

**ECONOMIC MANAGERS' PROPOSED STRATEGIES**

**NEAR-TERM 8-POINT SOCIOECONOMIC AGENDA**

**FY 2027 Proposed**

(In Thousand Pesos)

<b>PARTICULARS</b>	<b>P/A/Ps</b>	<b>PS</b>	<b>MOOE</b>	<b>FINEX</b>	<b>CO</b>	<b>TOTAL</b>
<b>1. ENSURE FOOD SECURITY</b>		<b>0</b>	<b>5,000</b>	<b>0</b>	<b>3,943</b>	<b>8,943</b>
State Universities and Colleges (SUCs)		0	5,000	0	3,943	8,943
Western Mindanao State University		0	5,000	0	3,943	8,943
	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	0	5,000	0	3,943	8,943
<b>6. SAFETY REOPEN FACE-TO-FACE EDUCATION</b>		<b>1,134,967</b>	<b>371,701</b>	<b>0</b>	<b>501,178</b>	<b>2,007,846</b>
State Universities and Colleges (SUCs)		1,134,967	371,701	0	501,178	2,007,846
Western Mindanao State University		1,134,967	371,701	0	501,178	2,007,846
	General Management and Supervision	105,828	69,444	0	0	175,272
	Administration of Personnel Benefits	73,407	0	0	0	73,407
	Auxiliary Services	11,515	0	0	0	11,515
	Provision of Higher Education Services	887,606	69,540	0	1,525	958,671
	Free Higher Education	0	160,000	0	0	160,000
	Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	0	0	49,000	49,000
	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	0	0	80,000	80,000
	Construction of School Infrastructure / Edifice for the Pagadian Campus	0	0	0	85,000	85,000
	Construction of the College of Teacher Education Academic Building	0	0	0	47,000	47,000
	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	0	0	50,000	50,000

<b>PARTICULARS</b>	<b>P/A/Ps</b>	<b>PS</b>	<b>MOOE</b>	<b>FINEX</b>	<b>CO</b>	<b>TOTAL</b>
	Construction of the Chemistry Department School Infrastructure / Edifice	0	0	0	68,000	68,000
	Construction of the Biology Department School Infrastructure / Edifice	0	0	0	47,000	47,000
	Acquisition/Upgrading of ICT Facilities for SMART Campus v. 4.0	0	0	0	49,468	49,468
	Conduct of Research Services	32,454	40,935	0	1,585	74,974
	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	0	0	0	5,000	5,000
	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	0	0	12,000	12,000
	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	0	0	2,900	2,900
	Provision of Extension Services	24,157	31,782	0	0	55,939
	Acquisition of Motor Vehicle (Van/Commuter Type)	0	0	0	2,700	2,700
<b>GRAND TOTAL</b>		<b>1,134,967</b>	<b>376,701</b>	<b>0</b>	<b>505,121</b>	<b>2,016,789</b>

## SUMMARY 8-POINT SOCIOECONOMIC AGENDA

PARTICULARS	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY	0	5,000	0	3,943	8,943
2. REDUCE TRANSPORT AND LOGISTIC COST	0	0	0	0	0
3. REDUCE ENERGY COST TO FAMILIES	0	0	0	0	0
4. SOUND FISCAL MANAGEMENT	0	0	0	0	0
5. TACKLE HEALTH	0	0	0	0	0
6. SAFETY REOPEN FACE-TO-FACE EDUCATION	1,134,967	371,701	0	501,178	2,007,846
7. STRENGTHEN SOCIAL PROTECTION	0	0	0	0	0
8. ENHANCE BUREAUCRATIC EFFICIENCY	0	0	0	0	0
9. NONE OF THE ABOVE	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>1,134,967</b>	<b>376,701</b>	<b>0</b>	<b>505,121</b>	<b>2,016,789</b>