

**Classification of the Functions of Government (COFOG)
2027 - Total Proposed Program
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)

Agency : Western Mindanao State University

Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2027 Proposed				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	1000000000000000		179,235	69,444	-	-	248,679
General Management and Supervision	100000100001000	Education not definable by level	105,828	69,444	-	-	175,272
Administration of Personnel Benefits	100000100002000	Education not definable by level	73,407	-	-	-	73,407
Support to Operations	2000000000000000		11,515	-	-	-	11,515
Auxiliary Services	200000100001000	Education not definable by level	11,515	-	-	-	11,515
Operations	3000000000000000		944,217	307,257	-	505,121	1,756,595
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000		887,606	229,540	-	476,993	1,594,139
HIGHER EDUCATION PROGRAM	3101000000000000		887,606	229,540	-	476,993	1,594,139
Project(s)			-	-	-	475,468	475,468
Locally-Funded Project(s)			-	-	-	475,468	475,468
Construction of Chemistry and Biology Laboratory for the College of Agriculture	310100200059000	School Buildings	-	-	-	49,000	49,000
Construction of the College of Social Work and Community Development School Infrastructure / Edifice	310100200060000	School Buildings	-	-	-	80,000	80,000
Construction of School Infrastructure / Edifice for the Pagadian Campus	310100200061000	School Buildings	-	-	-	85,000	85,000
Construction of the College of Teacher Education Academic Building	310100200062000	School Buildings	-	-	-	47,000	47,000
Construction of Academic Infrastructure / Edifice for the	310100200063000	School Buildings	-	-	-	50,000	50,000

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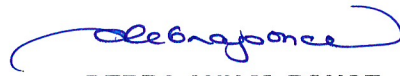
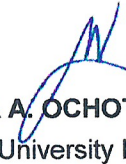
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Cost Structure / Activities / Projects	Key Program Code(s)	COFOG / Sector	2027 Proposed				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Pagadian Campus							
Construction of the Chemistry Department School Infrastructure / Edifice	310100200064000	School Buildings	-	-	-	68,000	68,000
Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	310100200065000	Tertiary education	-	-	-	-	-
Construction of the Biology Department School Infrastructure / Edifice	310100200066000	School Buildings	-	-	-	47,000	47,000
Acquisition/Upgrading of ICT Facilities for SMART Campus v. 4.0	310100200067000	Tertiary education	-	-	-	49,468	49,468
Provision of Higher Education Services	310100100002000	Tertiary education	887,606	69,540	-	1,525	958,671
Free Higher Education	310100100003000	Subsidiary services to education	-	160,000	-	-	160,000
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000		32,454	45,935	-	25,428	103,817
RESEARCH PROGRAM	3202000000000000		32,454	45,935	-	25,428	103,817
Project(s)			-	5,000	-	23,843	28,843
Locally-Funded Project(s)			-	5,000	-	23,843	28,843
Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	320200200005000	R&D Education	-	5,000	-	3,943	8,943
Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	320200200006000	R&D Environmental protection	-	-	-	5,000	5,000
Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	320200200007000	Waste management	-	-	-	12,000	12,000
Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	320200200008000	R&D Environmental protection	-	-	-	2,900	2,900
Conduct of Research Services	320200100001000	R&D Education	32,454	40,935	-	1,585	74,974
OO : Community engagement	3300000000000000		24,157	31,782	-	2,700	58,639

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Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	COFOG / Sector (3)	2027 Proposed				
			PS (4)	MOOE (5)	FINEX (6)	CO (7)	TOTAL (8)
increased							
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000		24,157	31,782	-	2,700	58,639
Project(s)			-	-	-	2,700	2,700
Locally-Funded Project(s)			-	-	-	2,700	2,700
Acquisition of Motor Vehicle (Van/Commuter Type)	330100200002000	R&D Education	-	-	-	2,700	2,700
Provision of Extension Services	330100100001000	R&D Education	24,157	31,782	-	-	55,939
GRAND TOTAL			1,134,967	376,701	-	505,121	2,016,789

PREPARED BY :	APPROVED BY :	DATE :
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		4/22/2026 DAY/MO/YEAR