

**ECONOMIC MANAGERS' PROPOSED STRATEGIES****NEAR-TERM 8-POINT SOCIOECONOMIC AGENDA****FY 2026 GAA**

(In Thousand Pesos)

<b>PARTICULARS</b>	<b>P/A/Ps</b>	<b>PS</b>	<b>MOOE</b>	<b>FINEX</b>	<b>CO</b>	<b>TOTAL</b>
<b>1. ENSURE FOOD SECURITY</b>		<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
State Universities and Colleges (SUCs)		0	5,000	0	0	5,000
Western Mindanao State University		0	5,000	0	0	5,000
	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	0	5,000	0	0	5,000
<b>6. SAFETY REOPEN FACE-TO-FACE EDUCATION</b>		<b>950,905</b>	<b>230,130</b>	<b>0</b>	<b>264,710</b>	<b>1,445,745</b>
State Universities and Colleges (SUCs)		950,905	230,130	0	264,710	1,445,745
Western Mindanao State University		950,905	230,130	0	264,710	1,445,745
	General Management and Supervision	93,945	64,374	0	620	158,939
	Administration of Personnel Benefits	177,120	0	0	0	177,120
	Auxiliary Services	2,171	0	0	0	2,171
	Provision of Higher Education Services	668,369	35,125	0	9,090	712,584
	Free Higher Education	0	121,115	0	0	121,115
	Construction of the College of Science and Mathematics Laboratory	0	0	0	47,000	47,000
	Construction of the College of Liberal Arts School Infrastructure	0	0	0	96,000	96,000
	Construction of the College of Engineering School Infrastructure	0	0	0	82,000	82,000
	Construction of Three-Storey College of Agriculture Academic Building, San Ramos Campus	0	0	0	30,000	30,000
	Conduct of Research Services	5,333	6,958	0	0	12,291

<b>PARTICULARS</b>	<b>P/A/Ps</b>	<b>PS</b>	<b>MOOE</b>	<b>FINEX</b>	<b>CO</b>	<b>TOTAL</b>
	Provision of Extension Services	3,967	2,558	0	0	6,525
<b>GRAND TOTAL</b>		<b>950,905</b>	<b>235,130</b>	<b>0</b>	<b>264,710</b>	<b>1,450,745</b>

## SUMMARY 8-POINT SOCIOECONOMIC AGENDA

PARTICULARS	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY	0	5,000	0	0	5,000
2. REDUCE TRANSPORT AND LOGISTIC COST	0	0	0	0	0
3. REDUCE ENERGY COST TO FAMILIES	0	0	0	0	0
4. SOUND FISCAL MANAGEMENT	0	0	0	0	0
5. TACKLE HEALTH	0	0	0	0	0
6. SAFETY REOPEN FACE-TO-FACE EDUCATION	950,905	230,130	0	264,710	1,445,745
7. STRENGTHEN SOCIAL PROTECTION	0	0	0	0	0
8. ENHANCE BUREAUCRATIC EFFICIENCY	0	0	0	0	0
9. NONE OF THE ABOVE	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>950,905</b>	<b>235,130</b>	<b>0</b>	<b>264,710</b>	<b>1,450,745</b>