

Classification of the Functions of Government (COFOG)
2025 - Actual Obligations
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

Agency : Western Mindanao State University

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2025 Actual				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	1000000000000000		200,561	55,648	-	-	256,209
General Management and Supervision	100000100001000	Education not definable by level	106,613	55,648	-	-	162,261
Administration of Personnel Benefits	100000100002000	Education not definable by level	93,948	-	-	-	93,948
Support to Operations	2000000000000000		5,087	-	-	-	5,087
Auxiliary Services	200000100001000	Education not definable by level	5,087	-	-	-	5,087
Operations	3000000000000000		626,239	145,583	-	100,331	872,153
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000		617,414	140,099	-	100,331	857,844
HIGHER EDUCATION PROGRAM	3101000000000000		617,414	140,099	-	100,331	857,844
Provision of Higher Education Services	310100100002000	Tertiary education	617,414	24,868	-	13,422	655,704
Project(s)			-	115,231	-	86,909	202,140
Locally-Funded Project(s)			-	115,231	-	86,909	202,140
Capacity Development on Futures Thinking and Strategic Foresight	310100200039000	Tertiary education	-	1,730	-	-	1,730
Increase in the carrying capacity of the College of Medicine	310100200041000	Tertiary education	-	2,173	-	6,723	8,896
Free Higher Education	310100200043000	Subsidiary services to education	-	111,318	-	-	111,318
Tulong Dunong Program	310100200045000	Subsidiary services to education	-	10	-	-	10
Purchase of Various Equipment for the College of Criminal Justice Education	310100200048000	Tertiary education	-	-	-	48	48

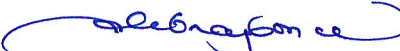
Department : State Universities and Colleges (SUCs)

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Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	COFOG / Sector (3)	2025 Actual				
			PS (4)	MOOE (5)	FINEX (6)	CO (7)	TOTAL (8)
Purchase of Various Equipment for the High-School - Integrated Laboratory School	310100200049000	Tertiary education	-	-	-	187	187
Improvement of the Western Mindanao State University College of Medicine	310100200053000	School Buildings	-	-	-	79,951	79,951
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000		5,330	3,727	-	-	9,057
RESEARCH PROGRAM	3202000000000000		5,330	3,727	-	-	9,057
Conduct of Research Services	320200100001000	R&D Education	5,330	3,727	-	-	9,057
OO : Community engagement increased	3300000000000000		3,495	1,757	-	-	5,252
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000		3,495	1,757	-	-	5,252
Provision of Extension Services	330100100001000	R&D Education	3,495	1,757	-	-	5,252
GRAND TOTAL			831,887	201,231	-	100,331	1,133,449

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DATE :

4/22/2026
 DAY/MO/YEAR