     |                     |                      |                      | 5,000,000.00         | 5,000,000.00            |
|                                                                                              |                       |                         |                     |                     |                      |                      |                      | -                       |
|                                                                                              |                       |                         |                     |                     |                      |                      |                      | -                       |
|                                                                                              | 620,000.00            | 1,259,090,000.00        | -                   | -                   | -                    | -                    | 12,454,035.00        | 1,272,164,035.00        |
| <b>Total Annual Procurement Plan (APP)</b>                                                   | <b>64,420,222.55</b>  | <b>1,277,142,530.68</b> | <b>6,345,186.00</b> | <b>2,378,187.00</b> | <b>16,065,107.10</b> | <b>21,508,384.57</b> | <b>30,695,831.35</b> | <b>1,418,555,449.25</b> |

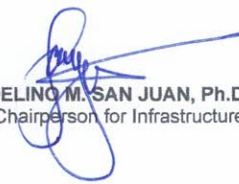
Prepared by:

  
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Approved by:

  
**MA. CARLA A. OCHOTORENA, RN, Ph.D.**  
 President

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. 2]

ADMINISTRATION

| PROCUREMENT PROJECT DETAILS                                                                                           |                               |                                                                                                                      |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                                                                         | End-User or Implementing Unit | General Description of the Project                                                                                   | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                                                                                              | Column 2                      | Column 3                                                                                                             | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| General Requirements                                                                                                  |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                       |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| ADMINISTRATION                                                                                                        |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Procurement of a Laptops for the University Admin (CO)                                                                | ADMIN                         | Procurement of a Laptops for the University Admin                                                                    | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 520,000.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of a Photocopier for the University Admin (CO)                                                            | ADMIN                         | Water Refilling Station, these include miscellaneous items, consumables, and operational materials.                  | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 100,000.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of JANITORIAL SERVICES for the University                                                                 | ADMIN                         | Engage to provide Janitorial service to the university                                                               | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 4,800,000.00                                              | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of SECURITY SERVICES for the University                                                                   | ADMIN                         | Engage to provide security services to the university as an addito                                                   | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 17,300,000.00                                             | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Accountable For the University                                                                 | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT CONTRACTING      | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 700,000.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Supply and Delivery of Various Printed Tarpaulins for the University                                                  | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 254,566.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Air Cooler for the General Services Office (GSO) of the University                                                    | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 144,000.00                                                | LCRB/MERB/MARB                | NA                                                                                 |
| Supply and Delivery Airconditioning Units with installation for the Univ                                              | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 499,000.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various AIRCONDITIONING MAINTENANCE parts For                                                          | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 277,780.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Ammunition 9mm and 38 cal For the University Secur                                                     | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 18,048.00                                                 | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Appliances for the University Administration                                                           | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 29,092.00                                                 | LCRB/MERB/MARB                | N/A                                                                                |
| Appliance for the Special Programs and Projects Office (SPPO) of the University                                       |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 | 13,200.00                                                 | LCRB/MERB/MARB                | NA                                                                                 |
| Procurement of AudioVisual Equipments for the University                                                              | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 306,241.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Table Cloth for the University                                                                         | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 2,200.00                                                  | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Catering Services for the various activities of the Univ                                               | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 4,493,900.00                                              | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of a Two-Way Radio set for the University                                                                 | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 20,000.00                                                 | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Construction Materials for the University                                                      | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 102,632.80                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Electrical Supplies for the University                                                         | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 458,254.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Emergency Light for the University Admin                                                               | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 4,000.00                                                  | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Fixtures for the University                                                                    | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 84,999.00                                                 | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Fuels for the University Vehicle and Generator                                                         | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT RETAIL PURCHASE  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,225,000.00                                              | LCRB/MERB/MARB                | N/A                                                                                |
| Fuel for the General Services Office (GSO) of the University                                                          | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT RETAIL PURCHASE  | NO                                                       | LCRB/MERB/MARB                                                                 | Mar-26                        | Apr-26                      | GOP             | 150,000.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Furniture for the Special Programs and Projects Office (SPPO) of the University                                       |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 | 33,069.00                                                 |                               |                                                                                    |
| Procurement of Various Furniture for the University                                                                   | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,077,777.00                                              | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Curtains for the University                                                                            | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 8,100.00                                                  | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Canvas for the University                                                                              | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 7,500.00                                                  | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Shirts for the GRRC of the University                                                          | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 330,000.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Repair and Maintenance of Various Building in the University                                                          | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 2,270,500.00                                              | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Gun Belt with Holder for the University Security                                                       | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 20,700.00                                                 | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Hardware Supplies for the University                                                           | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 742,331.28                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Various Construction Supplies for the Special Programs & Projects Office of the University                            | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Feb-26                        | Apr-26                      | GOP             | 25,392.00                                                 | LCRB/MERB/MARB                | NA                                                                                 |
| Accommodation for the GRRC of the University                                                                          |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 | 19,200.00                                                 |                               |                                                                                    |
| Procurement of Room Accommodation for Resource Person of the Un                                                       | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 180,800.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of IT Equipment, Accessories, and Peripherals for the Un                                                  | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 973,568.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Janitorial Equipment and Supplies for the Univ                                                 | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 848,682.00                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Machine Tools for the University                                                                       | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 740,333.12                                                | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Office Equipment and Parts for the University                                                  | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 2,688,066.60                                              | LCRB/MERB/MARB                | N/A                                                                                |
| Procurement of Various Office Supplies and Consumable for the Univ                                                    | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,271,508.36                                              | LCRB/MERB/MARB                | N/A                                                                                |
| Office Supplies and Materials for the RESEL – Centro De Estudio Mindanao (CDEM) of the University                     | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | Small Value Procurement | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Mar-26                      | GOP             | 29,095.00                                                 | LCRB/MERB/MARB                | NA                                                                                 |
| Supply, Delivery and Installation of Various Blinds for the Human Resource Management Office (HRMO) of the University | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | Small Value Procurement | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Mar-26                      | GOP             | 49,990.00                                                 | LCRB/MERB/MARB                | NA                                                                                 |
| Procurement of Termite Abatement for the University                                                                   | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 200,000.00                                                | LCRB/MERB/MARB                | N/A                                                                                |

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ADMINISTRATION

| PROCUREMENT PROJECT DETAILS                                                                                                                                              |                               |                                                                                                                      |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                            | End-User or Implementing Unit | General Description of the Project                                                                                   | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                 |
| Column 1                                                                                                                                                                 | Column 2                      | Column 3                                                                                                             | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                       |
| Printing Services                                                                                                                                                        | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,983,740.00                                              | LCRB/MERB/MARB                | N/A                                                                             |
| Procurement of Acrylic Signage with Light and Without for the University                                                                                                 | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 49,900.00                                                 | LCRB/MERB/MARB                | N/A                                                                             |
| Procurement of Various Software for the University Administration                                                                                                        | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT PURCHASE RETAIL  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 23,000.00                                                 | LCRB/MERB/MARB                | N/A                                                                             |
| Google One, Annual Subscription for the Office of the Commission on Audit (COA) of the University                                                                        | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT PURCHASE RETAIL  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Feb-26                      | GOP             | 7,000.00                                                  | LCRB/MERB/MARB                | NA                                                                              |
| Various Online Subscription for the Supply Office (Various Offices) of the University                                                                                    | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT PURCHASE RETAIL  | NO                                                       | LCRB/MERB/MARB                                                                 | Mar-26                        | Apr-26                      | GOP             | 77,250.00                                                 | LCRB/MERB/MARB                | NA                                                                              |
| Medallion with Box for the University Board Secretary                                                                                                                    |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 | 38,880.00                                                 | LCRB/MERB/MARB                | NA                                                                              |
| Procurement of Tokens for the Various Activities of the University                                                                                                       | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,889,308.00                                              | LCRB/MERB/MARB                | N/A                                                                             |
| Procurement of Vehicle Parts and Accessories                                                                                                                             | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,099,600.00                                              | LCRB/MERB/MARB                | N/A                                                                             |
| Repair and Maintenance of University Vehicles                                                                                                                            | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,468,852.75                                              | LCRB/MERB/MARB                | N/A                                                                             |
| Procure Job Order--Labor and Materials Included for the Periodic Maintenance of Toyota Grandia Plate No. Z8K500) for the General Services Office (GSO) of the University | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT CONTRACTING      | NO                                                       | LCRB/MERB/MARB                                                                 | Apr-26                        | May-26                      | GOP             | 40,527.28                                                 | LCRB/MERB/MARB                | N/A                                                                             |
| Procure Car Aircon and Break Cleaning (Labor and Materials Included- ISUZU ALTERA with Plate NO. SLE 255) for the General Services Office (GSO)                          | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT CONTRACTING      | NO                                                       | LCRB/MERB/MARB                                                                 | Feb-26                        | Mar-26                      | GOP             | 26,200.00                                                 | LCRB/MERB/MARB                | N/A                                                                             |
| Procure Job Order Periodic Maintenance (Labor and Materials Included- ISUZU ALTERA with Plate NO. SLE 255) for the General Services Office (GSO) of the University       | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT CONTRACTING      | NO                                                       | LCRB/MERB/MARB                                                                 | Mar-26                        | Apr-26                      | GOP             | 151,500.00                                                | LCRB/MERB/MARB                | N/A                                                                             |
| Procure Change Oil (Labor and Materials Included- Toyota Hi-Ace Commuter Plate No. NR128A) for the WESMAARRDEC of the University                                         | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT CONTRACTING      | NO                                                       | LCRB/MERB/MARB                                                                 | Mar-26                        | Apr-26                      | GOP             | 15,919.97                                                 | LCRB/MERB/MARB                | NA                                                                              |
| Various Tires (Toyota Hi-Ace, Isuzu DMAX) for the General Services Office (GSO) of the University                                                                        | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Mar-26                        | Apr-26                      | GOP             | 84,000.00                                                 | LCRB/MERB/MARB                | NA                                                                              |
| Procurement of Office Curtain for the University                                                                                                                         | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 40,500.00                                                 | LCRB/MERB/MARB                | N/A                                                                             |
| Procurement of Plane Tickets                                                                                                                                             | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | DIRECT PURCHASE RETAIL  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,728,000.00                                              | LCRB/MERB/MARB                | N/A                                                                             |
| Procurement of Various Safety and Occupational Products for the University                                                                                               | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 72,400.00                                                 | LCRB/MERB/MARB                | N/A                                                                             |
| Various Construction Supplies for the Special Programs & Projects Office of the University                                                                               | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 25,392.00                                                 | LCRB/MERB/MARB                | N/A                                                                             |
| Construction Materials for the Repair and Maintenance of Various Offices & Buildings of the University                                                                   | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 123,000.00                                                |                               |                                                                                 |
| Various Materials for Repair and Maintenance of Offices, Classrooms, and Laboratories                                                                                    | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 501,608.00                                                | LCRB/MERB/MARB                | N/A                                                                             |
| Procurement of Internet Direct Line                                                                                                                                      | ADMIN                         | Necessary to support the daily operation, these include miscellaneous items, consumables, and operational materials. | PUBLIC BIDDING          | NO                                                       | LCRB/MERB/MARB                                                                 | 26-Jul-26                     | 26-Dec-26                   | GOP             | 2,880,000.00                                              | LCRB/MERB/MARB                | Back up Internet Connection                                                     |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009                                                                                               |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| Other Related Expenses for the Conduct of Board Meetings                                                                                                                 |                               |                                                                                                                      | DIRECT ACQUISITION      |                                                          |                                                                                | Jan-26                        | Dec-26                      | GOP             | 2,400,000.00                                              |                               |                                                                                 |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)                                                     |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM                                                                                                      | ADMIN                         | Common Use Supplies                                                                                                  |                         | NO                                                       | N/A                                                                            | Jan-26                        | Dec-26                      | GOP             | 6,712,999.39                                              | N/A                           |                                                                                 |
|                                                                                                                                                                          |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |
|                                                                                                                                                                          |                               |                                                                                                                      |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                 |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: 6,712,999.39  
Total Amount of Estimated Budget: 64,310,710.55

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

ADMINISTRATION

| PROCUREMENT PROJECT DETAILS |                               |                                    |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                    | Column 2                      | Column 3                           | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE ☒

FINAL ☒

UPDATED [Version No. 2]

HIGHER EDUCATION

| PROCUREMENT PROJECT DETAILS                                                        |                               |                                                                                                                                                                  |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS                                   | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                      | End-User or Implementing Unit | General Description of the Project                                                                                                                               | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                                                                 |                                                                                 |
| Column 1                                                                           | Column 2                      | Column 3                                                                                                                                                         | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                                                       | Column 12                                                                       |
| General Requirements                                                               |                               |                                                                                                                                                                  |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                 |
| REGISTRAR                                                                          |                               |                                                                                                                                                                  |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Executive Chair the University Registrar                            | REGISTRAR                     | necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 6,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various IT Equipment and Accessories the University Registrar       | REGISTRAR                     | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 463,898.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Dry Seal for the University Registrar                               | REGISTRAR                     | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 30,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Paper Shredder for the University Registrar                         | REGISTRAR                     | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 6,700.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Various Office Supplies and Materials for the Registrar's Office of the University | REGISTRAR                     | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 2,776,955.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| CSWCD                                                                              |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Various Office Equipment for the University CSM                     | CSWCD                         | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 30,817.60                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| CSM                                                                                |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Steel Filling Cabinet for the University CSM                        | CSM                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 39,072.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Subscription of Software for the University CSM                                    | CSM                           | INSTRUCTIONAL MATERIALS                                                                                                                                          | Direct Purchase Retail  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 100,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Equipment for the University CSM                            | CSM                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 163,445.60                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| ILS HIGH SCHOOL                                                                    |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Shredder for the University ILS HIGH SCHOOL                         | ILS HS                        | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 13,400.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Office Supplies for the University ILS HIGH SCHOOL          | ILS HS                        | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 7,907.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Various Medals and Supplies for the ILS-HIGH SCHOOL DEPT. of the University        | ILHS                          | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Mar-26                      | GOP             | 167,987.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Printing Services for the University ILS HIGH SCHOOL                | ILS HS                        | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 51,500.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Emergency Lights for the University ILS HIGH SCHOOL                 | ILS HS                        | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 15,200.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| CN                                                                                 |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Electrical Supplies for the University CN                           | CN                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 36,800.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Office Table for the University CN                                  | CN                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 18,600.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various IT Accessories and Peripherals for the University CN        | CN                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 38,316.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Janitorial Supplies for the University CN                   | CN                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 13,752.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Equipment for the University CN                             | CN                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 30,960.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Various Supplies and Materials for the College of Nursing of the University CN     | CN                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 45,282.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Supplies, Devices, and Consumables for the University CN    | CN                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 16,286.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| CAIS                                                                               |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Meals for conducting various activities at the University CAIS      | CAIS                          | crucial for improving employee performance, ensuring compliance with industry standards, and operational materials.                                              | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Office Chairs for the University CAIS                               | CAIS                          | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 6,648.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Janitorial Supplies for the University CAIS                 | CAIS                          | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 501.60                                                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| CLAW                                                                               |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Various Appliances for the University CLAW                          | CLAW                          | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 429,500.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various IT Equipment and Accessories for the University CLAW        | CLAW                          | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 145,400.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Subscription Software for the University CLAW                                      | CLAW                          | EXAMSOFT ASSESSMENT PLATFORM                                                                                                                                     | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 680,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| CLA                                                                                |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of LCD Projector for the University CLA                                | CLA                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 230,832.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Furnitures for the University CLA                           | CLA                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 263,608.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Equipments for the University CLA                           | CLA                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 84,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Office Supplies and Consumables for the University CLA      | CLA                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 48,547.20                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Psychology testing Material software for the University CLA         | CLA                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 100,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |



WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE ☒

FINAL ☒

UPDATED [Version No. 2]

HIGHER EDUCATION

| PROCUREMENT PROJECT DETAILS                                                                              |                               |                                                                                                                                                                  |                         |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS                                   | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                                                            | End-User or Implementing Unit | General Description of the Project                                                                                                                               | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                                                                 |                                                                                    |
| Column 1                                                                                                 | Column 2                      | Column 3                                                                                                                                                         | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                                                       | Column 12                                                                          |
| CMED                                                                                                     |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Furnitures for the University CM                                                  | CM                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 397,680.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Janitorial Supplies for the University CM                                         | CM                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 144,837.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Stainless Dressing Cart for the University CM                                             | CM                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 125,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Supplies and Consumables for the University CM                                    | CM                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,192,019.20                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| SUBSCRIPTION (JOURNAL MEDICINE) for the University CM                                                    | CM                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 680,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Equipment for the Increase in Carrying Capacity of the University CM              | CM                            | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 5,000,000.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| CPADS                                                                                                    |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various IT for the University CPADS                                                       | CPADS                         | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 83,052.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Equipment for the University CPADS                                                | CPADS                         | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 28,080.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Office Supplies for the University CPADS                                          | CPADS                         | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 8,520.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Furniture for the University CPADS                                                        | CPADS                         | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 60,578.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| CHE                                                                                                      |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Meals Various Training, Workshop and Seminar for the University CHE                       | CHE                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 42,250.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement Of Construction Material for the Repair of the Stock Room University CHE                     | CHE                           | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 350,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| CCJE                                                                                                     |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Supplies and Devices for the University CCJE                                      | CCJE                          | University's these include miscellaneous items, consumables, and operational materials.                                                                          | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 77,689.20                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| CSSPE                                                                                                    |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Furniture for the University CSSPE                                                | CSSPE                         | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 328,800.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Equipment for the University CSSPE                                                | CSSPE                         | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 254,400.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of KYOCERA Toner TK-1175 for the University CSSPE                                            | CSSPE                         | University's these include miscellaneous items, consumables, and operational materials.                                                                          | DIRECT CONTRACTING      | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 17,784.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| VPAA                                                                                                     |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Laptops                                                                                   | VPAA                          | University's these include miscellaneous items, consumables, and operational materials.                                                                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 3,000,000.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Furniture for the University Academic Building                                    | VPPA                          | Necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                          | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 1,090,000.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Construction of the College of Science and Mathematics Laboratory                                        | ADMIN                         | Construction of the College of Science and Mathematics Laboratory                                                                                                | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 47,000,000.00                                             | Design-and-Build Scheme for Infrastructure Projects             | N/A                                                                                |
| Construction of the College of Liberal Arts School Infrastructure                                        | ADMIN                         | Construction of the College of Liberal Arts School Infrastructure                                                                                                | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 94,080,000.00                                             | Design-and-Build Scheme for Infrastructure Projects             | N/A                                                                                |
| Procurement of Various Equipment for the Construction Monitoring of College of Liberal Arts (Admin Cost) | ADMIN                         | Necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jul-26                        | Dec-26                      | GOP             | 1,920,000.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Construction of the College of Engineering School Infrastructure                                         | ADMIN                         | Construction of the College of Engineering School Infrastructure                                                                                                 | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 81,362,945.00                                             | Design-and-Build Scheme for Infrastructure Projects             | N/A                                                                                |
| Procurement of Various Equipment for the Construction Monitoring of College of Engineering (Admin Cost)  | ADMIN                         | Necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jul-26                        | Dec-26                      | GOP             | 637,055.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Construction of Three-Storey College of Agriculture Academic Building, San Ramon Campus                  | ADMIN                         | Construction of Three-Storey College of Agriculture Academic Building                                                                                            | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 30,000,000.00                                             | Design-and-Build Scheme for Infrastructure Projects             |                                                                                    |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009                               |                               |                                                                                                                                                                  |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| CLA                                                                                                      |                               |                                                                                                                                                                  |                         |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Printing and Binding of Tarpaulins for the University CLA                                                | CLA                           | For Accreditation                                                                                                                                                | DIRECT ACQUISITION      | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | GOP             | 30,000.00                                                 | N/A                                                             |                                                                                    |
| Procurement of Meals for the conduct of the Accreditation to the University CLA                          | CLA                           | For Accreditation                                                                                                                                                | DIRECT ACQUISITION      | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | GOP             | 100,000.00                                                | N/A                                                             |                                                                                    |
| Procurement of Tokens for the conduct of the Accreditation to the University CLA                         | CLA                           | For Accreditation                                                                                                                                                | DIRECT ACQUISITION      | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | GOP             | 50,000.00                                                 | N/A                                                             |                                                                                    |
| CHE                                                                                                      |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                                                             |                                                                                    |
| Printing and Binding of Tarpaulins for the University CHE                                                | CHE                           | For Accreditation                                                                                                                                                | DIRECT ACQUISITION      | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | GOP             | 10,000.00                                                 | N/A                                                             |                                                                                    |
| Procurement of Tokens for the conduct of the Accreditation to the University CHE                         | CHE                           | For Accreditation                                                                                                                                                | DIRECT ACQUISITION      | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | GOP             | 40,000.00                                                 | N/A                                                             |                                                                                    |
| COE                                                                                                      |                               |                                                                                                                                                                  |                         | NO                                                       |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                                                             |                                                                                    |
| Procurement of Meals for the conduct of the Accreditation to the University COE                          | COE                           | For Accreditation                                                                                                                                                | DIRECT ACQUISITION      | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | GOP             | 32,500.00                                                 | N/A                                                             |                                                                                    |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

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HIGHER EDUCATION

| PROCUREMENT PROJECT DETAILS                                                                                          |                               |                                                                                                 |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                                                                        | End-User or Implementing Unit | General Description of the Project                                                              | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                                                                                             | Column 2                      | Column 3                                                                                        | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Printing and Binding of Tarpaulins for the University COE                                                            | COE                           | PRC Licensure Result Certification of BS ABE, BSCE, BSEE, BSECE, BSME, BSGE, BSSE and DOC Stamp | DIRECT ACQUISITION  | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | GOP             | 2,600.00                                                  | N/A                           |                                                                                    |
| Procurement of Tokens for the University COE                                                                         | COE                           | Various Activities                                                                              | DIRECT ACQUISITION  | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | GOP             | 10,000.00                                                 | N/A                           |                                                                                    |
|                                                                                                                      |                               |                                                                                                 |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) |                               |                                                                                                 |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                               |                                                                                                 |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                               |                                                                                                 |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                               |                                                                                                 |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: \_\_\_\_\_  
Total Amount of Estimated Budget: 274,192,420.40



WESTERN MINDANAO STATE UNIVERSITY  
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ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

|                                                                 |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                     |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                                                 | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                                        | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| General Requirements                                            |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |
|                                                                 |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               |                                                                                    |
| ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |
|                                                                 |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |
| OFFICE PRODUCTIVITY                                             | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | 1/1/2026                      | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Multimedia Computer                                             | MISTO                         | Multimedia Computer<br>Winning bidder must supply a total of 40 sets of multimedia computer with the specifications below.<br>-At least 10-core CPU and 10-core GPU<br>-Minimum 16GB memory<br>-At least 256GB storage<br>-At least 24" Monitor size<br>Operating System: Windows (latest version)<br>-With keyboard and mouse<br>-Equipped with UPS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 3,879,600.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Uninterruptible Power Supply                                    | MISTO                         | Uninterruptible Power Supply<br>Power Output & Electrical Capacity: 1,200 VA / 650 W<br>Topology: Line-interactive with Automatic Voltage Regulation (AVR)<br>Output Waveform: Stepped approximation to a sine wave<br>Transfer Time: Typical 6 ms, max 10 ms<br>Input Voltage Range: 140-300 VAC<br>Input Power Factor: 0.51 at full load<br>Battery & Runtime<br>Battery Type: 12 V lead-acid, VRLA (1 × APCRBC175)<br>Capacity: 108 VAh (9 Ah)<br>Recharge Time: 8 hours to full<br>Battery Life: 2-3 years<br>Estimated Backup<br>~1 min at 650 W (full load)<br>~5 min at 300 W (half load)<br>Ports & Protection<br>Outlets: 4× universal + 1× IEC C13 for battery backup/surge protection<br>Surge Rating: 273 joule energy protection<br>Management & Indicators<br>LED status display (on line/battery/off)<br>Audible alarms for power events<br>Intelligent battery management for optimized charging<br>Physical & Environmental<br>Noise: ~40 dBA at 1 m<br>Operating Temp/Humidity: 0-40 °C, 0-95% non-condensing<br>Certifications: CE, CB; compliant with IEC 62040 standards | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 487,600.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Office Productivity Software                                    | MISTO                         | Office Productivity Software<br>Core Features<br>Word Processing<br>Spreadsheet<br>Presentation<br>Email & Calendar<br>Database<br>Compatibility<br>Operating Systems: Windows 10/11, macOS (latest versions).<br>Device Access: Supports PC, laptop, tablet, and mobile access<br>Deployment<br>License Type: Perpetual or annual subscription (volume license or individual)<br>User Count: Can be single-user or multi-user with admin console<br>Installation: Local install and/or web-based (browser access)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 148,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

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ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

|                             |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                             | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                    | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Endpoint Detection Software | MISTO                         | Endpoint Detection Software<br>Core Protection Features<br>Real-Time Protection<br>Constant scanning and monitoring of files, applications, and network activity<br>Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time<br>On-Demand and Scheduled Scanning<br>Manual and scheduled scans for full system, quick, or custom areas<br>Scans external devices (USBs, network drives) automatically upon connection<br>Heuristic and Behavioral Analysis<br>Detects unknown or zero-day threats using behavior monitoring and AI models<br>Flags suspicious activity based on file behavior, process behavior, and system changes<br>Ransomware Protection<br>Monitors file access patterns and prevents unauthorized encryption of data<br>Rollback capabilities to restore files encrypted by ransomware<br>Email and Web Protection<br>Scans incoming/outgoing emails, attachments, and web downloads<br>Blocks phishing sites, unsafe URLs, and scripts in browsers<br>Security & Compliance<br>Automatic Updates<br>Virus definitions and engine updates happen automatically in real-time<br>Frequent updates from a cloud-based or centralized threat intelligence platform<br>Quarantine & File Vault<br>Infected or suspicious files are isolated in a secure | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 640,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| General Purpose Laptops     | MISTO                         | General Purpose Laptops<br>Winning bidder must supply a total of 655 Units laptops with the specifications below.<br>-At least Intel i7 Processor CPU or equivalent<br>-Minimum of 16GB Memory<br>-With at least 512GB SSD Storage<br>-Windows operating System<br>-Must include charger.<br>-Must include carrying case (laptop bag)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 37,551,150.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Endpoint Detection Software | MISTO                         | Endpoint Detection Software<br>Core Protection Features<br>Real-Time Protection<br>Constant scanning and monitoring of files, applications, and network activity<br>Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time<br>On-Demand and Scheduled Scanning<br>Manual and scheduled scans for full system, quick, or custom areas<br>Scans external devices (USBs, network drives) automatically upon connection<br>Heuristic and Behavioral Analysis<br>Detects unknown or zero-day threats using behavior monitoring and AI models<br>Flags suspicious activity based on file behavior, process behavior, and system changes<br>Ransomware Protection<br>Monitors file access patterns and prevents unauthorized encryption of data<br>Rollback capabilities to restore files encrypted by ransomware<br>Email and Web Protection<br>Scans incoming/outgoing emails, attachments, and web downloads<br>Blocks phishing sites, unsafe URLs, and scripts in browsers<br>Security & Compliance<br>Automatic Updates<br>Virus definitions and engine updates happen automatically in real-time<br>Frequent updates from a cloud-based or centralized threat intelligence platform<br>Quarantine & File Vault                                                          | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 10,480,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

|                              |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                     |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                              | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Office Productivity Software | MISTO                         | Office Productivity Software<br>Core Features<br>Word Processing<br>Spreadsheet<br>Presentation<br>Email & Calendar<br>Database<br>Compatibility<br>Operating Systems: Windows 10/11, macOS (latest versions).<br>Device Access: Supports PC, laptop, tablet, and mobile access<br>Deployment<br>License Type: Perpetual or annual subscription (volume license or individual)<br>User Count: Can be single-user or multi-user with admin console<br>Installation: Local install and/or web-based (browser access)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 2,423,500.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Special Purpose Laptops      | MISTO                         | Special Purpose Laptops<br>Winning bidder must supply a total of 30 Units laptops with the specifications below.<br>-At least Intel i7 Processor CPU or equivalent<br>-Dedicated GPU of 4GB Memory<br>-Minimum of 16GB Memory<br>-With at least 512GB SSD Storage<br>-Windows operating System<br>-Must include charger.<br>-Must include carrying case (laptop bag)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 2,055,500.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Endpoint Detection Software  | MISTO                         | Endpoint Detection Software<br>Core Protection Features<br>Real-Time Protection<br>Constant scanning and monitoring of files, applications, and network activity<br>Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time<br>On-Demand and Scheduled Scanning<br>Manual and scheduled scans for full system, quick, or custom areas<br>Scans external devices (USBs, network drives) automatically upon connection<br>Heuristic and Behavioral Analysis<br>Detects unknown or zero-day threats using behavior monitoring and AI models<br>Flags suspicious activity based on file behavior, process behavior, and system changes<br>Ransomware Protection<br>Monitors file access patterns and prevents unauthorized encryption of data<br>Rollback capabilities to restore files encrypted by ransomware<br>Email and Web Protection<br>Scans incoming/outgoing emails, attachments, and web downloads<br>Blocks phishing sites, unsafe URLs, and scripts in browsers<br>Security & Compliance<br>Automatic Updates<br>Virus definitions and engine updates happen automatically in real-time<br>Frequent updates from a cloud-based or centralized threat intelligence platform<br>Quarantine & File Vault<br>Infected or suspicious files are isolated in a secure | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 320,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Office Productivity Software | MISTO                         | Office Productivity Software<br>Core Features<br>Word Processing<br>Spreadsheet<br>Presentation<br>Email & Calendar<br>Database<br>Compatibility<br>Operating Systems: Windows 10/11, macOS (latest versions).<br>Device Access: Supports PC, laptop, tablet, and mobile access<br>Deployment<br>License Type: Perpetual or annual subscription (volume license or individual)<br>User Count: Can be single-user or multi-user with admin console<br>Installation: Local install and/or web-based (browser access)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 74,000.00                                                 | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|                              |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                              | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Laptops for Executives       | MISTO                         | Laptops for Executives<br>Winning bidder must supply a total of 25 Units laptops with the specifications below.<br>-10-core CPU and 10-core GPU<br>-Minimum of 16GB Memory<br>-With at least 1 TB Storage<br>-Must include charger.<br>-Endpoint Protection Software                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 2,479,800.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Endpoint Detection Software  | MISTO                         | Endpoint Protection Software<br>Core Protection Features<br>Real-Time Protection<br>Constant scanning and monitoring of files, applications, and network activity<br>Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time<br>On-Demand and Scheduled Scanning<br>Manual and scheduled scans for full system, quick, or custom areas<br>Scans external devices (USBs, network drives) automatically upon connection<br>Heuristic and Behavioral Analysis<br>Detects unknown or zero-day threats using behavior monitoring and AI models<br>Flags suspicious activity based on file behavior, process behavior, and system changes<br>Ransomware Protection<br>Monitors file access patterns and prevents unauthorized encryption of data<br>Rollback capabilities to restore files encrypted by ransomware<br>Email and Web Protection<br>Scans incoming/outgoing emails, attachments, and web downloads<br>Blocks phishing sites, unsafe URLs, and scripts in browsers<br>Security & Compliance<br>Automatic Updates<br>Virus definitions and engine updates happen automatically in real-time<br>Frequent updates from a cloud-based or centralized threat intelligence platform<br>Quarantine & File Vault<br>Isolates suspicious files and isolates in a secure | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 320,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Office Productivity Software | MISTO                         | Office Productivity Software<br>Core Features<br>Word Processing<br>Spreadsheet<br>Presentation<br>Email & Calendar<br>Database<br>Compatibility<br>Operating Systems: Windows 10/11, macOS (latest versions),<br>Device Access: Supports PC, laptop, tablet, and mobile access<br>Deployment<br>License Type: Perpetual or annual subscription (volume license or individual)<br>User Count: Can be single-user or multi-user with admin console<br>Installation: Local install and/or web-based (browser access)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 74,000.00                                                 | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| All-In-One PC                | MISTO                         | All-In-One PC<br>Winning bidder must supply 100 sets of All-In-One PC with specifications below.<br>-CPU should be at least Intel i5 or equivalent<br>-Minimum of 16GB RAM<br>-At least 512 GB SSD Storage<br>-At least 23" Monitor size<br>-With wired Keyboard, Mouse<br>-Equipped with UPS<br>-Windows Operating System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 7,366,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|                              |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                              | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Uninterruptible Power Supply | MISTO                         | Uninterruptible Power Supply<br>Power Output & Electrical Capacity: 1,200 VA / 650 W<br>Topology: Line-interactive with Automatic Voltage Regulation (AVR)<br>Output Waveform: Stepped approximation to a sine wave<br>Transfer Time: Typical 6 ms, max 10 ms<br>Input Voltage Range: 140-300 VAC<br>Input Power Factor: 0.51 at full load<br>Battery & Runtime<br>Battery Type: 12 V lead-acid, VRLA (1 × APCRBC175)<br>Capacity: 108 VAh (9 Ah)<br>Recharge Time: 8 hours to full<br>Battery Life: 2-3 years<br>Estimated Backup<br>~1 min at 650 W (full load)<br>~5 min at 300 W (half load)<br>Ports & Protection<br>Outlets: 4× universal + 1× IEC C13 for battery backup/surge protection<br>Surge Rating: 273 Joule energy protection<br>Management & Indicators<br>LED status display (on line/battery/off)<br>Audible alarms for power events<br>Intelligent battery management for optimized charging<br>Physical & Environmental<br>Noise: ~40 dBA at 1 m<br>Operating Temp/Humidity: 0-40 °C, 0-95% non-condensing<br>Certifications: CE, CB; compliant with IEC 62040 standards                                                                                                                                                                                                        | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 1,219,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Office Productivity Software | MISTO                         | Office Productivity Software<br>Core Features<br>Word Processing<br>Spreadsheet<br>Presentation<br>Email & Calendar<br>Database<br>Compatibility<br>Operating Systems: Windows 10/11, macOS (latest versions),<br>Device Access: Supports PC, laptop, tablet, and mobile access<br>Deployment<br>License Type: Perpetual or annual subscription (volume license or individual)<br>User Count: Can be single-user or multi-user with admin console<br>Installation: Local install and/or web-based (browser access)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 370,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Endpoint Detection Software  | MISTO                         | Endpoint Detection Software<br>Core Protection Features<br>Real-Time Protection<br>Constant scanning and monitoring of files, applications, and network activity<br>Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time<br>On-Demand and Scheduled Scanning<br>Manual and scheduled scans for full system, quick, or custom areas<br>Scans external devices (USBs, network drives) automatically upon connection<br>Heuristic and Behavioral Analysis<br>Detects unknown or zero-day threats using behavior monitoring and AI models<br>Flags suspicious activity based on file behavior, process behavior, and system changes<br>Ransomware Protection<br>Monitors file access patterns and prevents unauthorized encryption of data<br>Rollback capabilities to restore files encrypted by ransomware<br>Email and Web Protection<br>Scans incoming/outgoing emails, attachments, and web downloads<br>Blocks phishing sites, unsafe URLs, and scripts in browsers<br>Security & Compliance<br>Automatic Updates<br>Virus definitions and engine updates happen automatically in real-time<br>Frequent updates from a cloud-based or centralized threat intelligence platform<br>Quarantine & File Vault<br>Infected or suspicious files are isolated in a secure | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 1,600,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|                    |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|--------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                    | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1           | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| All-In-One Printer | MISTO                         | All-In-One Printer<br>Winning bidder must supply 50 units of All-In-One (WiFi) Printer with specifications below.<br>Printing<br>-Maximum printing resolution of 4,800 x 1,200 DPI<br>-Print speed of up to 37 ppm for black and 23 ppm for color<br>-With automatic 2-sided printing<br>Copy<br>-Copy speed<br>-Flatbed (Simplex) Up to 12.0 ipm / 6.0 ipm<br>-ADF (Simplex) Up to 10.0 ipm / 4.5 ipm<br>-99 maximum copies<br>-Reduction of 25% up to Enlargement of 400%<br>-Maximum copy resolution of 600 x 600 dpi<br>-Maximum copy size: Legal<br>Scan<br>-Flatbed color image scanner<br>-1,200 Dpi x 2,400 DPI<br>-Contact Image sensor (CIS)<br>-Maximum scan area of 216mm x 297mm<br>-Paper and Media handling<br>-Paper size: Legal, Indian Legal, Letter, A4, 16K (195 x 270 mm), B5, A5, B6, A6, Hagaki (100 x 148 mm), 8.5 x 13", 5 x 7", 4 x 6", Legal (8.5 x 14")<br>Envelopes: #10, DL, C6<br>-Maximum paper size of 215.9mm x 1200mm<br>Interface and control panel<br>-USB 2.0<br>-Wireless IEEE 802.11b/g/n, Wi-Fi Direct, Ethernet<br>-24" Color LCD Touch Screen                                                                       | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 375,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Plotter Printer    | MISTO                         | Plotter Printer<br>Winning bidder must supply and deliver 2 units of plotter printer with the specifications below.<br>-Maximum print resolution of 2400 x 1200 dpi<br>-Print speed of 34 sec for CAD (A1)<br>-Maximum paper width of 210 mm to 610 mm<br>-Auto-sheet feeder up to A3<br>-Control panel display of 4.3" touch screen<br>-Connectivity – USB, LAN, WIFI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 215,766.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| RTF Drone          | MISTO                         | RTF Drone<br>Specifications<br>Folded (without propellers): 231.1×98×95.4 mm (L×W×H)<br>Unfolded (without propellers): 347.5×290.8×107.7 mm (L×W×H)<br>- Max Ascent Speed<br>8 m/s<br>- Max Descent Speed<br>6 m/s<br>- Max Horizontal Speed (at sea level, no wind)<br>21 m/s<br>- Max Takeoff Altitude<br>6000 m<br>- Max Flight Time<br>43 minutes<br>Measured in a controlled test environment.<br>Specific test conditions are as follows: flying at a constant speed of 32.4 kph in a windless environment at sea level, with APAS off, AirSense off, camera parameters set to 1080p/24fps, video mode off, and from 100% battery level until 0%.<br>Results may vary depending on the environment, actual use, and firmware version.<br>- Max Hovering Time<br>37 minutes<br>Measured in a controlled test environment.<br>Specific test conditions are as follows: hovering in a windless environment at sea level, with APAS off, AirSense off, camera parameters set to 1080p/24fps, video mode off, and from 100% battery level until 0%. Results may vary depending on the environment, actual use, and firmware version.<br>- Max Flight Distance | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 152,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|-------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
|                         | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (PhP) | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
| Column 1                | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                       |
| E-CLASSROOM             | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                 |
| Smart Interactive Board | MISTO                         | Smart Interactive Board<br>Specifications below:<br>General description<br>-Diagonal dimension of at least 75"<br>-At least 60Hz<br>-Resolution of at least 3,840 x 2,160 (Landscape)<br>Optical Parameters<br>-Brightness of at least 400cd/m²<br>-Contrast Ratio of at least 1,200:1<br>-Viewing angle (H/V) of at least 178/178<br>-Response Time of at least: 8ms<br>-With Built-in Speaker (15W x 2CH)<br>Connectivity<br>-With Bluetooth<br>-WiFi Protocol: Wifi 5 (802.11ac)<br>-Touch up to 40 points<br>-1 x RJ45<br>-2 x HDMI<br>-4 x USB<br>-1 x RS232C<br>Operation and Key Feature<br>-Operating Temperature: 0°C-40°C<br>-Operating Key: Android OS with EDLA Certified<br>-Processor: Octacore (A73 x 4 + A53 x 4)<br>-RAM: 8GB<br>-Storage: 64GB                                         | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 7,993,305.54                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                 |
| Tables with Chairs      | MISTO                         | Tables with Chairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 19,790,208.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                 |
| Cooling Equipment       | MISTO                         | Cooling Equipment<br>Cooling Capacity: 4.2 kW<br>Cooling Type: Split-Type Inverter<br>Type: Split-type inverter<br>Power Supply: 220-240V / 1Ph / 60Hz or 380V / 3Ph for PAC systems<br>Compressor: inverter-type rotary compressor<br>Airflow Control: Multi-speed fan / Auto swing / Adjustable louvers<br>Temperature Range: 16°C to 30°C (adjustable)<br>Cooling Method: Direct Expansion (DX) with air cooling<br>Control Interface: Wired wall thermostat / LCD digital controller<br>Noise Level: Indoor Unit: ≤ 55 dBA<br>Outdoor Unit: ≤ 65 dBA<br>Filter: Washable or replaceable air filters (minimum MERV 6-8)<br>Energy Efficiency Ratio: ≥ 10.5 EER / COP ≥ 3.2<br>Dehumidification: Integrated, auto-control based on room humidity<br>Certifications: CE, ISO 9001, DOE compliance, RoHS | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 3,440,880.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                 |
| Dome Camera             | MISTO                         | Dome Camera<br>-TCP/IP Based CCTV Cameras<br>-Should support 12 VDC/ 24 VAC/Power OverEthernet<br>-Should support 1920 x 1080 Resolution<br>-Should support 25/30/50/60 fps<br>-Should be at IP67 Ingress protection<br>-Dome Camera for indoor, 4MP or higher MP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 564,127.20                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                 |

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|------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                          | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                                 | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Indoor Access Point                      | MISTO                         | <p>INDOOR ACCESS POINT</p> <p>E-Classrooms, offices and other indoor areas will be configured with wireless connection supported by Access Points. 120 units of indoor APs shall be deployed across the campuses while quantities for eClassrooms and eLaboratories were described in its respective sections.</p> <p>key features:</p> <ul style="list-style-type: none"><li>-1.49 Gbps maximum real-world speed (HE80/HE20)</li><li>-WPA3 and Enhanced Open security</li><li>-Built-in technology that resolves sticky client issues for Wi-Fi 6 and Wi-Fi 5 devices</li><li>-OFDMA for enhanced multi-user efficiency</li><li>-IoT-ready Bluetooth 5 and Zigbee support</li></ul> <p>Specifications.</p> <ul style="list-style-type: none"><li>-AP type Indoor, dual radio, 5 GHz and 2.4 GHz 802.11ax 2x2 MIMO</li><li>-5 GHz radio Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 2SS HE80 802.11ax client devices</li><li>-2.4 GHz radio Two spatial stream Single User (SU) MIMO for up to 574 Mbps (287 Mbps) wireless data rate with 2SS HE40 (HE20) 802.11ax client devices</li><li>-Maximum number of associated client devices Up to 256 associated client devices per radio</li><li>-Maximum number of BSSIDs is 16 BSSIDs per radio</li></ul>                                                                                                                                                                                                                                                   | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 4,460,814.72                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| 12-Ports Access POE Switch               | MISTO                         | <p>12-Ports Access POE Switch</p> <p>The winning bidder shall supply, install and configure 12-port PoE Access Switch with the specifications described below.</p> <p>Key Features</p> <ul style="list-style-type: none"><li>-Must support ACLs, robust QoS and common protocols such as static and Access OSPF routing</li><li>-Must be scalability with 8-member switch VSF stacking for up to 384 downlink port</li><li>-Must be capable of intelligent monitoring, visibility, and troubleshooting with built-in tool</li><li>-Must have a single pane of glass management via cloud across wired, wireless, and WAN</li><li>-Must be capable of one touch deployment using a mobile app</li><li>-Must support automated configuration and verification via dedicated software</li><li>-Must be secure and simple access for users and IoT with Dynamic Segmentation</li><li>-Quality of Service (QoS)</li><li>-Must have Strict priority (SP) queuing and Deficit Weighted Round Robin (DWRR)</li><li>-Must have traffic prioritization (IEEE 802.1p) for real-time classification</li><li>-Must support transmission rates of egressing frames can be limited on a per-queue basis using Egress Queue Shaping (EQS)</li><li>-Must support Class of Service (CoS) sets the IEEE 802.1p priority tag based on IP address, IP Type of Service (ToS), Layer 3 protocol, TCP/UDP port number, source port, and DiffServ</li><li>-Must support rate limiting sets per-port ingress enforced maximums and per-port, per-queue rate limits</li></ul> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 3,024,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Project Management                       | MISTO                         | Project Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 9,900,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Conversion of Classrooms to E-Classrooms | MISTO                         | Conversion of Classrooms to E-Classrooms                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 28,800,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| E-LABORATORY                             | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|                              |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                   |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                              | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Smart Interactive Board      | MISTO                         | Smart Interactive Board<br>Specifications below.<br>General description<br>-Diagonal dimension of at least 75"<br>-At least 60Hz<br>-Resolution of at least 3,840 x 2,160 (Landscape)<br>Optical Parameters<br>-Brightness of at least 400cd/m²<br>-Contrast Ratio of at least 1,200:1<br>-Viewing angle (H/V) of at least 178/178<br>-Response Time of at least: 8ms<br>-With Built-in Speaker (15W x 2CH)<br>Connectivity<br>-With Bluetooth<br>-WiFi Protocol: Wifi 5 (802.11ac)<br>-Touch up to 40 points<br>-1 x RJ45<br>-2 x HDMI<br>-4 x USB<br>-1 x RS232C<br>Operation and Key Feature<br>-Operating Temperature: 0°C-40°C<br>-Operating Key: Android OS with EDLA Certified<br>-Processor: Octacore (A73 x 4 + A53 x 4)<br>-RAM: 8GB<br>-Storage: 64GB                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 4,440,725.30                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| All-IN-One PC                | MISTO                         | All-IN-One PC<br>Specification<br>Processor: Intel Core i5 or equivalent<br>Memory: Minimum 16 GB RAM<br>Storage: At least 512 GB SSD<br>Display: Minimum 23" monitor<br>Input Devices: Wired keyboard and mouse included<br>Power Backup: Equipped with UPS 750VA<br>Operating System: Windows (latest version)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 22,098,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Uninterruptible Power Supply | MISTO                         | Uninterruptible power supply<br>Power Output & Electrical<br>Capacity: 1,200 VA / 650 W<br>Topology: Line-interactive with Automatic Voltage Regulation (AVR)<br>Output Waveform: Stepped approximation to a sine wave<br>Transfer Time: Typical 6 ms, max 10 ms<br>Input Voltage Range: 140-300 VAC<br>Input Power Factor: 0.51 at full load<br>Battery & Runtime<br>Battery Type: 12 V lead-acid, VRLA (1 × APCRBC175)<br>Capacity: 108 VAh (9 Ah)<br>Recharge Time: 8 hours to full<br>Battery Life: 2-3 years<br>Estimated Backup<br>~1 min at 650 W (full load)<br>~5 min at 300 W (half load)<br>Ports & Protection<br>Outlets: 4× universal + 1× IEC C13 for battery backup/surge protection<br>Surge Rating: 273 Joule energy protection<br>Management & Indicators<br>LED status display (on line/battery/off)<br>Audible alarms for power events<br>Intelligent battery management for optimized charging<br>Physical & Environmental<br>Noise: ~40 dBA at 1 m<br>Operating Temp/Humidity: 0-40 °C, 0-95% non-condensing<br>Certifications: CE, CB; compliant with IEC 62040 standards | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 3,657,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|-----------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                               | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                      | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Office Productivity SoftwareCore FeaturesWord | MISTO                         | Office Productivity Software<br>Core Features<br>Word Processing<br>Spreadsheet<br>Presentation<br>Email & Calendar<br>Database<br>Compatibility<br>Operating Systems: Windows 10/11, macOS (latest versions).<br>Device Access: Supports PC, laptop, tablet, and mobile access<br>Deployment<br>License Type: Perpetual or annual subscription (volume license or individual)<br>User Count: Can be single-user or multi-user with admin console<br>Installation: Local install and/or web-based (browser access)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 1,110,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Endpoint Detection SoftwareCore Protection Fe | MISTO                         | Endpoint Detection Software<br>Core Protection Features<br>Real-Time Protection<br>Constant scanning and monitoring of files, applications, and network activity<br>Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time<br>On-Demand and Scheduled Scanning<br>Manual and scheduled scans for full system, quick, or custom areas<br>Scans external devices (USBs, network drives) automatically upon connection<br>Heuristic and Behavioral Analysis<br>Detects unknown or zero-day threats using behavior monitoring and AI models<br>Flags suspicious activity based on file behavior, process behavior, and system changes<br>Ransomware Protection<br>Monitors file access patterns and prevents unauthorized encryption of data<br>Rollback capabilities to restore files encrypted by ransomware<br>Email and Web Protection<br>Scans incoming/outgoing emails, attachments, and web downloads<br>Blocks phishing sites, unsafe URLs, and scripts in browsers<br>Security & Compliance<br>Automatic Updates<br>Virus definitions and engine updates happen automatically in real-time<br>Frequent updates from a cloud-based or centralized threat intelligence platform<br>Quarantine & File Vault<br>Infected or suspicious files are isolated in a secure | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 4,800,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Tables with Chairs                            | MISTO                         | Tables with Chairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 8,044,800.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Cooling Equipment                             | MISTO                         | Cooling Equipment<br>Cooling Capacity: 4.2 kW<br>Cooling Type: Split-Type Inverter<br>Type: Split-type inverter<br>Power Supply: 220–240V / 1Ph / 60Hz or 380V / 3Ph for PAC systems<br>Compressor: inverter-type rotary compressor<br>Airflow Control: Multi-speed fan / Auto swing / Adjustable louvers<br>Temperature Range: 16°C to 30°C (adjustable)<br>Cooling Method: Direct Expansion (DX) with air cooling<br>Control Interface:Wired wall thermostat / LCD digital controller<br>Noise Level: Indoor Unit: ≤ 55 dBA<br>Outdoor Unit: ≤ 65 dBA<br>Filter: Washable or replaceable air filters (minimum MERV 6–8)<br>Energy Efficiency Ratio: ≥ 10.5 EER / COP ≥ 3.2<br>Dehumidification: Integrated, auto-control based on room humidity<br>Certifications: CE, ISO 9001, DOE compliance, RoHS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 1,911,600.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Dome Camera                                   | MISTO                         | Dome Camera<br>-TCP/IP Based CCTV Cameras<br>-Should support 12 VDC/ 24 VAC/Power OverEthernet<br>-Should support 1920 x 1080 Resolution<br>-Should support 25/30/50/60 fps<br>-Should be at IP67 Ingress protection<br>-Dome Camera for indoor, 4MP or higher MP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 313,404.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                          | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                                 | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Indoor Access Point                      | MISTO                         | <p>INDOOR ACCESS POINT</p> <p>E-Classrooms, offices and other indoor areas will be configured with wireless connection supported by Access Points. 120 units of indoor APs shall be deployed across the campuses while quantities for eClassrooms and eLaboratories were described in its respective sections.</p> <p>key features:</p> <ul style="list-style-type: none"><li>-1.49 Gbps maximum real-world speed (HE80/HE20)</li><li>-WPA3 and Enhanced Open security</li><li>-Built-in technology that resolves sticky client issues for Wi-Fi 6 and Wi-Fi 5 devices</li><li>-OFDMA for enhanced multi-user efficiency</li><li>-IoT-ready Bluetooth 5 and Zigbee support</li></ul> <p>Specifications.</p> <ul style="list-style-type: none"><li>-AP type Indoor, dual radio, 5 GHz and 2.4 GHz 802.11ax 2x2 MIMO</li><li>-5 GHz radio Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 2SS HE80 802.11ax client devices</li><li>-2.4 GHz radio Two spatial stream Single User (SU) MIMO for up to 574 Mbps (287 Mbps) wireless data rate with 2SS HE40 (HE20) 802.11ax client devices</li><li>-Maximum number of associated client devices Up to 256 associated client devices per radio</li><li>-Maximum number of BSSIDs is 16 BSSIDs per radio</li></ul>                                                                                                                                                                                                                                                   | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 2,478,230.40                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| 12-Ports Access POE Switch               | MISTO                         | <p>12-PORTS ACCESS POE SWITCH</p> <p>The winning bidder shall supply, install and configure 12-port PoE Access Switch with the specifications described below.</p> <p>Key Features</p> <ul style="list-style-type: none"><li>-Must support ACLs, robust QoS and common protocols such as static and Access OSPF routing</li><li>-Must be scalability with 8-member switch VSF stacking for up to 384 downlink port</li><li>-Must be capable of intelligent monitoring, visibility, and troubleshooting with built-in tool</li><li>-Must have a single pane of glass management via cloud across wired, wireless, and WAN</li><li>-Must be capable of one touch deployment using a mobile app</li><li>-Must support automated configuration and verification via dedicated software</li><li>-Must be secure and simple access for users and IoT with Dynamic Segmentation</li><li>-Quality of Service (QoS)</li><li>-Must have Strict priority (SP) queuing and Deficit Weighted Round Robin (DWRR)</li><li>-Must have traffic prioritization (IEEE 802.1p) for real-time classification</li><li>-Must support transmission rates of egressing frames can be limited on a per-queue basis using Egress Queue Shaping (EQS)</li><li>-Must support Class of Service (CoS) sets the IEEE 802.1p priority tag based on IP address, IP Type of Service (ToS), Layer 3 protocol, TCP/UDP port number, source port, and DiffServ</li><li>-Must support rate limiting sets per-port ingress enforced maximums and per-port, per-queue rate limits</li></ul> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                |                               | Dec-26                      | GAA 2025 - Continuing Appropriati   | 1,680,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Project Management                       | MISTO                         | Project Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 5,500,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Conversion of Classrooms to E-Laboratory | MISTO                         | Conversion of Classrooms to E-Laboratory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 16,000,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| CAMPUS NETWORK AND SECURITY              | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

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|---------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                     | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1            | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Core Switch         | MISTO                         | <div>Core Switch</div> <div>The winning bidder shall supply, install and configure 3 units of Core Switch and 2 units of Distribution Switch with the specifications described below. 2 units of Core switch will be configured as HA in the Main campus while 1 unit as stand-alone in campus B. 2 units of Distribution switch will be configured as HA.</div> <div>Hardware Requirements</div> <div>General Requirements</div> <div>- Must deliver performance of at least 1.76 Tbps switching capacity and 1,309 Mpps forwarding rate</div> <div>-Must include intelligent monitoring and network analytics for visibility</div> <div>-Designed for core/aggregation role in campus networks, or as Top-of-Rack (ToR) / End-of-Row (EoR) in data centers</div> <div>-Must support automation and programmability via built-in REST APIs and Python scripting</div> <div>-Advanced L2/L3 support including BGP, OSPF, VRF, and full IPv6 capabilities</div> <div>-Must support IEEE 802.1Q VLANs (up to 1,024 VLANs)</div> <div>Quality of Service (QoS)</div> <div>-Must support congestion avoidance and lossless Ethernet networking</div> <div>-Priority Flow Control (PFC): Minimum 2 priorities per port</div> <div>-Enhanced Transmission Service (ETS)</div> <div>-Queue management and congestion flushing to prevent excessive latency</div> <div>-Must support packet storm protection (broadcast, multicast, unicast with thresholds)</div> <div>Resiliency and High Availability</div> <div>-Switches must be configured for redundancy</div> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 2,895,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Distribution Switch | MISTO                         | <div>Distribution Switch</div> <div>The winning bidder shall supply, install and configure 3 units of Core Switch and 2 units of Distribution Switch with the specifications described below. 2 units of Core switch will be configured as HA in the Main campus while 1 unit as stand-alone in campus B. 2 units of Distribution switch will be configured as HA.</div> <div>Hardware Requirements</div> <div>General Requirements</div> <div>- Must deliver performance of at least 1.76 Tbps switching capacity and 1,309 Mpps forwarding rate</div> <div>-Must include intelligent monitoring and network analytics for visibility</div> <div>-Designed for core/aggregation role in campus networks, or as Top-of-Rack (ToR) / End-of-Row (EoR) in data centers</div> <div>-Must support automation and programmability via built-in REST APIs and Python scripting</div> <div>-Advanced L2/L3 support including BGP, OSPF, VRF, and full IPv6 capabilities</div> <div>-Must support IEEE 802.1Q VLANs (up to 1,024 VLANs)</div> <div>Quality of Service (QoS)</div> <div>-Must support congestion avoidance and lossless Ethernet networking</div> <div>-Priority Flow Control (PFC): Minimum 2 priorities per port</div> <div>-Enhanced Transmission Service (ETS)</div> <div>-Queue management and congestion flushing to prevent excessive latency</div> <div>-Must support packet storm protection (broadcast, multicast, unicast with thresholds)</div> <div>Resiliency and High Availability</div>                                                | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 1,930,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Transceiver         | MISTO                         | Transceiver                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 2,243,744.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

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|----------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                            | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                   | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Next Generation Firewall   | MISTO                         | <p><del>Next Generation Firewall</del></p> <p>The winning bidder shall supply, install and configure 3 units of NGFW with the specifications described below. 2 units will be configured as HA in the Main campus while 1 unit as stand-alone in campus B.</p> <p>Performance &amp; Hardware Requirements</p> <p>Throughput Capacities (Minimum)<br/>Firewall Inspection: 18 Gbps<br/>Threat Prevention: 9.5 Gbps<br/>Application Inspection: 11 Gbps<br/>Intrusion Prevention System (IPS): 10 Gbps<br/>Anti-malware Inspection: 9.5 Gbps<br/>TLS/SSL Decryption &amp; Inspection (DPI SSL): 5 Gbps<br/>IPSec VPN Throughput: 11 Gbps<br/>Session &amp; Connection Handling<br/>New Connections per Second: ≥ 115,000<br/>Max SPI Connections: ≥ 4,000,000<br/>Max DPI Connections: ≥ 2,000,000<br/>Max DPI-SSL Sessions: ≥ 350,000<br/>Interface Requirements<br/>SFP+ Ports: 6 × 10G/5G/2.5G/1G<br/>Copper Ethernet Ports: 24 × 1GbE<br/>USB Ports: 2 × USB 3.0<br/>Console Port: 1<br/>Dedicated Management Port: 1<br/>Storage<br/>Internal Storage: Minimum 128 GB<br/>Expandable Up To: 256 GB<br/>Transceivers: Must include short-range 10G transceivers<br/>Security Architecture &amp; Features<br/><del>Configuration &amp; Deployment</del></p>                                                                                                                                                                                                                                                                                                     | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 14,073,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Transceiver                | MISTO                         | Transceiver                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 1,402,340.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| 12-Ports Access POE Switch | MISTO                         | <p><del>12-Ports Access POE Switch</del></p> <p>The winning bidder shall supply, install and configure 12-port PoE Access Switch with the specifications described below:</p> <p>Key Features</p> <ul style="list-style-type: none"><li>-Must support ACLs, robust QoS and common protocols such as static and Access OSPF routing</li><li>-Must be scalability with 8-member switch VSF stacking for up to 384 downlink port</li><li>-Must be capable of Intelligent monitoring, visibility, and troubleshooting with built-in tool</li><li>-Must have a single pane of glass management via cloud across wired, wireless, and WAN</li><li>-Must be capable of one touch deployment using a mobile app</li><li>-Must support automated configuration and verification via dedicated software</li><li>-Must be secure and simple access for users and IoT with Dynamic Segmentation</li><li>Quality of Service (QoS)</li><li>-Must have Strict priority (SP) queuing and Deficit Weighted Round Robin (DWRR)</li><li>-Must have traffic prioritization (IEEE 802.1p) for real-time classification</li><li>-Must support transmission rates of egressing frames can be limited on a per-queue basis using Egress Queue Shaping (EQS)</li><li>-Must support Class of Service (CoS) sets the IEEE 802.1p priority tag based on IP address, IP Type of Service (ToS), Layer 3 protocol, TCP/UDP port number, source port, and DiffServ</li><li>-Must support rate limiting sets per-port ingress enforced maximums and per-port, per-queue egress maximums</li></ul> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 2,016,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Transceiver                | MISTO                         | Transceiver                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 2,524,212.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

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|-----------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                               | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                                      | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Indoor Access PointE-Classrooms, offices and  | MISTO                         | <div>INDOOR ACCESS POINT<br/>E-Classrooms, offices and other indoor areas will be configured with wireless connection supported by Access Points. 120 units of indoor APs shall be deployed across the campuses while quantities for eClassrooms and eLaboratories were described in its respective sections.<br/>key features:<br/>-1.49 Gbps maximum real-world speed (HE80/HE20)<br/>-WPA3 and Enhanced Open security<br/>-Built-in technology that resolves sticky client issues for Wi-Fi 6 and Wi-Fi 5 devices<br/>-OFDMA for enhanced multi-user efficiency<br/>-IoT-ready Bluetooth 5 and Zigbee support<br/>Specifications.<br/>-AP type Indoor, dual radio, 5 GHz and 2.4 GHz 802.11ax 2x2 MIMO<br/>-5 GHz radio Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 2SS HE80 802.11ax client devices<br/>-2.4 GHz radio Two spatial stream Single User (SU) MIMO for up to 574 Mbps (287 Mbps) wireless data rate with 2SS HE40 (HE20) 802.11ax client devices<br/>-Maximum number of associated client devices Up to 256 associated client devices per radio<br/>-Maximum number of BSSIDs is 16 BSSIDs per radio</div>                                                                                                                                                                                                                                                                            | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 12,930,366.24                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Outdoor Access PointsThe winning bidder shall | MISTO                         | <div>OUTDOOR ACCESS POINTS<br/>The winning bidder shall supply, install and configure 6 units of outdoor APs.<br/>-Must have the following key features.<br/>-4x4:4SS MU-MIMO capability<br/>-Maximum aggregation on air data rates of 3 Gbps (HE80/HE40)<br/>-Uplink and Downlink Orthogonal Frequency Division Multiple Access (OFDMA), Downlink Multi-User MIMO (MU-MIMO) and cellular co-location. With up to 4 spatial stream and 160 MHz channel capability<br/>-AI powered technology ensures that all clients are attached to their best serving Access Point. Session metrics, network metrics, applications and client type are used to identify and maintain the best connection<br/>-IoT-ready Bluetooth 5 and Zigbee support<br/>-Multi user capability with uplink and downlink multi-user MIMO<br/>-Device assurance—Use of Trusted Platform Module (TPM) for secure storage of credentials and keys, as well as secure boot<br/>-Intelligent Power Monitoring (IPM). Enables the AP to continuously monitor and report hardware energy consumption. They can also be configured to enable or disable capabilities based on available PoE power – ideal when wired switches have exhausted their power budget.<br/>specifications.<br/>-AP type: Outdoor Hardened, Wi-Fi 6 dual radio, 5 GHz 4x4 MIMO and 2.4 GHz 2x2 MIMO<br/>-Software-configurable dual radio supports 5 GHz (Radio 0) and 2.4 GHz (Radio 1)<br/>5 GHz</div> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 1,710,686.88                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |



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|---------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                                                                 | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                                                        | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Out-Of-Band Switch                                                              | MISTO                         | <p>OUT-OF-BAND SWITCH</p> <p>The winning bidder shall supply 1 unit of out-of-band switch to be used for management for both network equipment and compute nodes. The solution must have the following requirements.</p> <p>-The solution must have 24 x Selectable RJ45 RS-232 Ports and 24 x Managed 10/100/1000 Base-T Switched Ethernet Ports</p> <p>The solution must have minimum processing specifications below.</p> <p>-1.4GHz 4-core 64bit x86 processor</p> <p>-8GB DDR3 RAM</p> <p>-internal storage of 64GB SSD</p> <p>-The solution must have interface specifications below.</p> <p>-2 x 10/100/1000 Ethernet/SFP Fiber auto-media ports (1GbE chassis)</p> <p>-2 x SFP+ (10G only) Fiber and 1 x 10/100/1000 Base-T Ethernet (10 GbE chassis)</p> <p>-1 x micro USB 2.0 Console Port and 1 x RJ45 Serial</p> <p>-2 x USB 3.0 Host Ports for storage and 8 x USB 2.0 ports for device console management</p> <p>-24 x managed 10/100/1000 Base-T switched Ethernet Ports</p> <p>-The solution must have the security, encryption and authentication specifications below.</p> <p>-Trusted Platform Module 2.0</p> <p>-AAA - TACACS+, RADIUS, Active Directory/OpenLDAP, Kerberos, with local fallback</p> <p>-Embedded Firewall</p> <p>-IPSec and OpenVPN</p> <p>-Global LTE-A support</p> <p>-The solution will support warranty period of 3 years</p>                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 771,542.98                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Enterprise Network Management System with Cloud-based Network Management System | MISTO                         | <p>Enterprise Network Management System with Cloud-based Network Management System</p> <p>Winning bidder shall supply a network management system that will manage the network elements across all campuses for up to 500 devices.</p> <p>General Features and Capabilities</p> <p>-The solution must support installation on both physical and virtual servers/environment.</p> <p>-The solution must support installation with industry recognized operating systems.</p> <p>-The installation process should provide an option to automatically install a supported database (e.g., Microsoft SQL Server 2017 Express) without requiring an additional license.</p> <p>-The software must be capable of monitoring a vast number of devices.</p> <p>-The solution must be installed in an environment with a dedicated database server instance.</p> <p>The solution must be able to run in the following minimum specifications:</p> <p>-Processor: Quad-core/4 vCPUs, 2.6 GHz</p> <p>-RAM: 16GB</p> <p>-Hard Drive: 15 GB in RAID 1 for OS/Application, 4 x 100 GB in RAID 10 for database files</p> <p>-Network Interface: 1 Gbps</p> <p>-Licenses should be perpetual and based on the number of devices monitored, independent of the number of components monitored.</p> <p>-The solution must have the capability to integrate separate add-on modules to unlock additional features as needed.</p> <p>-The solution must not require the installation of agents on the servers to be monitored; all discovery and monitoring should be done through standard network protocols like SNMP, SSH, NMAP.</p> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 61,996,434.05                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|-----------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                             | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                    | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Boom Barriers               | MISTO                         | Boom Barriers<br>Barrier Arm Length:3 to 6 meters (adjustable based on site requirements)<br>Operation Type:Automatic (Motorized) with manual override option<br>Opening/Closing Time:Adjustable, typically 1.5 to 6 seconds<br>Control Modes:Remote control, push button, loop detector, RFID access, timer<br>Motor:DC Brushless motor / AC motor with frequency conversion<br>Power Supply:220V AC ±10%, 50/60 Hz<br>Power Consumption:Max 60-100 W (depending on model)<br>Duty Cycle:Continuous operation capable (24/7 use)<br>Operating Temperature:-20°C to +70°C<br>Humidity:Up to 95% RH (non-condensing)<br>Ingress Protection:IP54 or higher (weatherproof for outdoor use)<br>Material & Finish:Steel enclosure with powder coating (rust & corrosion resistant)<br>Safety Features:Infrared safety sensors, emergency stop button, auto-reverse on obstacle detection<br>Communication Interfaces:Relay output, dry contact, RS-485, optional integration with access control systems<br>Mounting:Floor mounted, bolt-down base plate                                                                                                                                                                         | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 166,236.21                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| 2-Pathway Turnstile         | MISTO                         | 2-Pathway Turnstile<br>Number of Lanes2 separate pathways, bidirectional or unidirectional options<br>TypeTripod or full-height turnstile (depending on security level)<br>MaterialStainless steel 304 or 316 (rust and corrosion resistant)<br>Dimensions (per lane)Approx. 1200mm (L) × 300mm (W) × 1000mm (H)<br>Operation ModeMotorized with electromagnetic or mechanical locking<br>Access Control IntegrationSupports RFID card readers, biometric scanners (fingerprint/face), QR code, barcode readers<br>Control SystemMicroprocessor-based control with fail-safe mechanism<br>Throughput CapacityUp to 30-40 persons per minute per lane<br>Power SupplyAC 220V ±10%, 50/60 Hz; Power consumption approx. 30-50 W<br>Backup PowerOptional battery backup for 4-6 hours during power failure<br>Safety FeaturesAnti-tailgating sensors, emergency push-to-release button, obstacle detection<br>Operating Temperature-20°C to +60°C<br>Ingress ProtectionIP54 or higher for indoor/outdoor installation<br>Communication InterfaceRS-485, TCP/IP, dry contacts for integration with building management systems<br>IndicatorsLED directional indicators, audio alarms<br>MountingFloor mounted with anchor bolts | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 96,416.88                                                 | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Electromagnetic Lock System | MISTO                         | Electromagnetic Lock System<br>TypeFail-safe (unlocks when power is off)<br>Holding Force≥600 lb (270 kg) ideal; 1200 lb (545 kg) for heavy doors<br>Voltage Input12 V DC or 24 V DC<br>Current Draw300–500 mA @12 VDC; bigger units at 24 V<br>Finish & MaterialSteel or stainless steel; corrosion-resistant coating<br>MountingStandard surface-mount for swing door frames<br>Door TypesCompatible with inswing, outswing, fire/swing doors<br>Safety FeaturesLED status indicator, door monitoring, surge protection<br>Control InterfaceDry contacts, relay, RS-485 (for access control tools)<br>Fire/Alarm SupportIntegrates with fire panels for emergency release<br>Operating Temp-10 °C to +55 °C<br>Ingress RatingIP54 for outdoor-grade; IP65 models available                                                                                                                                                                                                                                                                                                                                                                                                                                                | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 427,560.12                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|                               | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                      | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Access Control Terminal       | MISTO                         | <p>ACCESS CONTROL TERMINAL</p> <p>Authentication ModesFingerprint, RFID card (13.56 MHz &amp; 125 KHz), PIN code, facial recognition (optional), QR code (optional)</p> <p>User CapacityMinimum 10,000 users (scalable up to 100,000 depending on storage model)</p> <p>Card CompatibilityMIFARE, HID, EM, or IC cards</p> <p>Identification Speed≤ 1 second for fingerprint/face/card scan</p> <p>False Acceptance Rate (FAR)≤ 0.001% (biometric mode)</p> <p>False Rejection Rate (FRR)≤ 1%</p> <p>Display2.4-5 inch TFT LCD or capacitive touchscreen (depending on model)</p> <p>KeypadTouch or physical numeric keypad</p> <p>ConnectivityTCP/IP, RS-485, USB Host, Wiegand Input/Output, Wi-Fi (optional), 4G LTE (optional)</p> <p>Relay Output1× Door Lock Relay Output (NO/NC), 1× Alarm Output</p> <p>Door Sensor Input1× Door Contact, 1× Exit Button, 1× Tamper Switch</p> <p>Built-in FeaturesAccess logs storage (≥100,000 logs), tamper alarm, access schedules, anti-passback</p> <p>Software IntegrationCompatible with access control software (e.g., ZKTeco ZKBioSecurity, Suprema BioStar, HID)</p> <p>Power Supply12V DC ±10%, ≤500mA</p> <p>BackupOptional battery or UPS power (for &gt;2 hours)</p> <p>HousingVandal-resistant polycarbonate or metal alloy, IP65-rated (for outdoor models)</p> <p>MountingWall-mounted or turnstile-mounted (for turnstile)</p> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 55,767.75                                                 | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| RFID System                   | MISTO                         | <p>Centralized Access Management Software (CAMS)</p> <p>Quantity: One (1) Package</p> <p>Specifications:</p> <p>Dynamic Management Function for RFID</p> <p>Must be capable of student access, faculty access, and visitor access.</p> <p>Must support multiple access control systems.</p> <p>Must be capable of advanced online registration for visitors through the web.</p> <p>Must support both server and client network configuration.</p> <p>Must operate in real time with the ability to manage access control input and output up to 5 zones within a 24-hour period.</p> <p>Must be capable of filtering individual or group data based on the user's preferences.</p> <p>Multi-Mode Authentication for Enhanced Security and Flexibility</p> <p>Quantity: Turnstile (X) set</p> <p>General Description:</p> <p>-The Access Turnstile shall support dual-mode authentication using RF cards (e.g., MIFARE, NFC-compatible) and QR codes for seamless and secure user access.</p> <p>-Must be capable of efficiently controlling the movement of individuals by installing turnstiles with rotating arms or barriers, allowing entry to one person at a time.</p> <p>-Must have Anti-fraud measures with encrypted communication between readers and the central server using AES-256 to prevent cloning or unauthorized access.</p>                                          | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 3,850,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| RFID Card                     | MISTO                         | RFID Card                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 612,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| RFID Printer                  | MISTO                         | RFID Printer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 145,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Installation Services         | MISTO                         | Installation Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 13,300,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Configuration Services        | MISTO                         | Configuration Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 7,743,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Project Management            | MISTO                         | Project Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 4,500,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Deployment and Implementation | MISTO                         | Deployment and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 1,700,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| VIRTUALIZED INFRASTRUCTURE    | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|              | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Server Rack  | MISTO                         | <p>SERVER RACK</p> <p>The winning bidder shall develop a server room facility that can house the datacenter rack solution where the virtualized infrastructure will be deployed. 4 sets of All-In-One rack shall be commissioned.</p> <p>The server rack solution will have the specifications below:</p> <p>Rack configuration</p> <ul style="list-style-type: none"><li>-Power input should be 220Vac, single phase, 50/60Hz.</li><li>-Enclosure type should be fully enclosed hot and cold aisles (glass front door plus solid sheet metal rear door)</li><li>-Available unit space shall be 29U</li><li>-Single rack configuration</li><li>-Rack size: (WxDxH) 600*1200*2000</li><li>-Enclosure protection shall be IP50 rating.</li><li>-Shall have an electronic door lock.</li><li>-Rack enclosure is earthquake-resistant w/ seismic level 8 capability.</li><li>-LED lighting shall be included in racks.</li><li>-UPS</li><li>-Shall have 1 unit of 6kVA UPS</li><li>-UPS efficiency should be not less than 95%</li><li>-Power meter included in UPS</li><li>-UPS shall be capable for cloud monitoring through mobile phones or desktop</li><li>-UPS shall have ethernet port for IoT connections</li><li>-UPS shall have email and mobile notification.</li><li>-PDU</li><li>-With at least 2 unit of PDU.</li><li>-Each PDU has 20°C (3+4 °C) 19 sockets</li><li>-PDU shall be CE certified.</li></ul> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 20,800,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Power Supply | MISTO                         | <p>Power Supply</p> <p>Electrical Works for the supply tap-off points up to the data center facility</p> <ul style="list-style-type: none"><li>-Supply and installation of 3 units of 50kVA pole-mounted oil-immersed distribution transformer connected in Bank (Wye/Wye), compliant with the following minimum specifications:</li><li>-Designed for pole or pad mounting and must include necessary hardware and enclosed in a weatherproof robust casing and built to endure various environmental conditions</li><li>-Total rated power: 150kVA</li><li>-Primary Voltage Ratings: Varies as per distribution utility</li><li>-Secondary Voltage: 400V/230 Volts 3 Phase</li><li>-With HV Tap Changer</li><li>-Complete sets of protective devices shall be used in accordance with the latest edition of Philippine Electrical Code (PEC)</li><li>-Must include lightning arresters</li><li>-Must have Surge Protection Device</li><li>-Supply and installation of ATS and MDP rated 300AT/AF 4P 400V in NEMA 1 Enclosure complete with required installation materials and wiring accessories.</li><li>-Supply and Installation of 1 unit 165KVA 400V 3PH 60Hz Silent Diesel Back-up Generator</li><li>-Supply and Installation of Surge Protection, and Grounding System for the Data Center Equipment and devices.</li></ul>                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 22,644,603.76                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|--------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|              | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Leaf Switch  | MISTO                         | Leaf Switch<br>Switch TypeLayer 2 and Layer 3 managed Ethernet switch<br>PortsMinimum: 48 x 1/10/25G SFP+ ports (access/leaf layer) + 4 x 40G or 100G uplink ports<br>Throughput≥ 1.2 Tbps switching capacity (non-blocking)<br>Packet Forwarding Rate≥ 900 Mpps<br>Latency≤ 1 microsecond<br>MAC Address Table≥ 64,000 entries<br>Buffer Memory≥ 12 MB shared buffer<br>Power over Ethernet (optional)PoE/PoE+ (IEEE 802.3af/at) on selected models if access devices are connected<br>RedundancyDual hot-swappable power supplies and fans<br>VLAN Support802.1Q VLAN, up to 4096 VLANs<br>Routing ProtocolsStatic, RIP, OSPF, BGP, IS-IS, Multicast (PIM-SM/DM/SSM)<br>Security Features802.1X, RADIUS/TACACS+, ACLs, DHCP snooping, IP Source Guard, Port Security<br>QoS802.1p, DSCP, traffic shaping, priority queuing<br>ManagementCLI, SNMP (v1/v2c/v3), RMON, Telnet/SSH, Web UI, REST API<br>Automation & SDNOpenFlow, NETCONF/YANG, support for integration with SDN controllers<br>Stacking/Virtual ChassisUp to 4–8 units stacking (depending on vendor)<br>MTBF≥ 250,000 hours<br>Operating Temperature0°C to 45°C<br>Form Factor1U rack-mountable<br>CertificationsCE, FCC, RoHS                                                                                                                                                                       | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 1,004,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Spine Switch | MISTO                         | Spine Switch<br>Switch TypeHigh-throughput, Layer 3 spine (aggregation/core) switch<br>Port ConfigurationMinimum: 32 x 100G QSFP28 ports or 64 x 40G/100G ports (fixed or modular)<br>Throughput≥ 6.4 Tbps switching capacity (non-blocking)<br>Packet Forwarding Rate≥ 4,000 Mpps<br>LatencyUltra-low latency (<1 microsecond)<br>Buffer Size≥ 16 MB (ideal: 32–64 MB shared buffer for burst handling)<br>MAC Address Table≥ 128,000 entries<br>Routing ProtocolsStatic, OSPF, IS-IS, BGP, MPLS, PIM-SM/SSM, IGMP, VRRP<br>Overlay SupportVXLAN, EVPN, BGP-EVPN for L2/L3 overlays<br>IPv6 SupportFull IPv4/IPv6 dual stack<br>High AvailabilityDual hot-swappable AC/DC power supplies, hot-swappable fans<br>Redundancy ProtocolsECMP, MLAG, BFD, NSF, Graceful Restart<br>Quality of Service (QoS)802.1p, DSCP, CoS, WRR, priority queuing<br>Security FeaturesACLs, RADIUS, TACACS+, 802.1X, DHCP snooping, IP Source Guard<br>Management InterfacesCLI (SSH/Telnet), SNMP v1/2/3, REST API, Web UI, NETCONF/YANG<br>Automation & TelemetryZTP, streaming telemetry, OpenFlow, Python scripting, gRPC<br>SDN IntegrationCompatible with SDN controllers (OpenDaylight, Cisco ACI, Juniper Contrail, etc.)<br>Form Factor1U–2U rack mount<br>Operating Temperature0°C to 45°C<br>Power ConsumptionTypically 500W–1200W (depending on port utilization and model) | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 1,053,333.34                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|                                         |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                     |                                                           |                               | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                         | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) | PROCUREMENT STRATEGY OR TOOLS |                                                                                    |
| Column 1                                | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Server Compute Nodes                    | MISTO                         | Server Compute nodes<br>The winning bidder shall supply 6 units of server computes with the specifications below. It shall include services for commissioning up to infrastructure virtualization, configuration and integration.<br>Hardware<br>-2 x Intel Xeon Gold processor<br>-24 Core per processor<br>-24 x 32G DDR4 RDIMM or similar type or equivalent per node<br>-4 x Port 10GbE (SFP+)<br>-2 x 480 GB system disk per node<br>-Total of 60 TB storage capacity for the HCI stack<br>-Redundant Power Supply<br>Software<br>-Hyper-Converged Infra (HCI) is a software-defined IT infrastructure that virtualizes all the elements of conventional "hardware-defined" systems. HCI includes, at a minimum, virtualized computing (hypervisor) and virtualized SAN (software-defined storage). The HCI must be also capable and ready for network virtualization, network virtual security (Virtual Firewall, Bandwidth Manager etc.) or virtual Load balancing.<br>-The HCI solution should start with minimum two nodes, and still expandable from two nodes to more nodes directly without redo of implementation or reinitialization of HCI.<br>-The management platform is integrated and distributed, not relied on a certain virtual machine or physical machine, which is more reliable.<br>-Do not require installing additional management software after deployment of the hypervisor to physical hardware.<br>-The management platform should be able to manage the entire HCI stack. | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 10,680,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
|                                         |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |
| Training/Knowledge Transfer             | MISTO                         | Training/Knowledge Transfer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 25,000.00                                                 | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Project Management                      | MISTO                         | Project Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 6,800,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Installation and Configuration Services | MISTO                         | Installation and Configuration Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 8,500,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Deployment and Implementation           | MISTO                         | Deployment and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 2,250,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| OS Hardening Services                   | MISTO                         | OS Hardening Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 7,228,600.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Data Analytics                          | MISTO                         | Data Analytics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 2,532,399.43                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Testing and Validation Services         | MISTO                         | Testing and Validation Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation | 1,722,100.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| COMMAND CENTER                          | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Desktop Computer                        | MISTO                         | Desktop Computer<br>Specifications below.<br>-CPU should be at least Intel i5 or equivalent.<br>-Minimum of 16GB RAM<br>-At least 512 GB SSD Storage<br>-Monitor of at least 32" Monitor size<br>-With wired Keyboard, Mouse<br>-Equipped with UPS<br>-Windows Operating System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     | COMPETITIVE BIDDING                                      |                                                                                | LCRB/MAERB/MARB               | Jan-26                      | Dec-26                              | GAA 2025 - Continuing Appropriation                       | 345,960.00                    | LCRB/MAERB/MARB                                                                    |

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|                              |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                              | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Uninterruptible Power Supply | MISTO                         | Uninterruptible Power Supply<br>Power Output & Electrical Capacity: 1,200 VA / 650 W<br>Topology: Line-interactive with Automatic Voltage Regulation (AVR)<br>Output Waveform: Stepped approximation to a sine wave<br>Transfer Time: Typical 6 ms, max 10 ms<br>Input Voltage Range: 140-300 VAC<br>Input Power Factor: 0.51 at full load<br>Battery & Runtime<br>Battery Type: 12 V lead-acid, VRLA (1 × APCRBC175)<br>Capacity: 108 VAh (9 Ah)<br>Recharge Time: 8 hours to full<br>Battery Life: 2-3 years<br>Estimated Backup<br>~1 min at 650 W (full load)<br>~5 min at 300 W (half load)<br>Ports & Protection<br>Outlets: 4× universal + 1× IEC C13 for battery backup/surge protection<br>Surge Rating: 273 Joule energy protection<br>Management & Indicators<br>LED status display (on line/battery/off)<br>Audible alarms for power events<br>Intelligent battery management for optimized charging<br>Physical & Environmental<br>Noise: ~40 dBA at 1 m<br>Operating Temp/Humidity: 0-40 °C, 0-95% non-condensing<br>Certifications: CE, CB; compliant with IEC 62040 standards                                                                                                                                                                                                        |                     | COMPETITIVE BIDDING                                      |                                                                                | LCRB/MAERB/MARB               | Jan-26                      | Dec-26          | GAA 2025 - Continuing Appropriation                       | 73,140.00                     | LCRB/MAERB/MARB                                                                    |
| Office Productivity Software | MISTO                         | Office Productivity Software<br>Core Features<br>Word Processing<br>Spreadsheet<br>Presentation<br>Email & Calendar<br>Database<br>Compatibility<br>Operating Systems: Windows 10/11, macOS (latest versions)<br>Device Access: Supports PC, laptop, tablet, and mobile access<br>Deployment<br>License Type: Perpetual or annual subscription (volume license or individual)<br>User Count: Can be single-user or multi-user with admin console<br>Installation: Local install and/or web-based (browser access)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     | COMPETITIVE BIDDING                                      |                                                                                | LCRB/MAERB/MARB               | Jan-26                      | Dec-26          | GAA 2025 - Continuing Appropriation                       | 22,200.00                     | LCRB/MAERB/MARB                                                                    |
| Endpoint Detection Software  | MISTO                         | Endpoint Detection Software<br>Core Protection Features<br>Real-Time Protection<br>Constant scanning and monitoring of files, applications, and network activity<br>Blocks known malware, ransomware, spyware, trojans, worms, and rootkits in real time<br>On-Demand and Scheduled Scanning<br>Manual and scheduled scans for full system, quick, or custom areas<br>Scans external devices (USBs, network drives) automatically upon connection<br>Heuristic and Behavioral Analysis<br>Detects unknown or zero-day threats using behavior monitoring and AI models<br>Flags suspicious activity based on file behavior, process behavior, and system changes<br>Ransomware Protection<br>Monitors file access patterns and prevents unauthorized encryption of data<br>Rollback capabilities to restore files encrypted by ransomware<br>Email and Web Protection<br>Scans incoming/outgoing emails, attachments, and web downloads<br>Blocks phishing sites, unsafe URLs, and scripts in browsers<br>Security & Compliance<br>Automatic Updates<br>Virus definitions and engine updates happen automatically in real-time<br>Frequent updates from a cloud-based or centralized threat intelligence platform<br>Quarantine & File Vault<br>Infected or suspicious files are isolated in a secure |                     | COMPETITIVE BIDDING                                      |                                                                                | LCRB/MAERB/MARB               | Jan-26                      | Dec-26          | GAA 2025 - Continuing Appropriation                       | 96,000.00                     | LCRB/MAERB/MARB                                                                    |

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ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

|                    |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|--------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                    | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1           | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Smart TV           | MISTO                         | Smart TV<br>Display<br>Screen Size: 55 inches (measured diagonally)<br>Resolution: 4K Ultra HD (3840 x 2160)<br>Panel Type: LED or better (QLED/OLED preferred)<br>HDR Support: HDR10 / Dolby Vision<br>Refresh Rate: Minimum 60Hz (120Hz preferred)<br>Smart Features<br>Built-in Wi-Fi and Ethernet<br>Operating System: Android TV, Google TV, Tizen, WebOS, or equivalent<br>App Store access (e.g., Netflix, YouTube, Prime Video, Disney+, etc.)<br>Voice Control: Built-in Google Assistant / Alexa / Bixby<br>Connectivity<br>HDMI: Minimum 3 ports (at least 1 HDMI 2.1)<br>USB: Minimum 2 ports<br>Bluetooth: Version 4.2 or higher<br>Audio Out: Optical and 3.5mm / Bluetooth audio supported<br>Audio<br>Built-in speakers with Dolby Audio / DTS<br>Minimum 20W total output<br>Other Features<br>Wall mountable (VESA compatible)<br>Parental control and energy saving mode<br>Screen mirroring / Chromecast / AirPlay support<br>Inclusions<br>Remote control with batteries<br>Power cable and wall-mount kit |                     | COMPETITIVE BIDDING                                      |                                                                                | LCRB/MAERB/MARB               | Jan-26                      | Dec-26          | GAA 2025 - Continuing Appropriation                       | 390,000.00                    | LCRB/MAERB/MARB                                                                    |
| Tables with Chairs | MISTO                         | Tables with Chairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     | COMPETITIVE BIDDING                                      |                                                                                | LCRB/MAERB/MARB               | Jan-26                      | Dec-26          | GAA 2025 - Continuing Appropriation                       | 160,896.00                    | LCRB/MAERB/MARB                                                                    |



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|                     | End-User or<br>Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Mode of Procurement | To be covered by an Early<br>Procurement Activity?<br>(Yes/No) | Criteria for Bid Evaluation<br>(Including Sustainability and<br>Domestic Preference) | PROJECTED TIMELINE (MM/YYYY)     |                                | FUNDING DETAILS |                                                                 | PROCUREMENT<br>STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the<br>procurement project, if applicable) |
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|                     |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                                                                |                                                                                      | Start of Procurement<br>Activity | End of Procurement<br>Activity | Source of Fund  | Estimated Budget /<br>Approved Budget for the<br>Contract (Php) |                                  |                                                                                       |
| Column 1            | Column 2                         | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Column 4            | Column 5                                                       | Column 6                                                                             | Column 7                         | Column 8                       | Column 9        | Column 10                                                       | Column 11                        | Column 12                                                                             |
| Cooling Equipment   | MISTO                            | Cooling Equipment<br>Cooling Capacity: 4.2 kW<br>Cooling Type: Split-Type Inverter<br>Type: Split-type inverter<br>Power Supply: 220–240V / 1Ph / 60Hz or 380V / 3Ph for PAC systems<br>Compressor: inverter-type rotary compressor<br>Airflow Control: Multi-speed fan / Auto swing / Adjustable louvers<br>Temperature Range: 16°C to 30°C (adjustable)<br>Cooling Method: Direct Expansion (DX) with air cooling<br>Control Interface:Wired wall thermostat / LCD digital controller<br>Noise Level: Indoor Unit: ≤ 55 dBA<br>Outdoor Unit: ≤ 65 dBA<br>Filter: Washable or replaceable air filters (minimum MERV 6–8)<br>Energy Efficiency Ratio: ≥ 10.5 EER / COP ≥ 3.2<br>Dehumidification: Integrated, auto-control based on room humidity<br>Certifications: CE, ISO 9001, DOE compliance, RoHS                                                                                                                                                                                                                                                                                                                                                                                 |                     | COMPETITIVE BIDDING                                            |                                                                                      | LCRB/MAERB/MARB                  | Jan-26                         | Dec-26          | GAA 2025 - Continuing Appropriation                             | 191,160.00                       | LCRB/MAERB/MARB                                                                       |
| Indoor Access Point | MISTO                            | Indoor Access Point<br>E-Classrooms, offices and other indoor areas will be configured with wireless connection supported by Access Points. 120 units of indoor APs shall be deployed across the campuses while quantities for eClassrooms and eLaboratories were described in its respective sections.<br>key features:□<br>-1.49 Gbps maximum real-world speed (HE80/HE20)<br>-WPA3 and Enhanced Open security<br>-Built-in technology that resolves sticky client issues for Wi-Fi 6 and Wi-Fi 5 devices<br>-OFDMA for enhanced multi-user efficiency<br>-IoT-ready Bluetooth 5 and Zigbee support<br>Specifications.<br>-AP type Indoor, dual radio, 5 GHz and 2.4 GHz 802.11ax 2x2 MIMO<br>-5 GHz radio Two spatial stream Single User (SU) MIMO for up to 1.2 Gbps wireless data rate with 2SS HE80 802.11ax client devices<br>-2.4 GHz radio Two spatial stream Single User (SU) MIMO for up to 574 Mbps (287 Mbps) wireless data rate with 2SS HE40 (HE20) 802.11ax client devices<br>-Maximum number of associated client devices Up to 256 associated client devices per radio<br>-Maximum number of BSSIDs is 16 BSSIDs per radio<br>-Two integrated dual-band downlink omni |                     | COMPETITIVE BIDDING                                            |                                                                                      | LCRB/MAERB/MARB                  | Jan-26                         | Dec-26          | GAA 2025 - Continuing Appropriation                             | 123,911.52                       | LCRB/MAERB/MARB                                                                       |

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|                                         | End-User or<br>Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Mode of Procurement | To be covered by an Early<br>Procurement Activity?<br>(Yes/No) | Criteria for Bid Evaluation<br>(Including Sustainability and<br>Domestic Preference) | PROJECTED TIMELINE (MM/YYYY)     |                                | FUNDING DETAILS                     |                                                                 | PROCUREMENT<br>STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the<br>procurement project, if applicable) |
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|                                         |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                                                                |                                                                                      | Start of Procurement<br>Activity | End of Procurement<br>Activity | Source of Fund                      | Estimated Budget /<br>Approved Budget for the<br>Contract (Php) |                                  |                                                                                       |
| Column 1                                | Column 2                         | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Column 4            | Column 5                                                       | Column 6                                                                             | Column 7                         | Column 8                       | Column 9                            | Column 10                                                       | Column 11                        | Column 12                                                                             |
| 12-Ports Access POE Switch              | MISTO                            | <b>12-PORTS ACCESS POE SWITCH</b><br>The winning bidder shall supply, install and configure 12-port PoE Access Switch with the specifications described below.<br><br>Key Features<br>-Must support ACLs, robust QoS and common protocols such as static and Access OSPF routing<br>-Must be scalability with 8-member switch VSF stacking for up to 384 downlink port<br>-Must be capable of Intelligent monitoring, visibility, and troubleshooting with built-in tool<br>-Must have a single pane of glass management via cloud across wired, wireless, and WAN<br>-Must be capable of one touch deployment using a mobile app<br>-Must support automated configuration and verification via dedicated software<br>-Must be secure and simple access for users and IoT with Dynamic Segmentation<br>Quality of Service (QoS)<br>-Must have Strict priority (SP) queuing and Deficit Weighted Round Robin (DWRR)<br>-Must have traffic prioritization (IEEE 802.1p) for real-time classification<br>-Must support transmission rates of egressing frames can be limited on a per-queue basis using Egress Queue Shaping (EQS)<br>-Must support Class of Service (CoS) sets the IEEE 802.1p priority tag based on IP address, IP Type of Service (ToS), Layer 3 protocol, TCP/UDP port number, source port, and DiffServ<br>-Must support rate limiting sets per-port ingress enforced maximums and per-port, per-queue |                     | COMPETITIVE BIDDING                                            |                                                                                      | LCRB/MAERB/MARB                  | Jan-26                         | Dec-26                              | GAA 2025 - Continuing Appropriation                             | 168,000.00                       | LCRB/MAERB/MARB                                                                       |
| Project Management                      | MISTO                            | Project Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     | COMPETITIVE BIDDING                                            |                                                                                      | LCRB/MAERB/MARB                  | Jan-26                         | Dec-26                              | GAA 2025 - Continuing Appropriation                             | 6,065,000.00                     | LCRB/MAERB/MARB                                                                       |
| Installation and Configuration Services | MISTO                            | Installation and Configuration Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     | COMPETITIVE BIDDING                                            |                                                                                      | LCRB/MAERB/MARB                  | Jan-26                         | Dec-26                              | GAA 2025 - Continuing Appropriation                             | 7,228,600.00                     | LCRB/MAERB/MARB                                                                       |
| Deployment and Implementation           | MISTO                            | Deployment and Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     | COMPETITIVE BIDDING                                            |                                                                                      | LCRB/MAERB/MARB                  | Jan-26                         | Dec-26                              | GAA 2025 - Continuing Appropriation                             | 4,164,950.00                     | LCRB/MAERB/MARB                                                                       |
| CAMPUS INFORMATION SYSTEM               | MISTO                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | COMPETITIVE BIDDING |                                                                | LCRB/MAERB/MARB                                                                      | Jan-26                           | Dec-26                         | GAA 2025 - Continuing Appropriation |                                                                 | LCRB/MAERB/MARB                  | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                       |
| Enrollment System                       | MISTO                            | Enrollment Management Dashboard:<br>Must have real-time insights into enrollment statistics and trends.<br>Must provide administrators access to detailed enrollment records, allowing for easy export of data in various formats.<br>Must have a robust slot and schedule management tools for editing subject slots, schedules, dissolving classes, and transferring/dropping students.<br>Must provide administrators to generate and export comprehensive class master lists.<br>User Profile Management:<br>Must allow users to view and update their personal information, including email address and contact details.<br>Must ensure account security, where users can also change their passwords.<br>The Bulletin Management:<br>Must provide administrators to create, edit, and delete bulletin posts, as well as pin important announcements.<br>Must allow users to attach images and files to their posts and create polls to gather feedback.<br>Must enable users to like and comment on posts, fostering a sense of community and interaction.<br>School Setup Management:<br>Should provide administrators to maintain up-to-                                                                                                                                                                                                                                                                         | COMPETITIVE BIDDING |                                                                | LCRB/MAERB/MARB                                                                      | Jan-26                           | Dec-26                         | GAA 2025 - Continuing Appropriation | 67,800,000.00                                                   | LCRB/MAERB/MARB                  | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                       |

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|-----------------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                         | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                    | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                          | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Transcript of Records Management System | MISTO                         | Transcript of Records Management<br>The Transcript of Records Management System will be integrated with the Document Management System (DMS) is crucial for modernizing academic institutions, improving efficiency, and ensuring the secure and accessible storage of student records.<br>Integration:<br>Must allow seamless integration with the Enrollment System for real-time updates and synchronization of student data.<br>Must maintain consistent student data across both the Enrollment System and the Transcript of Records Management system, minimizing discrepancies.<br>Must automate the transfer of relevant student information between the systems.<br>Must utilize APIs (Application Programming Interfaces) to facilitate secure and reliable communication and data exchange between the systems.<br>Must implement data validation checks during the integration process to ensure the accuracy and integrity of the transferred information.<br>Must ensure that the integration adheres to strict security protocols to protect sensitive student information during data transfer and storage. This includes encryption, access controls, and authentication. | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 41,825,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Document Management System              | MISTO                         | The DMS should provide a centralized repository for storing, organizing, and managing electronic documents. It should enable efficient document search, retrieval, and version control.<br>This system must comply with the functionalities and features in the list below.<br>-Centralized Document Repository:<br>-Must provide a centralized repository for storing and organizing electronic documents.<br>-Document Version Control:<br>-Must track document versions and allow for easy access to previous versions.<br>-Metadata Management:<br>-Must assign metadata tags to documents to facilitate search and retrieval.<br>-Secure Access Control:<br>-Must implement strong access controls to protect sensitive documents.<br>-Must assign permissions to different user groups to limit access to specific documents.<br>-Workflow Management:<br>-Must automate document workflows, such as approval processes and routing.<br>-Document Search and Retrieval:<br>3.4.6.1Must provide advanced search capabilities to quickly locate documents based on keywords, metadata, or other criteria.                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 44,800,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Inventory Management System             | MISTO                         | Inventory Management<br>The Inventory Management System should track and manage the school's inventory, including supplies, equipment, and assets. It should help optimize inventory levels, reduce costs, and ensure timely procurement.<br>This system must comply with the functionalities and features in the list below.<br>Item Cataloging:<br>Must allow for the creation and maintenance of an item catalog, including item descriptions, specifications, and unit of measure.<br>Inventory Tracking:<br>Must track the quantity and location of each item in inventory.<br>Must support barcode or RFID scanning for efficient item identification.<br>Stock Level Management:<br>Must set minimum and maximum stock levels to trigger reordering.<br>Must generate low-stock alerts to prevent stockouts.<br>Inventory Adjustments:<br>Must allow for adjustments to inventory levels, such as adding or removing items.<br>Inventory Transactions:<br>Must record inventory transactions, including receipts, issues, and returns.                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati | 43,700,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|---------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                       | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                              | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Finance System                        | MISTO                         | <p>Finance System (Procurement and POC)<br/>The Finance System should automate financial processes, including procurement, accounts payable, accounts receivable, and point-of-sale transactions. It should provide real-time financial data, generate accurate financial reports, and ensure compliance with financial regulations. This system must comply with the functionalities and features in the list below.</p> <p>Budget Management<br/>Must have the Preparation of Annual Procurement Plan (APP) and Work &amp; Financial Plan (WFP)<br/>Must allow encoding, approval, and real-time tracking of budgets<br/>Must have budget load by UACS code<br/>Must have obligations tracking and allotment utilization<br/>Must have budget realignment with audit trail<br/>Allow 3rd party API to interface with DBM's eBudget and BTMS<br/>General Ledger:<br/>Must maintain a comprehensive general ledger, including a chart of accounts.<br/>Financial Reporting:<br/>Must generate various financial reports, such as income statements, balance sheets, and cash flow statements.<br/>User Access Control:<br/>Must implement strong access controls to protect sensitive financial information.<br/>Must assign roles and permissions to different users to limit access to specific functions.<br/>Procurement Module Vendor Management:<br/>Must allow for the creation and maintenance of a secondary library management information system</p> | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 73,800,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Library Management Information System | MISTO                         | <p>The eLibrary system should automate library operations, enabling efficient management of library resources, user services, and collection development. It should provide online access to library catalogs, digital resources, and other library services.<br/>This system must comply with the functionalities and features in the list below.</p> <p>Dashboard<br/>Must have a dashboard that shows the librarian's crucial KPIs on search word statistics, tags and metadata of the book statistics, and circulation statistics.<br/>Catalog Management:<br/>Must allow for the creation, editing, and deletion of bibliographic records for books, journals, articles, and other library materials.<br/>Item Management:<br/>Must track the physical items in the library including their location, status (e.g., available, checked out, lost), and circulation history.<br/>User Management:<br/>Must create and manage user accounts, including student, faculty, and staff accounts.<br/>Must assign privileges and access rights to different user groups.<br/>Circulation Management:<br/>Must allow the students and faculty to reserve library books or materials.<br/>Must be able to provide the following information and services: Book Details (Non-Dissertation), Book Details (Dissertation), E- Library Card, Request for Purchase/Acquisition, Reservation, Notices of due dates, Notices of overdue penalties</p>                      | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 41,875,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| CAMPUS NETWORK CABLING                | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| ICT INFRASTRUCTURE OUTLAY             |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |

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|-------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                                       | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                              | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Horizontal Cabling and Fiber Optic Cable (2 campuses) | MISTO                         | Computer network cabling<br>Cost estimate for a structured cabling project in 2 campuses with 62 buildings, including:<br>•2-ft deep, concrete-encased underground fiber optic backbone<br>•Horizontal cabling per building<br>•120 Wi-Fi 6/6E Access Points<br>•36 10Gbps Fiber Transceivers<br>•10Gbps Bandwidth Backbone<br>All costs are estimated in Philippine Pesos (P) based on 2025 market rates.<br>PROJECT OVERVIEW<br>ComponentScope/Qty<br>Campuses2<br>Buildings62<br>Wireless Access Points120 units<br>10G Fiber Transceivers36 units<br>Backbone Cabling16,000 meters (estimated)<br>Horizontal Drops300 drops per building (18,600)<br>. FIBER OPTIC BACKBONE (CONCRETE-ENCASED, 2 FT DEEP)<br>12-core OS2 Fiber Optic Cable<br>•HDPE Conduit + Concrete Encasement<br>Trenching (2 ft deep + concrete)<br>Handholes / Pull Boxes30 units<br>Splicing and Termination100 joints<br>Fiber Patch Panels62 units<br>Subtotal (Fiber Backbone)<br>HORIZONTAL CABLING (INSIDE 62 BUILDINGS)<br>Cat6A UTP Cable (shielded)<br>Patch Panels & Accessories<br>Cable Trays & Conduits62 buildings<br>Network Racks (IDFs)62 units<br>Termination & Testing<br>WIRELESS ACCESS POINTS (WLAN)<br>•120 Wi-Fi 6/6E Access Points | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 110,270,000.00                                            | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Project Management                                    | MISTO                         | Installation and Configuration Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 30,401,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| DIGITAL DISPLAY                                       | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Collapsible Outdoor LED Wall                          | MISTO                         | Collapsible Outdoor LED Wall<br>Winning bidder must supply 1 set of mobile outdoor LED wall to be used for events in different locations not limited to school premises with specifications below.<br>Display<br>-Configuration (W x H): 14 units x 5 units<br>-Dimension: ~11 ft. x 8 ft.<br>-Display area: ~94 ft2<br>-Diagonal dimension: ~169 in.<br>-Resolution of at least 896 x 640<br>Power requirement<br>-Max: 6650 watts<br>-Typical: 2275 watts<br>Customized Selection<br>-Screen object: Rental<br>-Screen type: Flat<br>Collapsible sturdy metal/aluminum frame and stand customized for mobility and flexibility.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 2,150,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Outdoor LED wall                                      | MISTO                         | Outdoor LED wall<br>Winning bidder must supply and install 3 sets of outdoor LED wall for postings and announcements with the following specifications.<br>Display<br>-Configuration: 4 units x 3 units<br>-Dimension: ~12 ft. x 9 ft.<br>-Display area: ~118 ft2<br>-Diagonal dimension: ~188 in.<br>-Resolution of at least 576 x 432<br>Power requirement<br>-Max: 8628 watts<br>-Typical: 3096 watts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 8,654,088.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Digital Signage                                       | MISTO                         | Digital Signage<br>Must include 5 units of e-Billboards in the form of huge Smart TV with specifications below.<br>Display<br>-Screen size of 65 inches<br>-Resolution of 4k (3,840 x 2,160)<br>-Pixel pitch of 0.372 x 0.372 (mm) or better<br>-Contrast ratio of 4000:1<br>-Operation time support of 16/7 or better<br>Connectivity<br>-3 x HDMI ports<br>-1 x Ethernet port<br>-WiFi<br>-Bluetooth                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 288,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Project Management                                    | MISTO                         | Installation and Configuration Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 919,516.65                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |

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|----------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|                                                                            | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                      | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1                                                                   | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                            | Column 10                                                 | Column 11                     | Column 12                                                                          |
| ELECTRICAL EQUIPMENT                                                       | MISTO                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| 1200 amperes ACB with Dip Switch Setting Bd                                | MISTO                         | 1200 amperes ACB with Dip Switch Setting Board<br>•Current Rating: 1200 Amps<br>•Interrupting Capacity: 65KA at 480VA<br>•Type: Drawout or Fixed<br>•Poles: 3 or 4<br>•Features: Dip switch settings for configuration                                                                                                                                                                                                                                                                                                                       | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 535,851.97                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| 165KVA 400V 3PH 60Hz Silent Diesel                                         | MISTO                         | 165KVA 400V 3PH 60Hz Silent Diesel<br>•Power Output500 kVA (400 kW approx.)<br>•Voltage400V (standard for 3-phase systems)<br>•Frequency 50 Hz or 60 Hz (depending on region)<br>•Phase: 3 Phase<br>•Engine Type: Diesel or Gas (commonly diesel for this size)<br>•Fuel Tank Capacity:700-1000 liters<br>•Fuel Consumption:80-100 liters/hour<br>•Cooling SystemWatercooled<br>•Control PanelDigital with AMF (Automatic Mains Failure)<br>•Noise Level70–85 dB (with canopy, at 7 meters)<br>•Dimensions<4000 x 1500 x 2000 mm (L x W x H) | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 3,164,148.03                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Installation and Configuration Services                                    | MISTO                         | Installation and Configuration Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 2,300,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
|                                                                            |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |
| WEB SECURITY WITH AND LOAD BALANCING                                       |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                                                          |                                                                                |                               |                             |                                     | 21,000,000.00                                             |                               |                                                                                    |
| Web Application Firewall                                                   | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 10,000,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Server Load Balancinccr                                                    | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 9,500,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Firewall Licencc                                                           | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 750,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| UTP Wires                                                                  | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 50,000.00                                                 | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| RJ 45 Connectors                                                           | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 10,000.00                                                 | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Routers                                                                    | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 400,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Network Switch                                                             | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 290,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| MOBILE INTERNET USING SATELLITE                                            | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 4,800,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Mobile Internet Enterprise                                                 | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 1,200,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Subscription Mobile Internet Enterprise                                    | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 3,600,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| INNOVATIVE LED WALL                                                        | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 960,000.00                                                | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| ESTABLISHMENT OF A HYPERCONVERGE                                           | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 23,000,000.00                                             | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| HCI Application Server with License Virtualizati                           | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 9,000,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Hyper Converged Risk Disaster Site with Licen                              | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 4,000,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Bandwidth Manager                                                          | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 9,000,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Installation                                                               | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 1,000,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| SMART CLASSROOMS                                                           | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriati   | 7,040,000.00                                              | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
| Interactive Board                                                          | MISTO                         | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | COMPETITIVE BIDDING |                                                          | LCRB/MAERB/MARB                                                                | Jan-26                        | Dec-26                      | GAA 2025 - Continuing Appropriation |                                                           | LCRB/MAERB/MARB               | ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION                    |
|                                                                            |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |
|                                                                            |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009 |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                                                          |                                                                                |                               |                             |                                     |                                                           |                               |                                                                                    |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: \_\_\_\_\_  
Total Amount of Estimated Budget: 980,970,182.48

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ DICTATIVE    ☒ FINAL    ☒ UPDATED [Version No.2]

ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

|          |                               |                                    |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|----------|-------------------------------|------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|          | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1 | Column 2                      | Column 3                           | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ DICTATIVE    ☒ FINAL    ☒ UPDATED [Version No.2]

ADOPTION OF DIGITAL LEARNING PLATFORM THROUGH ICT MODERNIZATION

|          |                               |                                    |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|----------|-------------------------------|------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
|          | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                                                                    |
| Column 1 | Column 2                      | Column 3                           | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |



WESTERN MINDANANO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 1]

| EXTERNAL STUDIES UNIT                                                                                                |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| PROCUREMENT PROJECT DETAILS                                                                                          |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
| Project Title                                                                                                        | End-User or Implementing Unit | General Description of the Project                                                                                                                               | Mode of Procurement              | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                                                                                             | Column 2                      | Column 3                                                                                                                                                         | Column 4                         | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| General Requirements                                                                                                 |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Procurement of Tarpaulins for University External Studies Unit                                                       | ESU                           | necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials  | SMALL VALUE PROCUREMENT          | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 2,000.00                                                  | N/A                           |                                                                                    |
| Procurement of Projectors for University External Studies Unit                                                       | ESU                           | Necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials  | COMPETITIVE BIDDING              | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 65,952.00                                                 | N/A                           |                                                                                    |
| Procurement of Fuels for University External Studies Unit                                                            | ESU                           | University's Water Refilling Station, these include                                                                                                              | DIRECT RETAIL PURCHASE           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 18,000.00                                                 | N/A                           |                                                                                    |
| Procurement of Furnitures for University External Studies Unit                                                       | ESU                           | University's Water Refilling Station, these include                                                                                                              | COMPETITIVE BIDDING              | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 92,212.00                                                 | N/A                           |                                                                                    |
| Procurement of Monoblack Arm Chair for Olutanga External Studies Unit                                                | ESU                           | University's Water Refilling Station, these include                                                                                                              | COMPETITIVE BIDDING              | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 52,000.00                                                 | N/A                           |                                                                                    |
| Procurement of Led Monitors for University External Studies Unit                                                     | ESU                           | University's Water Refilling Station, these include                                                                                                              | COMPETITIVE BIDDING              | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 11,988.00                                                 | N/A                           |                                                                                    |
| Procurement of Various IT Peripheral for University External Studies Unit                                            | ESU                           | University's Water Refilling Station, these include                                                                                                              | SMALL VALUE PROCUREMENT          | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 19,008.00                                                 | N/A                           |                                                                                    |
| Procurement of Various Janitorial Supplies for University External Studies Unit                                      | ESU                           | University's Water Refilling Station, these include                                                                                                              | Lease of Real Property and Venue | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 14,513.40                                                 | N/A                           |                                                                                    |
| Procurement for Lease of Property for WMSU-Pagadian City Office                                                      | ESU                           | University's Water Refilling Station, these include                                                                                                              |                                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 2,160,000.00                                              | N/A                           |                                                                                    |
| Procurement of Various Medical Supplies for University External Studies Unit                                         | ESU                           | University's Water Refilling Station, these include                                                                                                              | SMALL VALUE PROCUREMENT          | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 127,914.00                                                | N/A                           |                                                                                    |
| Procurement of Various Equipment for University External Studies Unit                                                | ESU                           | University's Water Refilling Station, these include                                                                                                              | SMALL VALUE PROCUREMENT          | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 64,797.60                                                 | N/A                           |                                                                                    |
| Procurement of Various Supplies and Consumables for University External Studies Unit                                 | ESU                           | University's Water Refilling Station, these include                                                                                                              | SMALL VALUE PROCUREMENT          | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 160,243.28                                                | N/A                           |                                                                                    |
| Subscription of Internet Connection for Olutanga External Studies Unit                                               | ESU                           | University's Water Refilling Station, these include                                                                                                              | DIRECT RETAIL PURCHASE           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | GOP             | 24,000.00                                                 | N/A                           |                                                                                    |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009                                           |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Miscellaneous Expenses for University External Studies Unit Accreditation                                            | ESU                           | necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | Direct acquisition               |                                                          |                                                                                | Jan-26                        | Dec-26                      | GOP             | 92,200.00                                                 | N/A                           |                                                                                    |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Note: Insert additional rows as necessary                                                                            |                               |                                                                                                                                                                  |                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: \_\_\_\_\_  
Total Amount of Estimated Budget: 2,904,828.28

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 1]

| RESEARCH                                                                                                             |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| PROCUREMENT PROJECT DETAILS                                                                                          |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
| Project Title                                                                                                        | End-User or Implementing Unit                                                                                                                                                                   | General Description of the Project | Mode of Procurement                                                                                                                         | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                                                                                             | Column 2                                                                                                                                                                                        | Column 3                           | Column 4                                                                                                                                    | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| General Requirements                                                                                                 |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| 6                                                                                                                    | Procurement of Various AGRICULTURAL Chemicals for the University Research Activity                                                                                                              | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 23,900.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 7                                                                                                                    | Procurement of Various AGRICULTURAL Equipment for the University Research Activity                                                                                                              | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 9,950.00                      | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 14                                                                                                                   | Procurement of Various Appliances for the University Research Activity                                                                                                                          | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 165,800.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 17                                                                                                                   | Procurement of Projector for the University Research Activity                                                                                                                                   | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 40,000.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 26                                                                                                                   | Procurement of Various Chemical the University Research Activity                                                                                                                                | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 60,344.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 28                                                                                                                   | Various Office Tables and Chairs for the Research RDEC (Consolidated) of the University                                                                                                         | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 102,882.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
|                                                                                                                      | Procurement of Various IT Equipment and Perip for the University Research Activity                                                                                                              |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           | 324,512.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
|                                                                                                                      | Various Office Supplies and Materials for the RDEC DESCD of the University                                                                                                                      |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           | 54,580.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
|                                                                                                                      | Various Equipment, Supplies and Materials for the RDEC DESCD of the University                                                                                                                  |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           | 54,580.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
|                                                                                                                      | Supply, Delivery and Installation Various Curtains for the Vice-President for Resource Generation (VPRG) of the University                                                                      |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           | 125,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 39                                                                                                                   | Procurement of Printing Services for the University Research Activity                                                                                                                           | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 141,450.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 42                                                                                                                   | Procurement of Various Electrical Supplies for the University Research Activity                                                                                                                 | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 103,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 57                                                                                                                   | Procurement of Various Furnitures for the University Research Activity                                                                                                                          | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING                                      | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 82,382.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 85                                                                                                                   | Procurement of Various Janitorial Supplies for the University Research Activity                                                                                                                 | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 5,924.00                      | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 97                                                                                                                   | Procurement of Various Medical Equipment and Supplies for the University Research Activity                                                                                                      | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 13,600.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 108                                                                                                                  | Procurement of Various Supplies and Consumables for the University Research Activity                                                                                                            | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING                                      | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 9,940.00                      | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 108                                                                                                                  | Various Supplies, Materials, Tools & Equipment (Welding, Plumbing, Electrical) for the RDEC DESCD of the University                                                                             | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 122,300.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 108                                                                                                                  | Various Gardening Tools for the RDEC DESCD of the University                                                                                                                                    | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 11,000.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 108                                                                                                                  | Office Sofa Set for the RESEL-Extension of the University                                                                                                                                       | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 49,500.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 137                                                                                                                  | Procurement of Various Software Subscription for the University Research Activity                                                                                                               | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | DIRECT PURCHASE RETAIL                                   | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 172,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 137                                                                                                                  | Procure Subscription for the Research-DPCMU of the University                                                                                                                                   | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | DIRECT CONTRACTING                                       | NO                                                                             | LCRB/MERB/MARB                | Feb-26                      | Mar-26          | GOP                                                       | 269,500.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 151                                                                                                                  | Procurement of Room Accomdation for the conduct of Sustaining Traditions, Securing Tomorrows: Women at the Heart of Food Security and Sustainability (International Conference)                 | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 644,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 151                                                                                                                  | Procurement of Venue for the Conduct various activities for the University Research                                                                                                             | RESEL                              | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 135,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| Development and Commercialization of Enriched Cassava Pasta for Disaster Preparedness Project                        |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| 109                                                                                                                  | Procurement of Various Office Supplies, Consumables and Devices                                                                                                                                 | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 400,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 65                                                                                                                   | Repairs of Machinery and Equipment                                                                                                                                                              | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 80,000.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 65                                                                                                                   | Repairs and Maintenance of Building                                                                                                                                                             | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 120,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 65                                                                                                                   | Repairs and Maintenance of Office and Laboratory Facilities                                                                                                                                     | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 120,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 153                                                                                                                  | Repairs and Maintenance of Vehicle                                                                                                                                                              | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 60,000.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 7                                                                                                                    | Procurement of Crops and Vegetables and Meat Stocks                                                                                                                                             | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 140,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 85                                                                                                                   | Procurement of Various Janitorial Supplies                                                                                                                                                      | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 40,000.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 67                                                                                                                   | Procurement of Various Grocery Items                                                                                                                                                            | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 100,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 87                                                                                                                   | Procurement of Various Laboratory Supplies for the University                                                                                                                                   | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 100,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 86                                                                                                                   | Procurement of Various Kitchenware                                                                                                                                                              | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 100,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 24                                                                                                                   | Supply and delivery of goods and services for the conduct of training, workshops, and capacity-building activities related to cassava-based pasta production, processing, and commercialization | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 240,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 135                                                                                                                  | Consultancy and Professional Services                                                                                                                                                           | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 40,000.00                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 135                                                                                                                  | Laboratory Analysis                                                                                                                                                                             | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 200,000.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 108                                                                                                                  | Procurement of Various Office Equipment                                                                                                                                                         | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 1,678,322.00                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
| 6                                                                                                                    | Procurement of Various Agricultural Supplies                                                                                                                                                    | RESEARCH                           | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 216,500.00                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                    |
|                                                                                                                      |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12099                                           |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| 8                                                                                                                    | Procurement of Various Seeds for the University Research Activity                                                                                                                               | RESEL                              | nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | Direct acquisition                                       | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 1,950.00                      | N/A                                                                                |
|                                                                                                                      |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                                                                                                                 |                                    |                                                                                                                                             |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 1]

| RESEARCH                    |                               |                                    |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|-----------------------------|-------------------------------|------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| PROCUREMENT PROJECT DETAILS |                               |                                    |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
| Project Title               | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                    | Column 2                      | Column 3                           | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
|                             |                               |                                    |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                             |                               |                                    |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: \_\_\_\_\_  
Total Amount of Estimated Budget: 6,357,916.00

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 1]

| EXTENSION SERVICES                                                                                                   |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| PROCUREMENT PROJECT DETAILS                                                                                          |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
| Project Title                                                                                                        | End-User or Implementing Unit                                                                     | General Description of the Project | Mode of Procurement                                                                                                                                                                                                                                                                              | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                                                                                                             | Column 2                                                                                          | Column 3                           | Column 4                                                                                                                                                                                                                                                                                         | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| General Requirements                                                                                                 |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| 7                                                                                                                    | Procurement of Various AGRICULTURAL MACHINERY AND EQUIPMENT for the University Extension          | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 22,000.00                     | N/A                                                                                |
| 8                                                                                                                    | Procurement of Various AGRICULTURAL PRODUCTST for the University Extension                        | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 245,750.00                    | N/A                                                                                |
| 14                                                                                                                   | Procurement of Various APPLIANCES for the University Extension                                    | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | COMPETITIVE BIDDING                                      | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 274,200.00                    | N/A                                                                                |
| 14                                                                                                                   | TV Floor Standing Rack for the RESEL Extension of the University                                  | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Feb-26                      | Apr-26          | GOP                                                       | 24,773.00                     | NA                                                                                 |
| 17                                                                                                                   | Procurement of Various Audio Visual Equipment for the University Extension                        | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 99,650.00                     | N/A                                                                                |
| 39                                                                                                                   | Procurement of Taraulins for the University Extension Activities                                  | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 4,316.00                      | N/A                                                                                |
| 41                                                                                                                   | Procurement of Various Educational Materials and Supplies for the University Extension Activities | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 645,800.00                    | N/A                                                                                |
| 74                                                                                                                   | Procurement of Various Equipments for the RESEL-Extension of the University                       | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 11,600.00                     | N/A                                                                                |
| 78                                                                                                                   | Procurement of Various IT Equipment and Perip for the University Extension Activities             | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | COMPETITIVE BIDDING                                      | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 58,556.00                     | N/A                                                                                |
| 85                                                                                                                   | Procurement of Various Janitorials Supplies for the University Extension Activities               | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 3,468.00                      | N/A                                                                                |
| 89                                                                                                                   | Rental of Space for the conduct of Various Activities for University Extension Activities         | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 50,000.00                     | N/A                                                                                |
| 98                                                                                                                   | Procurement of Various Medical Supplies for University Extension Activities                       | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 33,590.00                     | N/A                                                                                |
| 106                                                                                                                  | Procurement of VariousEquipment for University Extension Activities                               | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 129,032.00                    | N/A                                                                                |
| 108                                                                                                                  | Procurement of Various Supplies and Consumables for University Extension Activities               | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | COMPETITIVE BIDDING                                      | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 463,382.00                    | N/A                                                                                |
| 108                                                                                                                  | Procure Imaging Unit and Toner for the RESEL Extension of the University                          | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | DIRECT CONTRACTING                                       | NO                                                                             | LCRB/MERB/MARB                | Feb-26                      | Mar-26          | GOP                                                       | 29,120.00                     | NA                                                                                 |
| 123                                                                                                                  | Procurement of Various Printing Services for University Extension Activities                      | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 202,000.00                    | N/A                                                                                |
| 138                                                                                                                  | Procurement of Amis Stick for University Extension Activities                                     | RESEL- EXTENSION                   | Nesecessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                                                      | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | GOP                                                       | 24,950.00                     | N/A                                                                                |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009                                           |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| 4                                                                                                                    | Supply and Delivery of Tokens for the University Extension                                        | RESEL                              | miscellaneous items, consumables, and operational materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities. | DIRECT ACQUISITION                                       |                                                                                |                               |                             |                 |                                                           | 56,000.00                     | N/A                                                                                |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                                                                   |                                    |                                                                                                                                                                                                                                                                                                  |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: \_\_\_\_\_  
Total Amount of Estimated Budget: 2,378,187.00

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ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

FIDUCIARY

| PROCUREMENT PROJECT DETAILS                                                         |                          |                                                                                                                                                                                                                                                                              |                         |                                                 |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the) |
|-------------------------------------------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|----------------------------------------------|
| Project Title                                                                       | End-User or Implementing | General Description of the Project                                                                                                                                                                                                                                           | Mode of Procurement     | To be covered by an Early Procurement Activity? | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                              |
| Column 1                                                                            | Column 2                 | Column 3                                                                                                                                                                                                                                                                     | Column 4                | Column 5                                        | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                    |
| General Requirements                                                                |                          |                                                                                                                                                                                                                                                                              |                         |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |
| SADF                                                                                |                          |                                                                                                                                                                                                                                                                              |                         |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |
| Rental of Audio Lights and Sounds                                                   | STUDENT AFFAIRS          | Expenses necessary to support the daily operation of the University's                                                                                                                                                                                                        | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 100,000.00                                                | N/A                           |                                              |
| Various Medals for the Office of the Student Affairs (OSA) of the University        | STUDENT AFFAIRS          | Expenses necessary to support the daily operation of the University's                                                                                                                                                                                                        | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 90,000.00                                                 |                               |                                              |
| Procurement of Medal and Diploma Jacket                                             | STUDENT AFFAIRS          | Expenses necessary to support the daily operation of the University's                                                                                                                                                                                                        | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 410,000.00                                                | N/A                           |                                              |
| Procurement of Various Office Equipment                                             | STUDENT AFFAIRS          | Expenses necessary to support the daily operation of the University's                                                                                                                                                                                                        | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 96,000.00                                                 | N/A                           |                                              |
| Supply, delivery, Installation and Commissioning of 1 Aircon Split Type 2.5 HP      | STUDENT AFFAIRS          | Expenses necessary to support the daily operation of the University's                                                                                                                                                                                                        | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 40,000.00                                                 | N/A                           |                                              |
| ITDF                                                                                |                          |                                                                                                                                                                                                                                                                              |                         |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |
| Procurement of Multi-Format Video Switcher with 10.1 inch monitor                   | MISTO                    | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 38,600.00                                                 | N/A                           |                                              |
| Procurement of Wireless Intercom Headset System for the University                  | MISTO                    | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 49,900.00                                                 | N/A                           |                                              |
| Procurement of Automatic Room Lighting System Using LED                             | MISTO                    | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 56,000.00                                                 | N/A                           |                                              |
| Supplyand Delivery of Furniture for the University MIS                              | MISTO                    | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 128,580.00                                                | N/A                           |                                              |
| Supplyand Delivery of INFORMATION TECHNOLOGY                                        | MISTO                    | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 1,272,200.00                                              | N/A                           |                                              |
| TEC                                                                                 |                          |                                                                                                                                                                                                                                                                              |                         |                                                 |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Supply and Delivery of Furniture for the University TEC                             | TEC                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 36,000.00                                                 | N/A                           |                                              |
| Procurement of Wireless Routerfor the University TEC                                | TEC                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 18,500.00                                                 | N/A                           |                                              |
| Supply and Delivery of Office Equipment for the University                          | TEC                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 39,500.00                                                 | N/A                           |                                              |
| Procurement of Office Equipmnet Supplies and Consumables                            | TEC                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 426,779.74                                                | N/A                           |                                              |
| CN-LAB                                                                              |                          |                                                                                                                                                                                                                                                                              |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Supply amnd Delivery of MEDICAL SUPPLIES AND LABORATORY EQUIPMENT                   | CN LAB                   | Medical, Dental, and Laboratory Consumables; Purchase of essential disposable and reusable supplies, instruments, and materials required for patient care, diagnostic testing, research activities, and general facility operations in clinical and laboratory environments. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 293,205.00                                                | N/A                           |                                              |
| CN-AFFILIATION                                                                      |                          |                                                                                                                                                                                                                                                                              |                         |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |
| Procurement of Various Construction Supply for the Region                           | CN AFFI                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jul-26                        | Sep-26                      | FIDUCIARY       | 500,000.00                                                | NA                            | Supplemental Funds From CN - Affiliation     |
| CN-RLE                                                                              |                          |                                                                                                                                                                                                                                                                              |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Various Medical Supplies and Materials for the College of Nursing of the University | CN RLE                   | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 237,736.00                                                |                               |                                              |
| Procurement of Office Supplie sand ConsumablesSupply                                | CN RLE                   | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 447,758.00                                                | N/A                           |                                              |
| Procurement of Electrical Supplies for the University C                             | CN RLE                   | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 35,700.00                                                 | N/A                           |                                              |
| Procurement of Venetian Roller Blinds for the University                            | CN RLE                   | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 70,000.00                                                 | N/A                           |                                              |
| Supply and Delivery of FURNITURE for the University                                 | CN RLE                   | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 106,362.00                                                | N/A                           |                                              |
| SCUAA                                                                               |                          |                                                                                                                                                                                                                                                                              |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Supply and Delivery of Athletics Uniform for the University                         | SCUAA                    | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 800,000.00                                                | N/A                           |                                              |
| ATHLETICS                                                                           |                          |                                                                                                                                                                                                                                                                              |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Supply and Delivery of Athletics Uniform for the University                         | ATHLECTICS               | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 300,000.00                                                | N/A                           |                                              |
| Procurement of Medals for the University Palaro                                     | ATHLECTICS               | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 479,880.00                                                | N/A                           |                                              |
| Procurement of Varolius Sporting Goods for the University                           | ATHLECTICS               | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 530,000.00                                                | N/A                           |                                              |
| Procurement of Trophy and Plaque for the University P                               | ATHLECTICS               | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 24,000.00                                                 | N/A                           |                                              |
| CSM                                                                                 |                          |                                                                                                                                                                                                                                                                              |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Procurement of Junior Executive Chair for the University                            | CSM                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 7,008.00                                                  | N/A                           |                                              |

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ANNUAL PROCUREMENT PLAN FOR FY 2026

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FIDUCIARY

| PROCUREMENT PROJECT DETAILS                                                                                            |                          |                                                                                                                                                                                                                                                                                                                                                                                                                               |                         |                                                 |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the |
|------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------|
| Project Title                                                                                                          | End-User or Implementing | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                            | Mode of Procurement     | To be covered by an Early Procurement Activity? | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                             |
| Column 1                                                                                                               | Column 2                 | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                      | Column 4                | Column 5                                        | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                   |
| Supply and Delivery of HARDWARE AND CONSTRUCT                                                                          | CSM                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 71,720.00                                                 | N/A                           |                                             |
| Procurement of Janitorial Supplies for the University                                                                  | CSM                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 9,432.00                                                  | N/A                           |                                             |
| Procurement of LABORATORY SUPPLIES AND EQUIP                                                                           | CSM                      | Medical, Dental, and Laboratory Consumables: Purchase of essential disposable and reusable supplies, instruments, and materials required for patient care, diagnostic testing, research activities, and general facility operations in clinical and laboratory environments.                                                                                                                                                  | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 729,324.00                                                | N/A                           |                                             |
| Procurement of Emergency Lights for the University                                                                     | CSM                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                        | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 4,800.00                                                  | N/A                           |                                             |
| Procurement of Office Supplies and Consumables for                                                                     | CSM                      | Office Supplies Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                     | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 25,716.00                                                 | N/A                           |                                             |
| CCS                                                                                                                    |                          |                                                                                                                                                                                                                                                                                                                                                                                                                               |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                             |
| Procurement of Projector for the University                                                                            | CSS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 32,976.00                                                 | N/A                           |                                             |
| Procurement of Furnitures for the University                                                                           | CSS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 56,304.00                                                 | N/A                           |                                             |
| Procurement of IT Parts and Accessories for the Univers                                                                | CSS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 855,230.00                                                | N/A                           |                                             |
| UHS                                                                                                                    |                          |                                                                                                                                                                                                                                                                                                                                                                                                                               |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                             |
| Procurement of Appliances for the University Health Se                                                                 | UHS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 10,432.24                                                 | N/A                           |                                             |
| Procurement of Computer Table for the University Heal                                                                  | UHS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 9,500.00                                                  | N/A                           |                                             |
| Laboratory Services For The Mandatory Randomized Drug Testing Of College, Postgraduate, And Postbaccalaureate Students | UHS                      | Legal Mandate (RA 9165): The law mandates that officers and employees of public and private offices shall be subjected to random drug tests as contained in the company's work rules and regulations, "which shall be borne by the employer," for purposes of reducing the risk in the workplace.<br><br>DOLE Guidelines (DO 53-03): The guidelines reiterate that "All cost of drug testing shall be borne by the employer." | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 175,000.00                                                | N/A                           |                                             |
| Supply and Delivery of DRUGS AND MEDICINES for the                                                                     | UHS                      | To be use for the University Students' faculty and administration                                                                                                                                                                                                                                                                                                                                                             | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 599,280.00                                                | N/A                           |                                             |
| Procurement of Fuel for the University Health Service                                                                  | UHS                      | Operating cost incurred by an entity for the consumption of petroleum-based products necessary to power and maintain its motorized assets and equipment.                                                                                                                                                                                                                                                                      | Direct Retail Purchase  | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 5,050.00                                                  | N/A                           |                                             |
| Procurement of Furniture for the University Health Servi                                                               | UHS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 65,100.00                                                 | N/A                           |                                             |
| Various Appliance and Furniture for the University Health Services of the University                                   | UHS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Mar-26                      | FIDUCIARY       | 22,600.00                                                 |                               |                                             |
| Procurement of Laptop University for the Health Service                                                                | UHS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 45,000.00                                                 | N/A                           |                                             |
| Various Medical Equipment for the University Health Se                                                                 | UHS                      | The cost of consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health                                                                                                                                                                                                                                                                                                   | PUBLIC BIDDING          | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 190,100.00                                                | N/A                           |                                             |
| Procurement of MEDICAL SUPPLIES AND LABORATORY INSTRUMENT for the University Health Service                            | UHS                      | consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health                                                                                                                                                                                                                                                                                                               | PUBLIC BIDDING          | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 104,700.00                                                | N/A                           |                                             |
| Procurement of Office Supplies for the University Health Service                                                       | UHS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 53,653.00                                                 | N/A                           |                                             |
| Printing Services for the University Health Service                                                                    | UHS                      | cost incurred by an entity for having materials printed such as books, manuals, or official documents.                                                                                                                                                                                                                                                                                                                        | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 6,500.00                                                  | N/A                           |                                             |
| DENTAL                                                                                                                 |                          |                                                                                                                                                                                                                                                                                                                                                                                                                               |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                             |
| Supply and Delivery of DRUGS AND MEDICINES for the                                                                     | UHS                      | consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health                                                                                                                                                                                                                                                                                                               | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 329,060.00                                                | N/A                           |                                             |
| Procurement of Desktop University for the Health Servi                                                                 | UHS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 49,000.00                                                 | N/A                           |                                             |
| Procurement of MEDICAL SUPPLIES AND LABORATORY INSTRUMENT for the University Health Service                            | UHS                      | The cost of consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health                                                                                                                                                                                                                                                                                                   | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 76,250.00                                                 | N/A                           |                                             |
| Procurement Printer for the University Health Service                                                                  | UHS                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                                                 | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 17,000.00                                                 | N/A                           |                                             |
| OCTA                                                                                                                   |                          |                                                                                                                                                                                                                                                                                                                                                                                                                               |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                             |
| Procurement No More Nails for the University                                                                           | OCTA                     | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.                                                                                                                                                                                                                        | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 2,600.00                                                  | N/A                           |                                             |

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ANNUAL PROCUREMENT PLAN FOR FY 2026

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FIDUCIARY

| PROCUREMENT PROJECT DETAILS                                                 |                          |                                                                                                                                                                                                        |                         |                                                 |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the) |
|-----------------------------------------------------------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|----------------------------------------------|
| Project Title                                                               | End-User or Implementing | General Description of the Project                                                                                                                                                                     | Mode of Procurement     | To be covered by an Early Procurement Activity? | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                              |
| Column 1                                                                    | Column 2                 | Column 3                                                                                                                                                                                               | Column 4                | Column 5                                        | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                    |
| Procurement Curtain Blinds for the University OCTA                          | OCTA                     | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 19,500.00                                                 | N/A                           |                                              |
| Procurement of Fluted Panel for the University OCTA                         | OCTA                     | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 19,200.00                                                 | N/A                           |                                              |
| Various Ethnic Costumes for the OCTA of the University                      | OCTA                     | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 125,000.00                                                |                               |                                              |
| Procurement of Costume for the University OCTA                              | OCTA                     | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 75,000.00                                                 | N/A                           |                                              |
| Procurement of Smart TV and Laptop for the University                       | OCTA                     | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 75,000.00                                                 | N/A                           |                                              |
| Procurement of Office Supplies for the University OCTA                      | OCTA                     | Office Supplies Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.              | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 6,032.00                                                  | N/A                           |                                              |
| Procurement of Electric Fan for the University OCTA                         | OCTA                     | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 1,450.00                                                  | N/A                           |                                              |
| GUIDANCE                                                                    |                          |                                                                                                                                                                                                        |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Procurement of PSYCHOLOGICAL TESTING MATERIALS for the University Guidance  | GUIDANCE                 | Cost incurred for the acquisition, production, or distribution of resources explicitly designed to aid teaching, learning, and curriculum delivery                                                     | DIRECT CONTRACTING      | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 809,576.12                                                | N/A                           |                                              |
| Procurement of a STEEL FILING CABINET for the University Guidance           | GUIDANCE                 | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 9,768.00                                                  | N/A                           |                                              |
| Procurement of wireles PPT presentation for the University Guidance         | GUIDANCE                 | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 1,128.00                                                  | N/A                           |                                              |
| Procurement of Janitorial Supplies presentation for the University Guidance | GUIDANCE                 | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 1,997.00                                                  | N/A                           |                                              |
| Procurement of Equipments for the University Guidance                       | GUIDANCE                 | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 149,500.00                                                | N/A                           |                                              |
| Procurement of Office Supplies for the University Guidance                  | GUIDANCE                 | Office Supplies Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.              | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 22,848.00                                                 | N/A                           |                                              |
| CHE LAB                                                                     |                          |                                                                                                                                                                                                        |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Procurement of Kitchenware for the University CHE LAB                       | CHE                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 202,754.00                                                | N/A                           |                                              |
| CHE RLE                                                                     |                          |                                                                                                                                                                                                        |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Procurement of BEDCLOTHES, LINENS AND TOWELS for the University CHE RLE     | CHE                      | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 334,208.00                                                | N/A                           |                                              |
| LIBRARY                                                                     |                          |                                                                                                                                                                                                        |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Procurement of Valious Books for the University Library                     | LIBRARY                  | acquisition, production, or distribution of resources explicitly designed to aid teaching, learning, and curriculum delivery                                                                           | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 1,400,000.00                                              | N/A                           |                                              |
| Procurement of Janitorial Supplies for the University Library               | LIBRARY                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | Small Value             | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 6,238.00                                                  | N/A                           |                                              |
| Procurement of Office Equipment for the University Library                  | LIBRARY                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 312,200.00                                                | N/A                           |                                              |
| Procurement of Office Supplies for the University Library                   | LIBRARY                  | Office Supplies Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials.              | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 67,265.00                                                 | N/A                           |                                              |
| Procurement of Printing Materials for the University Library                | LIBRARY                  | The cost of consumable materials and minor instruments used directly in the diagnosis, treatment, and maintenance of health                                                                            | SMALL VALUE PROCUREMENT | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 30,000.00                                                 | N/A                           |                                              |
| Subscription (print and non print)                                          | LIBRARY                  | Database E journals                                                                                                                                                                                    | PUBLIC BIDDING          | NO                                              | LCRB/MERB/MARB                                                                 | Mar-97                        | Sep-26                      | FIDUCIARY       | 2,000,000.00                                              | NA                            |                                              |
| CLA                                                                         |                          |                                                                                                                                                                                                        |                         | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Procurement of IT Accessories and Perip for the University CLA              | LIBRARY                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | Competitive Bidding     | NO                                              | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | FIDUCIARY       | 200,000.00                                                | N/A                           |                                              |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009  |                          |                                                                                                                                                                                                        |                         |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |
| TEC                                                                         |                          |                                                                                                                                                                                                        |                         |                                                 |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                               |                                              |

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ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS                                                                                          |                          |                                                                                                                                                                                                         |                     |                                                 |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the) |
|----------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|----------------------------------------------|
| Project Title                                                                                                        | End-User or Implementing | General Description of the Project                                                                                                                                                                      | Mode of Procurement | To be covered by an Early Procurement Activity? | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PhP) |                               |                                              |
| Column 1                                                                                                             | Column 2                 | Column 3                                                                                                                                                                                                | Column 4            | Column 5                                        | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                    |
| Procurement of Janitorial Supplies for the University                                                                | CN LAB                   | Other Supplies and Materials: Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | DIRECT ACQUISITION  | NO                                              |                                                                                | Jan-26                        | Dec-26                      | FIDUCIARY       | 6,948.00                                                  | N/A                           |                                              |
| Procurement of Morning Towel or the University                                                                       | CN LAB                   |                                                                                                                                                                                                         | DIRECT ACQUISITION  | NO                                              |                                                                                | Jan-26                        | Dec-26                      | FIDUCIARY       | 3,839.00                                                  | N/A                           |                                              |
| CN RLE                                                                                                               |                          |                                                                                                                                                                                                         | DIRECT ACQUISITION  | NO                                              |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                              |
| Procurement of Janitorial Supplies for the University                                                                | CN RLE                   | Other Supplies and Materials: Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | DIRECT ACQUISITION  | NO                                              |                                                                                | Jan-26                        | Dec-26                      | FIDUCIARY       | 5,620.00                                                  | N/A                           |                                              |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) |                          |                                                                                                                                                                                                         |                     |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |
|                                                                                                                      |                          |                                                                                                                                                                                                         |                     |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |
|                                                                                                                      |                          |                                                                                                                                                                                                         |                     |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |
|                                                                                                                      |                          |                                                                                                                                                                                                         |                     |                                                 |                                                                                |                               |                             |                 |                                                           |                               |                                              |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: \_\_\_\_\_  
Total Amount of Estimated Budget: 16,065,107.1013565107.12,500,000.00

\_\_\_\_\_  
Signature over Printed Name  
Position/Designation  
*Bids and Awards Committee Chairperson*  
  
Date : \_\_\_\_\_

\_\_\_\_\_  
Signature over Printed Name  
Position/Designation  
*Head of the Procuring Entity*  
  
Date : \_\_\_\_\_



WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

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| PROCUREMENT PROJECT DETAILS |                                                                                                      |                                    |                                                                                                                                                                                                        |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-----------------------------|------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| Project Title               | End-User or Implementing Unit                                                                        | General Description of the Project | Mode of Procurement                                                                                                                                                                                    | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
| Column 1                    | Column 2                                                                                             | Column 3                           | Column 4                                                                                                                                                                                               | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| General Requirements        |                                                                                                      |                                    |                                                                                                                                                                                                        |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                             |                                                                                                      |                                    |                                                                                                                                                                                                        |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| Water Refilling             |                                                                                                      |                                    |                                                                                                                                                                                                        |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| 152                         | Procurement of Vehicle Parts and Accesories for the University                                       | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | STF                                                       | 16,200.00                     | N/A                                                                                |
| 109                         | Procurement of Office Supplies and Devices for the University                                        | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 72,500.00                     | N/A                                                                                |
| 37                          | Procurement of Annual and Monthly Potability Test for the University                                 | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's Water Refilling Station, these include miscellaneous items, consumables, and operational materials. | AGENCY TO AGENCY                                         | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 100,000.00                    | N/A                                                                                |
| CCE                         |                                                                                                      |                                    |                                                                                                                                                                                                        |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| 40                          | Procurement of Meals for the University Center for Continuing Education                              | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.                     | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 1,250,000.00                  | N/A                                                                                |
| 77                          | Procurement of Flash Drives and Laptops for the University Center for Continuing Education           | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.                     | COMPETITIVE BIDDING                                      | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 48,250.00                     | N/A                                                                                |
| 85                          | Procurement of Janitorial Supplies for the University Center for Continuing Education                | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.                     | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 6,821.00                      | N/A                                                                                |
| 106                         | Procurement of Equipment for the University Center for Continuing Education                          | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.                     | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 6,000.00                      | N/A                                                                                |
| 109                         | Procurement of Supplies and Consumables for the University Center for Continuing Education           | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.                     | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 123,204.00                    | N/A                                                                                |
| 151                         | Procurement of Resource Person Room Accommodation for the University Center for Continuing Education | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.                     | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 350,000.00                    | N/A                                                                                |
| 151                         | Procurement of Airfare/Land Fare for the University Center for Continuing Education                  | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.                     | Negotiated Procurement for Direct Retail Purchase        | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 54,000.00                     | N/A                                                                                |
| 151                         | Procurement of Lights and Sound for the University Center for Continuing Education                   | RESOURCE GEN                       | To support Big Events Conducted by the University CCE                                                                                                                                                  | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 45,000.00                     | N/A                                                                                |
| 147                         | Procurement of Tokens and Awards for the University Center for Continuing Education                  | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's CCE, these include miscellaneous items, consumables, and operational materials.                     | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 117,500.00                    | N/A                                                                                |
| ARF                         |                                                                                                      |                                    |                                                                                                                                                                                                        |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
| 6                           | Supply and Delivery of Various Agricultural Chemicals for the University                             | RESOURCE GEN                       | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials.  | SMALL VALUE PROCUREMENT                                  | NO                                                                             | LCRB/MERB/MARB                | Jan-26                      | Dec-26          | IGP                                                       | 54,300.00                     | N/A                                                                                |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 1]

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| PROCUREMENT PROJECT DETAILS |                                                                                                     |                               |                                                                                                                                                                                                       |                           |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |                                                           |
|-----------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------|
| Project Title               |                                                                                                     | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                    | Mode of Procurement       | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                               |                                                                                    | Estimated Budget / Approved Budget for the Contract (Php) |
|                             | Column 1                                                                                            | Column 2                      | Column 3                                                                                                                                                                                              | Column 4                  | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                     | Column 11                                                                          | Column 12                                                 |
| 7                           | Supply and Delivery of Lawn Mower and Power Sprayer for the                                         | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 32,000.00                     | N/A                                                                                |                                                           |
| 8                           | Procurement of Various Seedlings for the IGP-College of Agriculture of the University               | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | NP                        | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 47,500.00                     | NA                                                                                 |                                                           |
| 8                           | Supply and Delivery of Agricultural Products for the University                                     | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 75,050.00                     | N/A                                                                                |                                                           |
| 42                          | Supply and Delivery of Electrical Supplies for the University College of Agriculture                | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 16,330.00                     | N/A                                                                                |                                                           |
| 55                          | Procurement of FUELSLUBRICANTS for the University College of Agriculture                            | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | DIRECT RETAIL PURCHASE of | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 25,690.00                     | N/A                                                                                |                                                           |
| 65                          | Repair and Maintenance of Incubator and Hatchery                                                    | RESOURCE GEN                  | Repair and Maintenance of Equipment to ensure good operating condition for production.                                                                                                                | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 36,000.00                     | N/A                                                                                |                                                           |
| 69                          | Supply and Delivery of Hardware and Construction Supplies for the University College of Agriculture | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 113,340.00                    | N/A                                                                                |                                                           |
| 85                          | Supply and Delivery of Janitorial Supply for the University College of Agriculture                  | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 4,930.00                      | N/A                                                                                |                                                           |
| 86                          | Supply and Delivery of Kitchenware for the University College of Agriculture                        | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 9,350.00                      | N/A                                                                                |                                                           |
| 91                          | Procurement of Adult Goat Breeder for the IGP-College of Agriculture of the University              | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 50,000.00                     | NA                                                                                 |                                                           |
| 91                          | Supply and Delivery of Live Stocks for the University College of Agriculture                        | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 184,000.00                    | N/A                                                                                |                                                           |
| 106                         | Printer for the IGP-College of Agriculture of the University                                        | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 20,000.00                     |                                                                                    |                                                           |
| 106                         | Supply and Delivery of Equipment for the University College of Agriculture                          | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's College of Agriculture, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT   | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 3,000.00                      | N/A                                                                                |                                                           |
| LDRRC                       |                                                                                                     |                               |                                                                                                                                                                                                       |                           |                                                          |                                                                                | Jan-26                        | Dec-26                      | IGP            |                               | N/A                                                                                |                                                           |
| 57                          | Various Office Chairs for the LDRC of the University                                                | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.                  | COMPETITIVE BIDDING       | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 55,000.00                     | N/A                                                                                |                                                           |

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PROJECTED TIMELINE (MM/YYYY)

FUNDING DETAILS

| Project Title |                                                                                     | End-User or Implementing Unit | General Description of the Project                                                                                                                                                    | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (Php) | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---------------|-------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-----------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
|               | Column 1                                                                            | Column 2                      | Column 3                                                                                                                                                                              | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                                                 | Column 11                     | Column 12                                                                       |
|               | Various IT Supplies and Equipment for the LDRC of the University                    | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.  | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 175,100.00                                                | NA                            |                                                                                 |
| 77            | Various Equipment for the LDRC of the University                                    | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.  | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 149,700.00                                                | N/A                           |                                                                                 |
| 106           | Supply and Delivery of Equipment for the University LDRRC                           | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.  | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 3,200.00                                                  | N/A                           |                                                                                 |
|               | Various Office Supplies and Materials for the LDRC of the University                | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.  | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 21,683.20                                                 | N/A                           |                                                                                 |
| 108           | Procurement of Office Supplies and Consumables for the University LDRRC             | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's LDRRC, these include miscellaneous items, consumables, and operational materials.  | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 17,794.00                                                 | N/A                           |                                                                                 |
| 137           | Procurement of Dyned Subscription for the University LDRRC                          | RESOURCE GEN                  | For the Continuing delivery of service to be the student of University                                                                                                                | DIRECT CONTRACTING      | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 2,300,000.00                                              | N/A                           |                                                                                 |
| UPRESS        |                                                                                     |                               |                                                                                                                                                                                       |                         |                                                          |                                                                                | Jan-26                        | Dec-26                      | IGP            |                                                           | N/A                           |                                                                                 |
| 57            | Supply and Delivery of Office Furniture for the University UPRESS                   | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 6,000.00                                                  | N/A                           |                                                                                 |
| 109           | ID Materials for the IGP-UPRESS of the University                                   | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 288,000.00                                                |                               |                                                                                 |
| 108           | Procurement of Office Supplies and Consumables for the University UPRESS            | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 2,721,573.20                                              | N/A                           |                                                                                 |
| 106           | Supply and Delivery of Office Equipment for the University UPRESS                   | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 19,500.00                                                 | N/A                           |                                                                                 |
| 78            | Supply and Delivery of IT Accessories for the University UPRESS                     | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 17,784.00                                                 | N/A                           |                                                                                 |
| GARMENTS      |                                                                                     |                               |                                                                                                                                                                                       |                         |                                                          |                                                                                |                               |                             |                |                                                           | N/A                           |                                                                                 |
| 57            | Supply and Delivery of Furnitue and Equipment for the University UPRESS             | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 178,500.00                                                | N/A                           |                                                                                 |
| 61            | Supply and Delivery of PE Uniform for the University Garments                       | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 2,260,000.00                                              | N/A                           |                                                                                 |
| 61            | Supply and Delivery of Various Garments and Accessories for the University Garments | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 2,689,688.00                                              | N/A                           |                                                                                 |
| 65            | Repair and Maintenance of Machionery                                                | RESOURCE GEN                  | Repair and Maintenance of Equipment to ensure good operating condition for production.                                                                                                | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 100,000.00                                                | N/A                           |                                                                                 |

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| PROCUREMENT PROJECT DETAILS                          |                                                                   |                               |                                                                                                                                                                                       |                         |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |                                                           |
|------------------------------------------------------|-------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------|
| Project Title                                        |                                                                   | End-User or Implementing Unit | General Description of the Project                                                                                                                                                    | Mode of Procurement     | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                               |                                                                                    | Estimated Budget / Approved Budget for the Contract (Php) |
|                                                      | Column 1                                                          | Column 2                      | Column 3                                                                                                                                                                              | Column 4                | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                     | Column 11                                                                          | Column 12                                                 |
| 77                                                   | Supply and Delivery of Laptop for the University Garments         | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 45,000.00                     | N/A                                                                                |                                                           |
| 85                                                   | Procurement of Janitorial Supplies for the University Garments    | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 10,842.10                     | N/A                                                                                |                                                           |
| 106                                                  | Supply and Delivery of Equipment for the University Garment       | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 124,000.00                    | N/A                                                                                |                                                           |
| 109                                                  | Procurement of Office Supplies for the University Garments        | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 25,284.50                     | N/A                                                                                |                                                           |
| 147                                                  | Supply and Delivery of Tokens for the University Garments         | RESOURCE GEN                  | These tokens are for the use of all graduating students for their academic gowns                                                                                                      | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 774,000.00                    | N/A                                                                                |                                                           |
| UNIVERSITY FOOD SERVICE                              |                                                                   |                               |                                                                                                                                                                                       |                         |                                                          |                                                                                |                               |                             |                |                               | N/A                                                                                |                                                           |
| 86                                                   | Supply and Delivery of Kitchebware for the University Food Se     | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 109,000.00                    | N/A                                                                                |                                                           |
| 109                                                  | Procurement of Office Supplies for the University Food Service    | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 23,819.00                     | N/A                                                                                |                                                           |
| Office of the Vice President for Resource Generation |                                                                   |                               |                                                                                                                                                                                       |                         |                                                          |                                                                                |                               |                             |                |                               | N/A                                                                                |                                                           |
| 9                                                    | Supply and Delivery of Split Type Aircondition Unit with Installa | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 45,594.00                     | N/A                                                                                |                                                           |
| 42                                                   | Procurement of Extension Wire for the OVPRG                       | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 8,280.00                      | N/A                                                                                |                                                           |
| 14                                                   | Supply and Delivery of Appliances for the OVPRG                   | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 54,479.00                     | N/A                                                                                |                                                           |
| 50                                                   | Supply and Delivery Curtain Blinds and Curtain with Installatio   | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 203,200.00                    | N/A                                                                                |                                                           |
| 57                                                   | Supply and Delivery of Furniture for the OVPRG                    | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 186,690.00                    | N/A                                                                                |                                                           |
| 77                                                   | Supply and Delivery of IT Parts and Accesories for the OVPRG      | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | COMPETITIVE BIDDING     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 107,124.00                    | N/A                                                                                |                                                           |
| 83                                                   | Procurement of Floor Polisher for the OVPRG                       | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials. | SMALL VALUE PROCUREMENT | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 46,440.00                     | N/A                                                                                |                                                           |

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| PROCUREMENT PROJECT DETAILS                                                |                                                                               |                               |                                                                                                                                                                                                                                                                                                      |                                                   |                                                          | PROJECTED TIMELINE (MM/YYYY)                                                   |                               | FUNDING DETAILS             |                | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |                                                           |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------|-------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------|
| Project Title                                                              |                                                                               | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                   | Mode of Procurement                               | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund |                               |                                                                                    | Estimated Budget / Approved Budget for the Contract (Php) |
|                                                                            | Column 1                                                                      | Column 2                      | Column 3                                                                                                                                                                                                                                                                                             | Column 4                                          | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9       | Column 10                     | Column 11                                                                          | Column 12                                                 |
| 85                                                                         | Procurement of Janitorial Supplies for the OVPRG                              | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 76,527.90                     | N/A                                                                                |                                                           |
| 106                                                                        | Supply and Delivery of Office Equipment for the University OV                 | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 27,457.60                     | N/A                                                                                |                                                           |
| 109                                                                        | Procurement of Office Supplies and Consumables for the OVP                    | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 82,924.15                     | N/A                                                                                |                                                           |
| 147                                                                        | Procurement of Souvenir Item for the OVPRG                                    | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 300,000.00                    | N/A                                                                                |                                                           |
| RICME                                                                      |                                                                               |                               |                                                                                                                                                                                                                                                                                                      |                                                   |                                                          |                                                                                |                               |                             |                |                               | N/A                                                                                |                                                           |
| 42                                                                         | Procurement of Electrical Supplies for the University's RICME                 | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 117,000.00                    | N/A                                                                                |                                                           |
| 69                                                                         | Procurement of Hardware Supplies for the University's RICME                   | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 791,038.00                    | N/A                                                                                |                                                           |
| 108                                                                        | Procurement of 3D Filament and 3d Resin Material for the Univ                 | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 190,000.00                    | N/A                                                                                |                                                           |
| 137                                                                        | Software Subscription for the University's RICME                              | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | Negotiated Procurement for Direct Retail Purchase | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 28,000.00                     | N/A                                                                                |                                                           |
| DORMITORY                                                                  |                                                                               |                               |                                                                                                                                                                                                                                                                                                      |                                                   |                                                          |                                                                                |                               |                             |                |                               | N/A                                                                                |                                                           |
| 14                                                                         | Supply and Delivery of Appliances for the University's Dormito                | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 45,348.00                     | N/A                                                                                |                                                           |
| 85                                                                         | Procurement of Janitorial Supplies for the University's Dormito               | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 13,740.00                     | N/A                                                                                |                                                           |
| 108                                                                        | Procurement of Office Supplies for the University's Dormitory                 | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | SMALL VALUE PROCUREMENT                           | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | IGP            | 7,515.92                      | N/A                                                                                |                                                           |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009 |                                                                               |                               |                                                                                                                                                                                                                                                                                                      |                                                   |                                                          |                                                                                |                               |                             |                |                               |                                                                                    |                                                           |
| ARF                                                                        |                                                                               |                               |                                                                                                                                                                                                                                                                                                      |                                                   |                                                          |                                                                                |                               |                             |                |                               |                                                                                    |                                                           |
| 13                                                                         | Supply and Delivery of Animal Feeds for the University College of Agriculture | RESOURCE GEN                  | Miscellaneous Items refer to expense for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities. | DIRECT ACQUISITION                                |                                                          |                                                                                | Jan-26                        | Dec-26                      |                | 792,200.00                    | N/A                                                                                |                                                           |
| UNIVERSITY FOOD SERVICE                                                    |                                                                               |                               |                                                                                                                                                                                                                                                                                                      |                                                   |                                                          |                                                                                |                               |                             |                |                               |                                                                                    |                                                           |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 1]

|                                                                                                                      |                                                              |                               |                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| IGP                                                                                                                  |                                                              | PROCUREMENT PROJECT DETAILS   |                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
| Project Title                                                                                                        |                                                              | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                   | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (Php) |                               |                                                                                    |
|                                                                                                                      | Column 1                                                     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                             | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| 53                                                                                                                   | Procurement of Food Stuff for the University Food Service    | RESOURCE GEN                  | Miscellaneous Items refer to expense for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities. | DIRECT ACQUISITION  |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 | 3,393,075.00                                              | N/A                           |                                                                                    |
| RICME                                                                                                                |                                                              |                               |                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           | N/A                           |                                                                                    |
| 25                                                                                                                   | Procurement of Chemical Detergent for the University RICME   | RESOURCE GEN                  | Miscellaneous Items refer to expense for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities. | DIRECT ACQUISITION  |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 | 12,000.00                                                 | N/A                           |                                                                                    |
| DORMITORY                                                                                                            |                                                              |                               |                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           | N/A                           |                                                                                    |
| 42                                                                                                                   | Procuremen of LED Bulb for the University's Dormitory        | RESOURCE GEN                  | Miscellaneous Items refer to expense for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities. | DIRECT ACQUISITION  |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 | 1,026.00                                                  | N/A                           |                                                                                    |
| 69                                                                                                                   | Procuremen of Lavatory Faucet for the University's Dormitory | RESOURCE GEN                  | Miscellaneous Items refer to expense for supplies and materials or services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities. | DIRECT ACQUISITION  |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 | 1,272.00                                                  | N/A                           |                                                                                    |
| 98                                                                                                                   | Procurement of Medicinal Kits for the University's Dormitory | RESOURCE GEN                  | Other Supplies and Materials Expenses necessary to support the daily operation of the University's UPRESS, these include miscellaneous items, consumables, and operational materials.                                                                                                                | DIRECT ACQUISITION  |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 | 1,020.00                                                  | N/A                           |                                                                                    |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) |                                                              |                               |                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                              |                               |                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                              |                               |                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                      |                                                              |                               |                                                                                                                                                                                                                                                                                                      |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: \_\_\_\_\_  
Total Amount of Estimated Budget: 21,508,384.57

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

VATF

| PROCUREMENT PROJECT DETAILS                                                                                                                             |                               |                                                                                                                                                                             |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS                                   | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable)        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| Project Title                                                                                                                                           | End-User or Implementing Unit | General Description of the Project                                                                                                                                          | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PHP) |                                                                 |                                                                                           |
| Column 1                                                                                                                                                | Column 2                      | Column 3                                                                                                                                                                    | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                                                       | Column 12                                                                                 |
| General Requirements                                                                                                                                    |                               |                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                           |
| Sustaining AANR Development through Expanded Collaboration and Partnership in Region IX                                                                 |                               |                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                           |
| Procurement of Fuel                                                                                                                                     | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, direct material purchase of Petroleum, Fuel, Oil and |                     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Repair and Maintenance of Vehicle                                                                                                                       | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 18,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Meals, Venues and Accommodation for Various Trainings and Activities                                                                     | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 152,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Janitorial Supplies                                                                                                              | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 5,375.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Office Supplies, Consumables and Devices                                                                                         | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 27,786.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of IEC Materials for AANR                                                                                                                   | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 65,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| SciComustahan: Kwentong TechTrans sa SciComunidad ng Mindanao                                                                                           |                               |                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                           |
| Procurement of Meals, Venues and Accommodation for Various Trainings and Activities                                                                     | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Office Supplies, Consumables and Devices                                                                                         | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 15,080.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of IEC Materials for SciComustahan                                                                                                          | WESMAARRDEC                   | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 10,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Enhancing Collaboration & Strengthening Monitoring & Evaluation for Effective RDE Project Implementation in AANR Activities in Region 9                 |                               |                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                           |
| Procurement of 1 unit Pick-Up (CO)                                                                                                                      | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, CB                                                   | CB                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 1,500,000.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | 6-speed MT diesel; at least 5 soating capacity; inclusive of taxes and insurance premiums |
| Procurement of Tarpaulins                                                                                                                               | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 6,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Animal Feeds                                                                                                                     | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 252,850.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Meals and Snacks                                                                                                                         | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 60,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Janitorial Supplies                                                                                                              | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 6,800.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Load Cards                                                                                                                               | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 5,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Chemical and biological analysis                                                                                                                        | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 81,084.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Feeds formulation training at UPLB                                                                                                                      | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Electrical Supplies                                                                                                              | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 36,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Ammonium Sulfate                                                                                                                         | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 80.00                                                     | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Fuel                                                                                                                                     | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, direct material purchase of Petroleum, Fuel, Oil and |                     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 9,410.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Hardware and Construction Supplies                                                                                               | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 38,570.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Laboratory Supplies                                                                                                              | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 43,150.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Travel                                                                                                                                                  | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 30,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Consultancy and Professional Services                                                                                                                   | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, NP                                                   | NP                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 30,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| ESTABLISHMENT OF FOUNDATION BREEDING HERD OF ZAMPEN NATIVE PIG                                                                                          |                               |                                                                                                                                                                             |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                           |
| Printer for the College of Agriculture (Establishment of Foundation Breeding Herd of ZAMPEN Native Pig) of the University                               | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 35,250.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various AGRICULTURAL MACHINERY AND EQUIPMENT                                                                                             | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 8,403.96                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Various Animal Feeds for the College of Agriculture (Establishment of Foundation Breeding Herd of ZAMPEN Native Pig) of the University                  | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 248,967.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various ANIMAL FEEDS                                                                                                                     | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 753,813.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Printing of Tarpaulins                                                                                                                                  | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 7,500.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Meals and Snacks                                                                                                                         | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 218,535.93                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Load Cards                                                                                                                               | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Various Lumbers and Bamboo for the College of Agriculture (Establishment of Foundation Breeding Herd of ZAMPEN Native Pig) of the University            | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 79,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Hardware and Construction Supplies                                                                                               | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 420,080.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Laboratory Analysis                                                                                                                                     | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, NP                                                   | NP                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Various Medicine and Vitamins for the College of Agriculture (Establishment of Foundation Breeding Herd of ZAMPEN Native Pig) of the University         | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, NP                                                   | NP                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 29,553.62                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Fuel, Oil, Lubricants                                                                                                                    | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, direct material purchase of Petroleum, Fuel, Oil and |                     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 6,800.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Procurement of Various Janitorial Supplies                                                                                                              | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 18,423.74                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Various Agricultural Supplies for the College of Agriculture (Establishment of Foundation Breeding Herd of ZAMPEN Native Pig) of the University         | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 23,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Fire Extinguishers for the College of Agriculture (Establishment of Foundation Breeding Herd of ZAMPEN Native Pig) of the University                    | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 18,568.84                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Various Office Supplies and Materials for the College of Agriculture (Establishment of Foundation Breeding Herd of ZAMPEN Native Pig) of the University | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 39,014.59                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Consultancy and Professional Services                                                                                                                   | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, NP                                                   | NP                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 185,116.54                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |
| Travel                                                                                                                                                  | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, SVP                                                  | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 113,991.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                           |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

VATF

| PROCUREMENT PROJECT DETAILS                                                                                                                                |                               |                                                                                                                                                  |                                                                |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS                                   | REMARKS (Other relevant descriptions of the procurement project, if applicable)                                                                                                                                                                             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| Project Title                                                                                                                                              | End-User or Implementing Unit | General Description of the Project                                                                                                               | Mode of Procurement                                            | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PHP) |                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| Column 1                                                                                                                                                   | Column 2                      | Column 3                                                                                                                                         | Column 4                                                       | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                                                       | Column 12                                                                                                                                                                                                                                                   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| InclusiveScience for Livelihood in Agri-Aqua (ISLA) in Small Islands Enhancing Livelihood Through S&T in the                                               |                               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           |                                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                                                                                                                                                                                             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| Procurement of Incubator                                                                                                                                   | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 200,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | CO                                                                                                                                                                                                                                                          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| Procurement of Load Cards                                                                                                                                  | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Fuel,Oil, Lubricants                                                                                                                        | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | Direct Need or Purchase of Petroleum, Fuel, Oil and Lubricants | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 10,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Hardware and Construction Supplies                                                                                                  | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 10,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Livestock for College of Agriculture (Inclusive Science for Livelihood)                                                             | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | NP                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 75,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Office Supplies, Consumables and Devices                                                                                            | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 12,525.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Printing and Binding                                                                                                                                       | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 25,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Travel                                                                                                                                                     | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Veterinary Products and Supplies                                                                                                    | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 9,736.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Consultancy and Professional Services                                                                                                                      | PCAARD                        | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | NP                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 80,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Free Fatty Acid and Amino Acid Profile of ZamPen Native Chickens Compared with Commercial Broiler Chickens                                                 |                               |                                                                                                                                                  |                                                                |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                                                                                                                                                                                             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| Procurement of Various Agricultural Supplies                                                                                                               | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Janitorial Supplies                                                                                                                 | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 9,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Load Cards                                                                                                                                  | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Laboratory Analysis                                                                                                                                        | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | NP                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 1,417,852.80                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Meals, Venues and Accommodationfor for Various Trainings and Activities                                                                     | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 100,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Fuel,Oil, Lubricants                                                                                                                        | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | Direct Need or Purchase of Petroleum, Fuel, Oil and Lubricants | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 38,950.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Laboratory Supplies and Equipment                                                                                                   | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 159,100.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Office Equipment                                                                                                                    | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | CB                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 63,341.46                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Supply,Delivery, Installation and Commissioning of 2 split Type Airconditioning Unit                                                                       | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | CB                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 70,720.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | 1 hp, dual inverter wall mounted and with bracket; comes with installation                                                                                                                                                                                  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| Procuremnet of Laptop (CO)                                                                                                                                 | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables, and operational materials | CB                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 59,950.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | (CO)Processor<br>Total No. of Cores (min): 10 cores<br>Total No. of Threads (min): 12 Threads<br>Cache (min): 12 MB<br>Turbo Frequency (min): 4.7 GHz<br>Newest or one (1) series/generation earlier<br>Random Access Memory (min): 16 GB DDR4, onboard<br>Total Solid State Drive (SSD) Capacity(min): 1TB<br>Front Camera (min): 720p (1080 x 720 pixels)<br>Weight (max): 1.5 kg (including battery)<br>Display Screen:<br>Type: at least LED<br>Size: at least 13.3"x14"<br>Resolution (min): 1920 x 1080 pixels<br>Graphics/Video Processor (min): 4GB, Integrate<br>Network Interface (min):<br>LAN: Gigabit ethernet<br>Wireless LAN: 802.11 AX/Wifi<br>Bluetooth: 5.0 Wireless Technology<br>Standard I/O Ports (min):<br>Two (2) USB 3.0 Ports<br>One (1) Headphone Jack<br>One (1) Type C Port<br>One (1) HDMI                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| Procurement of Various Hardware and Construction Supplies                                                                                                  | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | CB                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 90,970.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Office Supplies, Consumables and Devices                                                                                            | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 59,280.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Travel                                                                                                                                                     | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Consultancy and Professional Services                                                                                                                      | NICER PROJECT 2               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | NP                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 48,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| NICER II PROJECT 3: "Assessment of Biosafety and Biosecurity Practices in ZamPen Native Chicken Farms in Region 9"                                         |                               |                                                                                                                                                  |                                                                |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                                                                                                                                                                                             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| Procurement of Various Hardware and Construction Supplies                                                                                                  | NICER PROJECT 3               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 105,205.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Janitorial Supplies                                                                                                                 | NICER PROJECT 3               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 4,400.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various AGRICULTURAL MACHINERY AND EQUIPMENT                                                                                                | NICER PROJECT 3               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 250.00                                                    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Native Chicken R&D Center - Phase II: Project 4. Product Innovation, Packaging, Nutritive Value Assessment and Promotion of ZamPen Native Chicken Products |                               |                                                                                                                                                  |                                                                |                                                          |                                                                                | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                                                                                                                                                                                                                                                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| 1 Unit Laptop Computer with Accessories (CO)                                                                                                               | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 60,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | PROCESSOR: SIX CORE, UP TO 4.50 GHZ OR HIGHER<br>MEMORY: AT LEAST 8GB DDR4 ( EXPANDABLE)                                                                                                                                                                    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| 1 Unit Water Activity Meter                                                                                                                                | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 105,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | SENSOR: TYPE 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 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671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000 |
| Radio, local advertising                                                                                                                                   | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | NP                                                             | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Various Agricultural Supplies                                                                                                               | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | SVP                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 17,500.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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| Procurement of Zampen Native Chicken                                                                                                                       | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                           | A2A                                                            | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 52,500.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                                                                                                                                                                                             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WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. 2]

VATF

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                           |                               |                                                                                                                                               |                                                    |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS                                   | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                         | End-User or Implementing Unit | General Description of the Project                                                                                                            | Mode of Procurement                                | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PHP) |                                                                 |                                                                                    |
| Column 1                                                                                                                                                                                              | Column 2                      | Column 3                                                                                                                                      | Column 4                                           | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                                                       | Column 12                                                                          |
| Procurement of Fuel,Oil, Lubricants                                                                                                                                                                   | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | Direct Repair Purchase of Petroleum, Fuel, Oil and | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 30,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Laboratory Supplies and Equipment                                                                                                                                              | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 27,100.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Safety and Occupational Products                                                                                                                                               | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 12,400.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Repairs and Maintenance of Vehicles                                                                                                                                                                   | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 90,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Office Supplies, Consumables and Devices                                                                                                                                       | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 2,075,012.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Printing and Binding                                                                                                                                                                                  | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,006.50                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Kitchenware                                                                                                                                                                    | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 69,218.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Furniture                                                                                                                                                                      | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 25,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Travel                                                                                                                                                                                                | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 150,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Office Equipment (CO)                                                                                                                                                          | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 100,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Load Cards                                                                                                                                                                             | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 25,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Meals and Snacks                                                                                                                                                                       | NICER PROJECT 4               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Establishing Zampen Native Chicken Meat and Egg Lines                                                                                                                                                 |                               | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        |                                                    | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                    |
| Repairs of Machinery and Equipments                                                                                                                                                                   | NICER PHASE 2 PRO 1           | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 16,666.67                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | For incubator repair parts, and other machines and equipments                      |
| Repairs and Maintenance of Building                                                                                                                                                                   | NICER PHASE 2 PRO 1           | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 100,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Repairs and Maintenance of Office & Laboratory Facilities                                                                                                                                             | NICER PHASE 2 PRO 1           | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 38,332.32                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Repairs and Maintenance of Vehicles                                                                                                                                                                   | NICER PHASE 2 PRO 1           | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 26,667.68                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Office Supplies, Consumables and Devices                                                                                                                                       | NICER PHASE 2 PRO 1           | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 66,665.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Laboratory Analysis                                                                                                                                                                                   | NICER PHASE 2 PRO 1           | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 25,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Agricultural Supplies                                                                                                                                                          | NICER PHASE 2 PRO 1           | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 765,850.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Accelerated R&D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Project Title.Providing Expert Services for Product Innovation and Equipment U |                               |                                                                                                                                               |                                                    | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                    |
| Procurement of Various Laboratory Equipment (CO)                                                                                                                                                      | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | CB                                                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 3,493,235.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | CO                                                                                 |
| Various Laboratory Supplies and Materials for the College of Agriculture (Providing Expert                                                                                                            | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | CB                                                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 121,350.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Laboratoru Equipment                                                                                                                                                           | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | CB                                                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 143,850.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| SWINE INDUSTRY RECOVERY PROJECT (SIRP), Component 2 – Innovative Finisher Operations for Small Farmers                                                                                                |                               |                                                                                                                                               |                                                    | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            |                                                           |                                                                 |                                                                                    |
| Procurement of Hog weighing Scale                                                                                                                                                                     | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 25,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | 100-120 kgs capacity for swine industry weighing scale                             |
| Procurement of Various Agricultural Supplies                                                                                                                                                          | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 353,750.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Janitorial Supplies                                                                                                                                                            | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 15,900.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Hog Weaners/ Swine                                                                                                                                                                     | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | NP                                                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 240,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | 30 days after weaning                                                              |
| Repairs and Maintenance of Building (CO)                                                                                                                                                              | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | CB                                                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 840,850.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Fortification and Nutritional Assessment of Squid Seasoning Powder                                                                                                                                    |                               |                                                                                                                                               |                                                    | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            |                                                           |                                                                 |                                                                                    |
| Procurement of Various Grocery Items                                                                                                                                                                  | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 60,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Kitchenware                                                                                                                                                                    | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 97,800.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Meals and Snacks                                                                                                                                                                       | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 99,350.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Consultancy and Professional Services                                                                                                                                                                 | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | NP                                                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 163,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| DOST-PCAARRD (ISLA PROJECT 1)                                                                                                                                                                         |                               |                                                                                                                                               |                                                    | NO                                                       | LCRB/MERB/MARB                                                                 |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Procurement of Various Office Supplies, Consumables and Devices                                                                                                                                       | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | NP                                                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 14,240.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Meals, Venues and Accommodationfor Various Trainings and Activities                                                                                                                    | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 192,400.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Video Editor and Floor Plan Design                                                                                                                                                                    | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | NP                                                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 15,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Tokens                                                                                                                                                                         | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 12,740.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Hardware and Construction Supplies                                                                                                                                             | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 12,699.60                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Travel                                                                                                                                                                                                | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 76,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Printing and Binding                                                                                                                                                                                  | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 18,350.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Veneu Rental for the DOST-PCAARRD (ISLA PROJECT 1)                                                                                                                                     | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jul-26                        | Sep-26                      | VATF            | 18,350.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Solar Powered Mobile Water Desalination for the DOST-PCAARRD (ISLA PROJECT 1)                                                                                                          | RESEARCH                      | Procurement of Solar Desalination Unit, 3 Stages of Sub-micron Filtration, Pre-Filtratin (Sediment Filter, 3 Stages of Sub-micron Filtration, | PUBLIC BIDDING                                     | NO                                                       | LCRB/MERB/MARB                                                                 | Jul-26                        | Dec-26                      | VATF            | 5,000,000.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Abacanaa Leather: Exploring the potential of dried Abaca and Banana leaves for Leather Alternative Production                                                                                         |                               |                                                                                                                                               |                                                    |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Procurement of Various Office Supplies, Consumables and Devices                                                                                                                                       | RESEARCH                      | Expenses necessary to support the daily operation of the University's, these include miscellaneous items, consumables,                        | SVP                                                | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,713.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

VATF

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                                                                                        |                               |                                                                                                                                                    |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS                                   | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                                                                                                                                      | End-User or Implementing Unit | General Description of the Project                                                                                                                 | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PHP) |                                                                 |                                                                                 |
| Column 1                                                                                                                                                                                                                                                                                                                                           | Column 2                      | Column 3                                                                                                                                           | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                                                       | Column 12                                                                       |
| Lemongrass as Antiulolithic: A Systematic Literature Review                                                                                                                                                                                                                                                                                        |                               |                                                                                                                                                    |                     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Various Office Supplies, Consumables and Devices                                                                                                                                                                                                                                                                                    | RESEARCH                      | Expenses necessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 13,200.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| <del>COLLEGE OF AGRICULTURE: Accelerated R&amp;D Program for Capacity Building of Research and Development Institutions and Industrial Competitiveness: Niche Centers in the Regions</del><br>for R&D (NICER) Program: Native Chicken R&D Center - Phase II: Project 4. Product Innovation, Packaging, Nutritive Value Assessment and Promotion of |                               |                                                                                                                                                    |                     | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Advertising Service                                                                                                                                                                                                                                                                                                                 | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Furniture for the University                                                                                                                                                                                                                                                                                                | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 31,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Kitchenware and other Supplies for the University                                                                                                                                                                                                                                                                           | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 160,400.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Laboratory Supplies for the University                                                                                                                                                                                                                                                                                      | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 116,350.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Zampen Native Chicken for the University                                                                                                                                                                                                                                                                                            | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 87,500.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Office Supplies for the University                                                                                                                                                                                                                                                                                          | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 63,238.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Janitorial Supplies for the University                                                                                                                                                                                                                                                                                      | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 31,762.20                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Office Equipment for the University                                                                                                                                                                                                                                                                                         | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 37,798.40                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Medical Supplies for the University                                                                                                                                                                                                                                                                                         | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 3,022.80                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Ingredients for the product formulation of the University                                                                                                                                                                                                                                                                   |                               | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| COUNCIL FOR CLIMATE AND CONFLICT ACTION ASIA (CCAA)                                                                                                                                                                                                                                                                                                |                               |                                                                                                                                                    |                     |                                                          |                                                                                |                               |                             |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Meals for the conduct of various activities of CCA of the University                                                                                                                                                                                                                                                                | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 162,800.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Room Accommodation for the conduct of various activities of CCA of the University                                                                                                                                                                                                                                                   | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 117,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Office Supplies and Consumables for CCA activities of the University                                                                                                                                                                                                                                                        | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 67,010.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Printing Materials for CCA activities of the University                                                                                                                                                                                                                                                                     | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 2,100.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| NICER II PROJECT 3: "Assessment of Biosafety and Biosecurity Practices in ZamPen Native Chicken Farms in Region 9"                                                                                                                                                                                                                                 |                               |                                                                                                                                                    |                     |                                                          |                                                                                |                               |                             |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Training Bags for the NICER II Project 3 of the University                                                                                                                                                                                                                                                                          | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 15,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Tokens for the NICER II Project 3 of the University                                                                                                                                                                                                                                                                                 | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 10,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Laminating Machine for the NICER II Project 3 of the University                                                                                                                                                                                                                                                                     | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 4,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Office Supplies and Consumables for the NICER II Project 3 of the University                                                                                                                                                                                                                                                | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 10,300.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of 1.5 HP Airconditioning System for the NICER II Project 3 of the University                                                                                                                                                                                                                                                          | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 30,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Electrical Supplies for the NICER II Project 3 of the University                                                                                                                                                                                                                                                            | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 9,800.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Janitorial Supplies for the NICER II Project 3 of the University                                                                                                                                                                                                                                                            | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 16,975.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Vaccine for the NICER II Project 3 of the University                                                                                                                                                                                                                                                                                | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 15,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Furniture for the NICER II Project 3 of the University                                                                                                                                                                                                                                                                      | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 25,650.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Free Fatty Acid and Amino Acid Profile of ZamPen Native Chickens Compared with Commercial Broiler Chickens                                                                                                                                                                                                                                         |                               |                                                                                                                                                    |                     |                                                          |                                                                                |                               |                             |                 |                                                           | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Agricultural Supplies for the NICER II Project 2 of the University                                                                                                                                                                                                                                                          | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Chemical Detergents for the NICER II Project 2 of the University                                                                                                                                                                                                                                                            | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 9,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Load Cars for the NICER II Project 2 of the University                                                                                                                                                                                                                                                                      | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Fuel for the NICER II Project 2 of the University                                                                                                                                                                                                                                                                                   | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 38,950.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Laboratory Supplies and Equipment for the NICER II Project 2 of the University                                                                                                                                                                                                                                              | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 118,500.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Equipment for the NICER II Project 2 of the University                                                                                                                                                                                                                                                                      | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 124,450.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Supplies and Consumables for the NICER II Project 2 of the University                                                                                                                                                                                                                                                       | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 59,280.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Consultancy Service for the NICER II Project 2 of the University                                                                                                                                                                                                                                                                    | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 48,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Laboratory Analysis for the NICER II Project 2 of the University                                                                                                                                                                                                                                                                    | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | CB                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 1,417,852.80                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| DEVELOPMENT OF FORAGE-TARGETED STARTER CULTURE FOR ENSILING OF FORAGE FEEDS FOR NATIVE CHICKEN AND DUCKS                                                                                                                                                                                                                                           |                               |                                                                                                                                                    |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                 |
| Procurement of Tarpaullins for the University                                                                                                                                                                                                                                                                                                      | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 6,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Animals Feeds for the University                                                                                                                                                                                                                                                                                            | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 252,850.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Meals for the conduct of Various Activities for the University                                                                                                                                                                                                                                                                      | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 60,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Chemical Detergents for the University                                                                                                                                                                                                                                                                                      | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 6,800.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Various Chemical Products for the University                                                                                                                                                                                                                                                                                        | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 57,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |
| Procurement of Load Cards for the University                                                                                                                                                                                                                                                                                                       | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 5,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                 |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

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| PROCUREMENT PROJECT DETAILS                                                                                                                                                            |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS                                   | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                          | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PHP) |                                                                 |                                                                                    |
| Column 1                                                                                                                                                                               | Column 2                      | Column 3                                                                                                                                                                                                                          | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                                                       | Column 12                                                                          |
| Procurement of Chemical and Biological Analysis for the University                                                                                                                     | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 81,084.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Electrical Supplies for the University                                                                                                                                  | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 36,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Fuel for the University                                                                                                                                                 | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 9,410.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Hardware Supplies for the University                                                                                                                            | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 38,570.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Laboratory Supplies for the University                                                                                                                          | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | PCARRD          | 43,150.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Sustaining Tradition, Securing Tomorrows: Women at the Heart of Food Security and Sustainability                                                                                       |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Food and Venue for the RESEL – Centro De Estudio Mindanao (CDEM) of the University (                                                                                                   | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 1,687,500.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various office Supplies for the conduct Sustaining Tradition, Securing Tom                                                                                              | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 450,000.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Printing Supplies for the conduct Sustaining Tradition, Securing Tomorrow                                                                                               | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 20,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Rental of Led Walls for the conduct Sustaining Tradition, Securing Tomorrows: Women at                                                                                                 | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 104,862.50                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Fabrication and Assembly of CSU's Converted Electric Tricycle (C-Trike) Technology: A Collaborative Research Initiative in the Field of Smart Mobility.                                |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Supply and Delivery Fabrication and Assembly of 10 Units of C-Trikes (CO)                                                                                                              | RESEARCH                      |                                                                                                                                                                                                                                   | A2A                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 1,500,000.00                                              | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| RICME                                                                                                                                                                                  |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Procurement of Portable Speaker for RICME of the University                                                                                                                            | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 15,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Portable Speaker for RICME of the University                                                                                                                            | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 2,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Hardwar and Construction Supplies for RICME of the University                                                                                                   | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 36,700.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Janitorial Supplies for RICME of the University                                                                                                                 | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 15,400.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various LaboratorySupplies for RICME of the University                                                                                                                  | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 64,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Machine Tools for RICME of the University                                                                                                                       | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 50,700.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Office Supplies for RICME of the University                                                                                                                     | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 22,900.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Value Chain Analysis on Selected Champion Commodities In Zampen: Exploring for Sustainable Development                                                                                 |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Various Shirts for the Research Value Chain analysis on Selected Champion Commodities in the Zamboanga Peninsula of the University                                                     | RESEARCH                      | Supplies and Materials Expenses necessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                         | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 16,200.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Various Office Supplies for the Research Value Chain analysis on Selected Champion Commodities in the Zamboanga Peninsula of the University.                                           | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 9,340.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Meals, Venues and Accommodationfor for Value Chain Analysis on Selected Champion Commodities in the Zamboanga Peninsula of the University.                              | RESEARCH                      | Expenses necessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jul-26                        | Aug-26                      | VATF            | 54,000.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | Supplemental Funds from the Project 54000                                          |
| Proposed Institutionalization / IoT-based Indoor Vertical Farming for King Mangrove Crab (S. Serrata) fattening in Zamboanga City                                                      |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Procurement of Animal Feeds Supplies for the University                                                                                                                                | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 5,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Live Mud Crabs for the Research-RICME of the University (Project IoT-Based Indoor Vertical Farming for King Mangrove Crab (Scylla Serrata) Fattening in Zamboanga City) | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | NP                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 23,100.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Live Mud Crabs for the Research-RICME of the University                                                                                                                 | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | NP                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 11,900.00                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Live Mud Crabs for the Research-RICME of the University.                                                                                                                | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | NP                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | VATF            | 5,000.00                                                  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| DOST- WLE                                                                                                                                                                              |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Procurement of Various Office Equipment for DOST WLE of the University                                                                                                                 | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | CB                  | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | DOST-WLE        | 123,307.00                                                | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
| Procurement of Various Office Supply, Devices, and Consumables for DOST WLE of the University                                                                                          | RESEARCH                      | operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                                                                                        | SVP                 | NO                                                       | LCRB/MERB/MARB                                                                 | Jan-26                        | Dec-26                      | DOST-WLE        | 69,639.40                                                 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) |                                                                                    |
|                                                                                                                                                                                        |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
|                                                                                                                                                                                        |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
|                                                                                                                                                                                        |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009                                                                                                             |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| DEVELOPMENT OF FORAGE-TARGETED STARTER CULTURE FOR ENSILING OF FORAGE FEEDS FOR NATIVE CHICKEN AND DUCKS                                                                               |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Procurement of Ammonium Sulfate for the University                                                                                                                                     | RESEARCH                      | services that do not fall under specific expenditure categories but are nonetheless necessary for day to day operation of the institution that are usually small value or irregular items that support the university activities. | DA                  | NO                                                       |                                                                                | Jan-26                        | Dec-26                      | PCARRD          | 80,000.00                                                 | N/A                                                             |                                                                                    |
| Institutionalizing Research and innovation Engagement in RSTW 2026 Through the R&D Symposium and Technology Forum                                                                      |                               |                                                                                                                                                                                                                                   |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                                                                 |                                                                                    |
| Procurement of Fuel for Institutionalizing Research and innovation Engagement in RSTW 2026 Through the R&D Symposium and Technology Forum                                              | RESEARCH                      | Supplies and Materials Expenses necessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials.                                                         | DOST                | NO                                                       |                                                                                | Jul-26                        | Aug-26                      | DOST            | 15,000.00                                                 | N/A                                                             | Supplemental                                                                       |

WESTERN MINDANAO STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE    ☒ FINAL    ☒ UPDATED [Version No. 2]

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| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                      |                               |                                                                                                                                                                           |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS |                                                           | PROCUREMENT STRATEGY OR TOOLS | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|-----------------|-----------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                                                                                                                                                                                    | End-User or Implementing Unit | General Description of the Project                                                                                                                                        | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund  | Estimated Budget / Approved Budget for the Contract (PHP) |                               |                                                                                    |
| Column 1                                                                                                                                                                                                                         | Column 2                      | Column 3                                                                                                                                                                  | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9        | Column 10                                                 | Column 11                     | Column 12                                                                          |
| Procurement of Meals and Accomodation for the Participants, Facilitators, Resource Speaker, and Evaluators for Institutionalizing Research and Innovation Engagement in RSTW 2026 Through the R&D Symposium and Technology Forum | RESEARCH                      | Supplies and Materials Expenses necessary to support the daily operation of the University's , these include miscellaneous items, consumables, and operational materials. | DOST                | NO                                                       |                                                                                | Jul-26                        | Aug-26                      | DOST            | 72,500.00                                                 | N/A                           | Supplemental                                                                       |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)                                                                                                             |                               |                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                  |                               |                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                  |                               |                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |
|                                                                                                                                                                                                                                  |                               |                                                                                                                                                                           |                     |                                                          |                                                                                |                               |                             |                 |                                                           |                               |                                                                                    |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: \_\_\_\_\_  
Total Amount of CSEs to be purchased from PS-DBM: \_\_\_\_\_  
Total Amount of Estimated Budget: 30,695,831.35

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