



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL
REGION IX - ZAMBOANGA PENINSULA

June 14, 2024

MA. CARLA A. OCHOTORENA, RN, PH.D.

President
Western Mindanao State University
Normal Road, Zamboanga City

Dear **Dr. Ochotorena**:

Greetings of Peace!

We are pleased to inform you that the following Western Mindanao State University projects have been included in the top 40 priority projects in the Zamboanga Peninsula FY 2026 Annual Investment Program.

- 1. Construction of the Chemistry Department School Infrastructure**
- 2. Construction of the Biology Department School Infrastructure**
- 3. Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0**

The projects included in the list are found to be most critical in ensuring the attainment of the development vision of the Zamboanga Peninsula.

We kindly request that you provide us with detailed profiles of each project using the attached template. The project profiles will be combined into a portfolio that will be sent to the national government and funding agencies in an effort to get the priority projects implemented by 2026.

Please submit the project profiles on or before June 26, 2024, through e-mail at nro9@neda.gov.ph and drd@nro9.neda.gov.ph.

For inquiries, please coordinate with Ms. Daryll L. Cabico through telephone number (062) 945 0049.

Warmest regards.

Very truly yours,

MARIA FELICIDAD R. GUERRERO

Vice-Chairperson, RDC IX and
OIC-Regional Director, NEDA IX

Attachment: Project profile template

2026 BUDGET FORM B: List of Programs, Activities and Projects towards Poverty Reduction in Region IX

Name of Office: WESTERN MINDANAO STATE UNIVERSITY

Development Sector: SOCIAL DEVELOPMENT SECTOR

PAP Title (1)	Description/ Objective (2)	Spatial Coverage (Indicate the specific location of PAP, if available)			PSA's group category (Please refer to <i>Poverty Profile</i> sheet) (4)	Expected Output/ Performance Target (5)	Cost of PAPs in exact amount, PhP		No. of target beneficiaries (include unit of measure) (7)	Remarks (8)
		Barangay (3a)	City/Municipality (3b)	District/ Province (3c)			2025 (GAA) (6a)	2026 (Proposed) (6b)		
Operations										
Organizational Outcome 1: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased.										
PROGRAM 1: Higher Education Services										
SUB-PROGRAM 1										
a. Activities										
1.										
2.										
b. Projects										
1. Construction of the College of Science and Mathematics Laboratory	The project aims to improve instructional support and research services through the provision of a 4-storey Laboratory Building.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Construction of a 4-storey Laboratory Building for the CSM.		47,000,000.00	Estimations: 15,500 students 30 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City .
2. Construction of the Chemistry Department School Infrastructure/Edifice	The project aims to help improve the academic, research, and extension services in the field of Chemistry through the provision of a 5-storey sectioned school building for the Chemistry Department.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Construction of a 5-storey sectioned school building for the Chemistry Department of CSM.		47,000,000.00	Estimations: 500 students 30 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City .
3. Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	The project shall contribute to the improvement and modernization of institutional services through the provision and upgrading of IT facilities and systems, automation, simulation, and virtual learning.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Provision of IT facilities and systems that would support automation, simulation, and virtual learning.		38,000,000.00	Estimation: 15,500 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City .
4. Construction of School Infrastructure/Edifice - Pagadian Campus	The provision of a 3-storey school building shall support the expanded academic services in the province by helping improve academic, research, and extension services in the fields of Education, Criminal Justice, Social Sciences, and Community Development.	Balintawak	Pagadian City	Zamboanga del Sur (ZDS)	Group 5	Construction of a 3-storey school building for the WMSU Pagadian Campus.		85,000,000.00	Estimations: 450 students 20 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Pagadian City .

5. Construction of Academic Infrastructure/Edifice - Pagadian Campus	The project shall support and sustain the provision of administrative services in the fields of Education, Criminal Justice, Social Sciences, and Community Development.	Balintawak	Pagadian City	Zamboanga del Sur (ZDS)	Group 5	Construction of a 2-storey administrative support building for the WMSU Pagadian Campus.		43,000,000.00	Estimations: 450 students 20 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Pagadian City.
6. Construction of the College of Liberal Arts School Infrastructure/Edifice	The project aims to support and improve the academic, research, and extension services in the field of Social Sciences and Liberal Arts by providing a conducive learning space for the students.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Construction of a 4-storey school building for the CLA.		96,000,000.00	Estimations: 2,500 students 30 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
7. Construction of the College of Social Work and Community Development School Infrastructure / Edifice	The project aims to improve the academic, research, and extension services in the field of Community Welfare and Development through the provision of 3-storey building.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Construction of a 3-storey building for the CSWCD.		70,000,000.00	Estimations: 700 students 20 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
8. Construction of the College of Engineering School Infrastructure / Edifice	The project aims to provide a conducive learning environment for Engineering and Technology students.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Construction of a 3-storey building for the CoE.		82,000,000.00	Estimations: 1,500 students 20 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
9. Construction of College Teacher Education / SPED School Infrastructure / Edifice	The project aims to provide a conducive and responsive learning environment for the students of CTE and those with special needs (SPED).	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Construction of a 3-storey building for the CTE / SPED.		25,000,000.00	Estimations: 1,100 students 20 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
10. Construction of the Biology Department School Infrastructure / Edifice	The project aims to help improve the academic, research, and extension services in the field of Biology through the provision of a 5-storey sectioned school building.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Construction of a 5-storey sectioned school building for the Biology Department of the CSM.		47,000,000.00	Estimations: 500 students 30 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
11. Improvement of the College of Forestry / College of Agriculture Dormitory	The project aims to improve the living quarters of students, faculty, and staff through the major rehabilitation of the 2-storey CFES/CAgri Dormitory at WMSU San Ramon Campus.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Rehabilitation and improvement of the 2-storey CFES/CAgri Dormitory.		17,000,000.00	Estimations: 500 students 20 workers	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
PROGRAM 1 SUB-TOTAL							-	597,000,000.00	39,440 target beneficiaries	

Organizational Outcome 2: Higher education research improved to promote economic productivity and innovation										
PROGRAM 2: Research Services										
SUB-PROGRAM 2										
a. Activities										
1.										
2.										
b. Projects										
1.										
2.										
PROGRAM 2 SUB-TOTAL							-	-		
Organizational Outcome 3: Community engagement increased										
PROGRAM 3: Extension Services										
SUB-PROGRAM 3										
a. Activities										
1.										
2.										
b. Projects										
1. Purchase Motor Vehicle (Van/Commuter Type)	The motor vehicle aims to improve the mobility and logistical process of providing institutional extension services to the partner communities by making it more accessible and efficient.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6 (Least Poor)	Provision of one (1) Motor Vehicle, Van or Commuter-Type		2,700,000.00	Estimation: 9,000 beneficiaries	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
PROGRAM 3 SUB-TOTAL							-	2,700,000.00	9,000	
OPERATIONS TOTAL							-	599,700,000.00	target beneficiaries	

Note:

Group 1 (Poorest)
Group 2
Group 3
Group 4
Group 5
Group 6 (Least Poor)

Poverty incidence more than 50%
Poverty incidence more than 40% but not greater than 50%
Poverty incidence more than 30% but not greater than 40%
Poverty incidence more than 20% but not greater than 30%
Poverty incidence more than 10% but not greater than 20%
Poverty incidence less than 10%