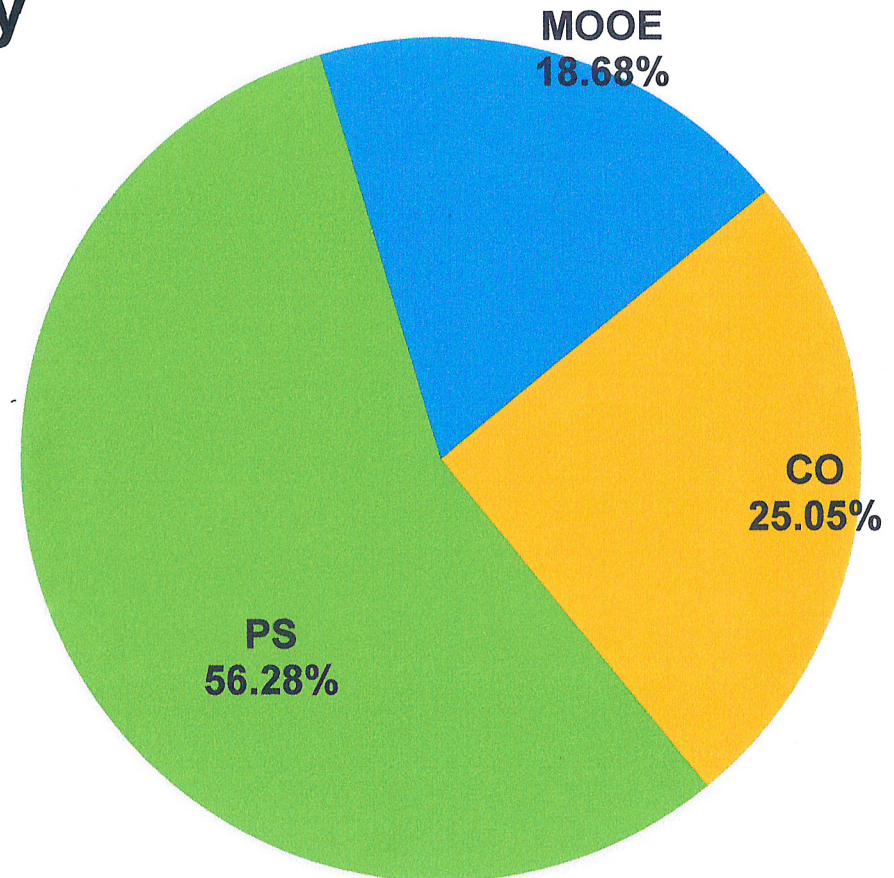


Western Mindanao State University Proposed Budget, FY 2027

P 2,016,789

(in thousand pesos)

PS	P	1,134,967	56.28%
MOOE		376,701	18.68%
CO		505,121	25.05%
Total	P	<u>2,016,789</u>	<u>100.00%</u>



Western Mindanao State University Comparative Budget FY 2026 and 2027

(in thousand pesos)

Budget	FY 2026 (Current)	FY 2027 (Proposed)	Increase (Decrease)	
			Amount	%
PS	950,905	1,134,967	184,062	19.36%
MOOE	235,130	376,701	141,571	60.21%
CO	264,710	505,121	240,411	90.82%
Total	1,450,745	2,016,789	566,044	39.02%

