

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

BAR No. 1

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Western Mindanao State University
Operating Unit: N/A
Organization Code (UACS): 080860000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		41%	67%	52%	66%	47%	34%	75%	37%	55%	41%	-11%	
2. Percentage of graduates (2 years prior) that are employed					15%	15%				12%	12%	-3%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			63%			63%		63%			63%		
2. Percentage of undergraduate programs with accreditation		89%				89%	89% (42/47)				89% (42/47)		
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2		2	1	1	4		
Output Indicators													
1. Number of research outputs completed within the year		2	2	2	4	10	3	2	2	4	11		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		20%	20%	30%	30%	100%	10% (1/10)	20% (2/10)	20% (2/10)	20% (2/10)	70% (7/10)	-10%	

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OO : Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			4		4	4		4		5	5	1	
Output Indicators													
1. Number of trainees weighted by the length of training		348	1917	586	1805	4,656	306	3017	822	3617	7761	1812	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			14		14	14		14		15	15	1	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance			99%		99%	99%		99%		99%	99%		

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