



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL
REGION IX - ZAMBOANGA PENINSULA

June 02, 2025

MA. CARLAA. OCHOTORENA, RN, PH.D.

President

Western Mindanao State University

Normal Road, Zamboanga City

Dear **Dr. Ochotorena**:

Greetings of Peace!

We are pleased to inform you that the following WMSU programs and projects (PAPs) have been included in the Top 15 Priority PAPs of the RDC IX Regional Social Development Committee for FY 2027:

1. **Construction of the Chemistry Department School Infrastructure**
2. **Construction of the Biology Department School Infrastructure**
3. **Construction of School Infrastructure / Edifice for the Pagadian Campus**
4. **Construction of Academic Infrastructure for Pagadian Campus**
5. **Construction of the College of Agriculture Academic Building**
6. **Construction of the College of Teacher Education Academic Building**
7. **Construction of the College of Liberal Arts Classroom Building**
8. **Construction of the College of Liberal Arts Laboratory Building**

To ensure the implementation-readiness of these proposals, we kindly request your office to submit the detailed project profile of each PAP and other supporting documents **on or before June 13, 2025, through e-mail at dro9@depdev.gov.ph and NRO9-drd@depdev.gov.ph** using the attached Project Profile template (Attachment 1).

Kindly ensure that the project information is complete as any project with lacking data entry shall be marked with red flags and will not be saved as submitted in the Public Investment Program Online (PIPOL) System.

You may refer to the Guidelines for the Updating of the Public Investment Program 2023-2028 (Attachment 2) for guidance. We hope to receive your favorable response to our request. For clarification, please coordinate with Ms. Daryll L. Cabico at cellphone number 0917 163 0074.

Thank you and best regards.

Very truly yours,

MARIA FELICIDAD R. GUERRERO

Vice-Chairperson, RDC IX and

OIC-Regional Director, DEPDev IX

*Attachments: (1) Project Profile Template
(2) Guidelines for the Updating of the Public Investment Program 2023-2028*

2027 AIP FORM B: List of Programs, Activities and Projects towards Poverty Reduction in Region IX

Name of Office: WESTERN MINDANAO STATE UNIVERSITY

Development Sector: SOCIAL DEVELOPMENT SECTOR

PAP Title	Description/ Objective	Spatial Coverage (Indicate the specific location of PAP, if available)			PSA's group category (Please refer to <i>Poverty Profile sheet</i>)	Expected Output/ Performance Target	Investment Cost of PAPs in the FY 2027 AIP (in exact amount, PhP)	No. of target beneficiaries (include unit of measure)			Remarks
		Barangay	City/Municipality	District/ Province				Male	Female	Total	
(1)	(2)	(3a)	(3b)	(3c)	(4)	(5)	(6)	(7a)	(7b)	(7c)	(8)
Operations											
Organizational Outcome 1: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased.											
PROGRAM 1: HIGHER EDUCATION											
SUB-PROGRAM 1											
a. Activities											
1.											
2.											
b. Projects											
1. Construction of the Biology Department School Infrastructure / Edifice	The project aims to help improve the academic, research, and extension services in the field of Biology through the provision of a 5-storey sectioned school building.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6	Construction of a 5-storey sectioned school building for the Biology Department of the CSM.	47,000,000.00	6,857 students	4,548 students	11,405 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City .
2. Construction of the Chemistry Department School Infrastructure / Edifice	The project aims to help improve the academic, research, and extension services in the field of Chemistry through the provision of a 5-storey sectioned school building for the Chemistry Department.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6	Construction of a 5-storey sectioned school building for the Chemistry Department of the CSM.	47,000,000.00	6,857 students	4,548 students	11,405 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City .
3. Construction of School Infrastructure / Edifice for the Pagadian Campus	The provision of a 3-storey school building shall support the expanded academic services in the province by helping improve academic, research, and extension services in the Pagadian Campus.	Balintawak	Pagadian City	Zamboanga del Sur (ZDS)	Group 5	Construction of a 3-storey school building for the WMSU Pagadian Campus.	85,000,000.00	403 students	91 students	494 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Pagadian City .
4. Construction of Academic Infrastructure / Edifice for the Pagadian Campus	The project shall support and sustain the provision of administrative services in the Pagadian Campus.	Balintawak	Pagadian City	Zamboanga del Sur (ZDS)	Group 5	Construction of a 2-storey administrative support building for the WMSU Pagadian Campus.	43,000,000.00	403 students	91 students	494 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Pagadian City .
5. Construction of the College of Agriculture Academic Building	The project aims to help improve the academic, research, and extension services in the College of Agriculture through the provision of a 3-storey academic building in San Ramon.	San Ramon	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6	Construction of a 3-storey academic building for the San Ramon Campus.	49,000,000.00	192 students	130 students	322 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City .

[illegible]

1. Establishment of an Underground Garbage Systems (Hydraulic Scissor Lift)	The project aims to provide an innovative, efficient, and sanitary way of waste disposal that would support research in solid waste management.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 6	Establishment of an Underground Garbage Systems (Hydraulic Scissor Lift) in 6 identified areas within Main Campus A and B.	7,000,000.00	6,857 students	4,548 students	11,405 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
2.											
PROGRAM 2 SUB-TOTAL							7,000,000.00	6,857 students	4,548 students	11,405 students	
Organizational Outcome 3: Community engagement increased											
PROGRAM 3: EXTENSION											
SUB-PROGRAM 2											
a. Activities											
1.											
2.											
b. Projects											
1.											
2.											
PROGRAM 3 SUB-TOTAL							-				
OPERATIONS TOTAL							538,000,000.00	35,791 students	23,176 students	58,967 students	

Note:

Group 1 (Poorest)
Group 2
Group 3
Group 4
Group 5
Group 6 (Least Poor)

Poverty incidence more than 50%
Poverty incidence more than 40% but not greater than 50%
Poverty incidence more than 30% but not greater than 40%
Poverty incidence more than 20% but not greater than 30%
Poverty incidence more than 10% but not greater than 20%
Poverty incidence less than 10%