



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL
REGION IX - ZAMBOANGA PENINSULA

March 6, 2026

SHIRLEY CASTAÑEDA AGRUPIS, PH.D.

Chairperson
Commission on Higher Education
Higher Education Development Center (HEDC) Building
C.P. Garcia Ave., Diliman, Quezon City

Dear **Chairperson Agrupis**:

Greetings of Peace!

This is to respectfully provide your office with a copy of the Regional Development Council (RDC) IX Joint Advisory Committee (AdCom) and Executive Committee (ExCom) Resolution No. 034, series of 2026, "Endorsing the FY 2027 Budget Proposal of the Western Mindanao State University in the amount of PHP1.980 billion to the Commission on Higher Education and the Department of Budget and Management."

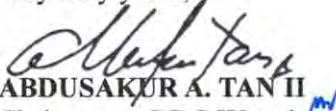
The said resolution was passed during the RDC IX Joint AdCom and ExCom Meeting on February 11, 2026, at the One Cecilia Center, Pagadian City.

The programs, projects, and activities in the budget proposal are vital in addressing the region's persistent development challenges, including its high poverty incidence. They are envisioned to significantly advance the region's vision of becoming the center of sustainable agri-fishery industries of the Philippines.

We hope to receive your favorable feedback on the budget proposal of the Western Mindanao State University for FY 2027, particularly on the submission of Budget Preparation Form C. This is in relation to the attached RDC IX Joint AdCom and ExCom Resolution No. 008, series of 2026, "Enjoining all Agency Central Offices to provide the Regional Development Council IX with a copy of Budget Preparation Form C pursuant to National Budget Memorandum No. 156."

Thank you for your continued support in fostering a more economically vibrant Zamboanga Peninsula.

Very truly yours,


ABDUSAKUR A. TAN II
Chairperson, RDC IX and
Governor, Province of Sulu

*Attachments: (1) RDC IX Joint AdCom and ExCom Resolution No. 034, series of 2026
(2) RDC IX Joint AdCom and ExCom Resolution No. 008, series of 2026*

*Cf: MARIVIC V. IRIBERRI
Officer-in-Charge, Office of the Director IV, Commission on Higher Education IX*

*MARIA CARLA OCHOTORENA
President, Western Mindanao State University*



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL
REGION IX - ZAMBOANGA PENINSULA

Resolution No. 034
Series of 2026

ENDORING THE FISCAL YEAR 2027 BUDGET PROPOSAL OF THE WESTERN MINDANAO STATE UNIVERSITY IN THE AMOUNT OF PHP1.980 BILLION TO THE COMMISSION ON HIGHER EDUCATION AND THE DEPARTMENT OF BUDGET AND MANAGEMENT

- WHEREAS,** the National Budget Memorandum (NBM) No. 156, dated January 05, 2026, directs all government bodies and instrumentalities to prepare their budget proposals for Fiscal Year (FY) 2027;
- WHEREAS,** according to NBM No. 156, the national government shall intensify its efforts to ensure that regional plans align with national priorities and are responsive to the needs of the poorest, disadvantaged, and lagging local government units (LGUs);
- WHEREAS,** the Regional Development Council (RDC) IX, pursuant to Executive Order No. 82, series of 2025, shall review the region's priority programs, activities, and projects (PAPs) for inclusion in the FY 2027 regional budget, ensuring that the budget proposals of regional line agencies (RLAs) and state universities and colleges (SUCs) remain responsive to the region's vision and poverty alleviation efforts, with due consideration of their implementation-readiness;
- WHEREAS,** the priority PAPs in the FY 2027 Budget Proposal of the Western Mindanao State University (WMSU) are those that support the 8-point Socioeconomic Agenda of the Marcos Jr. Administration as indicated in the Philippine Development Plan (PDP) 2023-2028 Midterm Update, the Updated Midterm-Term Fiscal Framework (MTFF) 2022-2030, Midterm Update, the Zamboanga Peninsula Regional Development Plan (RDP) 2023-2028 Midterm Update, the 2030 Agenda for Sustainable Development, the AmBisyon Natin 2040, and the Zamboanga Peninsula Regional Physical Framework Plan (RPFPP) 2025-2055, thereby leading towards the attainment of the region's vision to become the center of sustainable agri-fishery industries of the Philippines;
- WHEREAS,** the FY 2027 Budget Proposal of WMSU was reviewed vis-à-vis the university's investment requirement in the FY 2027 portion of the Updated Regional Development Investment Program 2023-2028, as endorsed by the RDC IX through Resolution No. 117-C.14, series of 2025, "*Endorsing the Updated Regional Development Investment Program 2023-2028 of the Western Mindanao State University in the amount of PHP1.301 billion for inclusion in its investment priorities and budget proposals*;

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WHEREAS, the FY 2027 budget proposal of WMSU, as jointly reviewed by RDC IX Advisory Committee and Executive Committee, is broken down as follows:

Particulars	Amount (In Thousand Pesos)		
	Tier 1	Tier 2	Total
GAS	332,835.00	74,624.00	407,459.00
STO	4,898.00	-	4,898.00
OPERATIONS	949,926.00	618,317.00	1,568,243.00
<i>Higher Education</i>	<i>923,818.00</i>	<i>537,425.00</i>	<i>1,461,243.00</i>
<i>Research Services</i>	<i>16,816.00</i>	<i>50,922.00</i>	<i>67,738.00</i>
<i>Extension Services</i>	<i>9,292.00</i>	<i>29,970.00</i>	<i>39,262.00</i>
Total	1,287,659.00	692,941.00	1,980,600.00

WHEREAS, among the RDC IX-endorsed priority PAPs included in the FY 2027 budget proposal of WMSU under Tier 2 are as follows;

Top 10 Priority PAPs in the FY 2027 Budget Proposal under Tier 2

Rank	PAP Title	Specific Location	FY 2027 Amount (PHP *000)	Implementation Readiness	
				Level	Status
1	Construction of Chemistry and Biology Laboratory for the College of Agriculture	San Ramon, Zamboanga City	49,000	2	Proposed
2	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	Baliwasan, Zamboanga City	80,000	2	Proposed
3	Construction of School Infrastructure / Edifice for the Pagadian Campus	Balintawak, Pagadian City	85,000	2	Proposed
4	Installation of a Hybrid Solar Energy System and Single-Phase Powerline at the WMSU Climate Change Center, La Paz	La Paz, Zamboanga City	5,000	2	Proposed
5	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	Baliwasan, Zamboanga City	12,000	2	Proposed
6	Construction of the College of Teacher Education Academic Building	Baliwasan, Zamboanga City	47,000	2	Proposed
7	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	Balintawak, Pagadian City	50,000	2	Proposed
8	Construction of the Chemistry Department School Infrastructure / Edifice	Baliwasan, Zamboanga City	68,000	2	Proposed
9	Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	Baliwasan, Zamboanga City	49,440	2	Proposed
10	Construction of the Biology Department School Infrastructure / Edifice	Baliwasan, Zamboanga City	47,000	2	Proposed

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WHEREAS, the FY 2027 RDC IX/DBM budget forms and other supporting documents of WMSU are hereto attached as part and parcel of this resolution.

NOW THEREFORE, on motion of Mr. Nestor R. Carbonera, Chairperson of the Regional Social Development Committee IX, unanimously seconded, **BE IT RESOLVED, AS IT IS HEREBY RESOLVED,** That the RDC IX Joint Advisory Committee and Executive Committee endorse the FY 2027 Budget Proposal of the Western Mindanao State University in the amount of PHP1.980 billion to the Commission on Higher Education and the Department of Budget and Management.

RESOLVED FURTHER, that to realize the economic and social transformation for a prosperous and resilient Zamboanga Peninsula, RDC IX appeal that the endorsed budget of the Western Mindanao State University be considered and adopted in full by the Commission on Higher Education, the Department of Budget and Management, and the Congress.

DONE during the joint meeting of the RDC IX Advisory Committee and Executive Committee on the Review of Priority Programs and Projects for FY 2027 Budget, as reflected in the highlights of the meeting on February 11, 2026, at the One Cecilia Center, Pagadian City.

Certified Correct:



ARDI ABRIL T. LAYUGUE
Acting Secretary

Attested:



MARIA FELICIDAD R. GUERRERO
Vice-Chairperson

Approved:



ABDUSAKUR A. TAN II
Chairperson

2027 BUDGET FORM A: Details of the FY 2027 Budget Proposal (BP)

Name of Office: WESTERN MINDANAO STATE UNIVERSITY

Development Sector: SOCIAL DEVELOPMENT SECTOR

PAP Title	Brief Description	Spatial Coverage <i>(Indicate the specific location of PAP, if available)</i>				RDP Chapter		Results Matrix Indicators Addressed	Expected Output/ Performance Target	FY 2027 Budget Proposal <i>(in exact amount, PhP)</i>			Level of Implementation Readiness of Tier 2 Proposals*	Amount attributed to GAD Budget <i>(in exact amount, PhP)</i>	Proposed amount for RA 656 or Property Insurance Law compliance <i>(exact amount in PhP)</i>	Climate Change Typology/ies based on CCET Manual**	Support to Regional Priorities <i>(Select from the drop down list)</i>	Remarks
		Barangay	City/ Municipality	District/ Province	Regionwide	Main	Others			Tier 1	Tier 2	Total						
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(4a)	(4b)	(5)	(6)	(7a)	(7b)	(7c)	(8)	(9)	(10)	(11)	(12)	(13)
I. General Administration and Support (GAS)																		
a. Activities										332,835,000.00	74,624,000.00	407,459,000.00		28,522,130.00				
GAS TOTAL										332,835,000.00	74,624,000.00	407,459,000.00		28,522,130.00				
II. Support to Operations (STO)																		
a. Activities										4,898,000.00	-	4,898,000.00		342,860.00				
STO TOTAL										4,898,000.00	-	4,898,000.00		342,860.00				
Operations																		
Organizational Outcome 1: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased.																		
PROGRAM 1: Higher Education Services																		
SUB-PROGRAM 1																		
a. Activities										923,818,000.00	61,985,000.00	985,803,000.00		160,000,000.00				
b. Projects																		
1. Construction of Chemistry and Biology Laboratory for the College of Agriculture	The project aims to address the insufficient and inadequate laboratory facilities for chemistry and biology instruction and research in the College of Agriculture, which currently constrain hands-on learning, applied research, and the effective delivery of agriculture-related academic programs. In response to this development gap, the Construction of the Chemistry and Biology Laboratory for the College of Agriculture seeks to establish specialized laboratory and learning facilities that support science-based agricultural education, student research, and academic collaboration.	San Ramon	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	THREE (3) STOREY WITH ROOF DECK 2 Laboratories 1 Mini Library 1 Audio Visual Room 1 Conference Room 2 Focus Group Learning Rooms		49,000,000.00	49,000,000.00	Level 2	24,500,000.00	283,220.00			GAD Budget attribution has been provided by a Gender Resource Pool Member of the Philippine Commission on Women (PCW).
2. Construction of the College of Social Work and Community Development School Infrastructure / Edifice	The overall project objective is to provide academic, research, and extension services in the field of Community Welfare and Development. Through its establishment, the institution shall be able to pursue transnational knowledge co-creation linkages with other Higher Education Institutions (HEIs) and harmonize the trifocalized system of education for lifelong learning.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	FIVE (5) STOREY BUILDING 5 Classrooms 1 Multi-Purpose Area 6 Offices		80,000,000.00	80,000,000.00	Level 2	40,000,000.00	500,800.00			GAD Budget attribution has been provided by a Gender Resource Pool Member of the Philippine Commission on Women (PCW).
3. Construction of School Infrastructure / Edifice for the Pagadian Campus	The project aims to address the limited access to tertiary education facilities in underserved and growing urban-regional areas, particularly in Pagadian City, which constrains the capacity of Western Mindanao State University (WMSU) to expand its external studies programs and respond to increasing demand for higher education. In response to this development gap, the Construction of the School Infrastructure / Edifice for the Pagadian Campus seeks to expand and strengthen tertiary education services by providing adequate and functional academic facilities to support the continued operation and growth of WMSU External Studies Units (ESUs) in the area.	Balintawak	Pagadian City	Zamboanga del Sur (ZDS)	9	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	THREE (3) STOREY BUILDING 22 Classrooms 2 Office/ Faculty Room		85,000,000.00	85,000,000.00	Level 2	42,500,000.00	491,300.00			GAD Budget attribution has been provided by a Gender Resource Pool Member of the Philippine Commission on Women (PCW).
6. Construction of the College of Teacher Education Academic Building	The overall project objective is to improve instructional support and research services. Through its establishment, the institution shall be able to pursue transnational knowledge co-creation linkages with Higher Education Institutions (HEIs) and harmonize the trifocalized system of education for lifelong learning, specially for students enrolled under the College and/or program. The project aims to address the inadequate availability of academic facilities for teacher education programs, which limits the delivery of effective instruction and constrains the College of Teacher Education's capacity to accommodate increasing student enrollment. In response to this development gap, the Construction of the College of Teacher Education Academic Building seeks to provide sufficient, safe, and conducive learning spaces that support quality instruction, faculty engagement, and student learning, consistent with the institutional mandate of advancing quality tertiary education.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	THREE (3) STOREY BUILDING 7 Classrooms 1 Office/ Faculty Room		47,000,000.00	47,000,000.00	Level 2	23,500,000.00	271,660.00			GAD Budget attribution has been provided by a Gender Resource Pool Member of the Philippine Commission on Women (PCW).
7. Construction of Academic Infrastructure / Edifice for the Pagadian Campus	The project aims to address the inadequate and limited academic infrastructure of the WMSU Pagadian External Studies Unit (ESU), which constrains the provision, expansion, and long-term sustainability of quality tertiary education in Pagadian City and nearby localities. In response to this development gap, the Construction of Academic Infrastructure / Edifice for the Pagadian Campus seeks to provide adequate and dedicated academic facilities to support classroom instruction, faculty operations, and academic administration, thereby strengthening WMSU's capacity to sustain and expand its tertiary education services.	Balintawak	Pagadian City	Zamboanga del Sur (ZDS)	9	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	THREE (3) STOREY BUILDING 7 Classrooms 1 Office/ Faculty Room		50,000,000.00	50,000,000.00	Level 2	25,000,000.00	289,000.00			GAD Budget attribution has been provided by a Gender Resource Pool Member of the Philippine Commission on Women (PCW).

8. Construction of the Chemistry Department School Infrastructure / Edifice	The project aims to address the insufficient and inadequate academic and laboratory facilities required for quality chemistry education, which currently limit effective classroom instruction, laboratory-based learning, and the College of Science and Mathematics' capacity to accommodate increasing student enrollment, particularly in chemistry-related programs. In response to this development gap, the Construction of the Chemistry Department School Infrastructure / Edifice seeks to expand and improve learning, laboratory, and academic support spaces to provide a safe, comfortable, and conducive learning environment for students, faculty, and staff of the Chemistry Department.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	FIVE (5) STOREY WITH ROOF DECK 1 Department Library 4 Classrooms 2 Laboratories 2 Offices		68,000,000.00	68,000,000.00	Level 2		34,000,000.00	425,680.00	PAP to address calamities/pandemic	GAD Budget attribution has been provided by a Gender Resource Pool Member of the Philippine Commission on Women (PCW).	
9. Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	The project aims to improve and modernize institutional services through the provision and upgrading Information Technology (IT) facilities and systems supporting automation, simulation, and virtual learning. This is in line with the institutional vision to be a SMART Research University by 2040. Such initiative shall support and sustain the efforts of promoting Research and Development, Technology, and Innovation within the institution and among State Universities and Colleges (SUCs).	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	4.2	Human and social development promoted - access to regionally engaged and globally competitive higher education.	1 storey-building with an ICT-enabled classroom, office, and lounge area.		49,440,000.00	49,440,000.00	Level 2		24,720,000.00	285,763.20	PAP to address calamities/pandemic	GAD Budget attribution has been provided by a Gender Resource Pool Member of the Philippine Commission on Women (PCW).	
10. Construction of the Biology Department School Infrastructure / Edifice	The project aims to address the insufficient and inadequate academic and laboratory facilities of the Biology Department, which constrain the delivery of quality instruction, limit hands-on laboratory learning, and restrict the College of Science and Mathematics' capacity to accommodate increasing student enrollment. In response to this development gap, the Construction of the Biology Department School Infrastructure / Edifice seeks to expand and improve learning spaces, laboratories, and academic support facilities to ensure a safe, comfortable, and conducive learning environment for students pursuing biology and related science programs.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	FIVE (5) STOREY WITH ROOF DECK 2 Offices 1 Department Library 4 Classrooms 2 Laboratories		47,000,000.00	47,000,000.00	Level 2		23,500,000.00	294,220.00	PAP to address calamities/pandemic	GAD Budget attribution has been provided by a Gender Resource Pool Member of the Philippine Commission on Women (PCW).	
PROGRAM 1 SUB-TOTAL										923,818,000.00	537,425,000.00	1,461,243,000.00		397,720,000.00	2,841,643.20				
Organizational Outcome 2: Higher education research improved to promote economic productivity and innovation																			
PROGRAM 2: Research Services																			
SUB-PROGRAM 2																			
a. Activities																			
b. Projects										16,816,000.00	31,022,000.00	47,838,000.00		3,305,700.00					
4. Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	The project aims to provide a stable and energy-efficient power supply to the WMSU Climate Change Center through the installation of a hybrid solar energy system, complemented by a single-phase powerline connection. This strategic initiative supports the institution's commitment to sustainability, climate resilience, and reliable institutional operations. It also enables the full utilization of the Climate Change Center at La Paz, which was intended to be used for seminar and training activities; as ideation spaces for research and innovation; and as learning spaces that may be useful, especially to students of the College of Forestry.	La Paz	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	Establishment of a Hybrid Solar Project and Single Phase Powerline at Campus C.		5,000,000.00	5,000,000.00	Level 2			37,500.00	M624-03 (Construct or rehabilitate energy generation capacity from renewable sources other than hydropower including demonstration and pilots)		
5. Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	The project aims to provide an innovative, efficient, and sanitary way of waste disposal that would support research in solid waste management.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	16, 10, 13	Climate and disaster risk resilience of communities and institutions increased; licensure examination across all disciplines; increase the income-earning ability	Establishment of an Underground Garbage Systems (Hydraulic Scissor Lift) in 6 identified areas within Main Campus A and B.		12,000,000.00	12,000,000.00	Level 2		69,360.00	M534-02 (Intensify waste segregation at source, discard recovery, composting and recycling)			
11. Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	The motor vehicle aims to support and enhance the institution's efforts to carry out environmental research studies in the area of Solid Waste Management (SWM) with the potential to yield practical benefits for the community.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	4.2	Human and social development promoted - access to regionally engaged and globally competitive higher education.	Provision of one (1) Motor Vehicle Single Cab, 3-Seater Dropside Truck		2,900,000.00	2,900,000.00	Level 2		24,692.25	A712-01 (Support research on CC adaptation)			
PROGRAM 2 SUB-TOTAL										16,816,000.00	50,922,000.00	67,738,000.00		3,305,700.00	131,552.25				
Organizational Outcome 3: Community engagement increased																			
PROGRAM 3: Extension Services																			
SUB-PROGRAM 2																			
a. Activities										9,292,000.00	27,270,000.00	36,562,000.00		2,680,300.00					
b. Projects																			
12. Purchase Motor Vehicle (Van/Commuter Type)	The motor vehicle aims to improve the mobility and logistical process of providing institutional extension services to the partner communities by making it more accessible and efficient.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	9	4	4.2	Human and social development promoted - access to regionally engaged and globally competitive higher education.	Provision of one (1) Motor Vehicle, Van or Commuter-Type		2,700,000.00	2,700,000.00	Level 2		23,762.78				
PROGRAM 3 SUB-TOTAL										9,292,000.00	29,970,000.00	39,262,000.00		2,680,300.00	23,762.78				
OPERATIONS TOTAL										949,926,000.00	618,317,000.00	1,568,243,000.00		403,706,000.00	2,996,958.23				
GRAND TOTAL (GAS + STO + OPERATIONS)										1,287,659,000.00	692,941,000.00	1,980,600,000.00		432,570,990.00	2,996,958.23				

2027 BUDGET FORM B: List of Programs, Activities and Projects towards Poverty Reduction in Region IX

Name of Office: WESTERN MINDANAO STATE UNIVERSITY

Development Sector: SOCIAL DEVELOPMENT SECTOR

PAP Title (1)	Brief Description (2)	Spatial Coverage (Indicate the specific location of PAP, if available)			2023 SAE Group category (Please refer to Poverty Profile sheet) (4)	Expected Output/ Performance Target (5)	Cost of PAPs in exact amount, PhP		No. of target beneficiaries (include unit of measure)			Remarks (8)
		Barangay (3a)	City/Municipality (3b)	District/ Province (3c)			2026 (GAA) (6a)	2027 (Proposed) (6b)	Male (7a)	Female (7b)	Total (7c)	
Operations												
Organizational Outcome 1: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased.												
PROGRAM 1: Higher Education Services												
SUB-PROGRAM 1												
a. Activities												
b. Projects												
1. Construction of Chemistry and Biology Laboratory for the College of Agriculture	The project aims to address the insufficient and inadequate laboratory facilities for chemistry and biology instruction and research in the College of Agriculture, which currently constrain hands-on learning, applied research, and the effective delivery of agriculture-related academic programs. In response to this development gap, the Construction of the Chemistry and Biology Laboratory for the College of Agriculture seeks to establish specialized laboratory and learning facilities that support science-based agricultural education, student research, and academic collaboration.	San Ramon	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	THREE (3) STOREY WITH ROOF DECK 2 Laboratories 1 Mini Library 1 Audio Visual Room 1 Conference Room 2 Focus Group Learning Rooms		49,000,000.00	211	209	420 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.
2. Construction of the College of Social Work and Community Development School Infrastructure / Edifice	The overall project objective is to provide academic, research, and extension services in the field of Community Welfare and Development. Through its establishment, the institution shall be able to pursue transnational knowledge co-creation linkages with other Higher Education Institutions (HEIs) and harmonize the trifocalized system of education for lifelong learning.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	FIVE (5) STOREY BUILDING 5 Classrooms 1 Multi-Purpose Area 6 Offices		80,000,000.00	234	389	623 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga
3. Construction of School Infrastructure / Edifice for the Pagadian Campus	The project aims to address the limited access to tertiary education facilities in underserved and growing urban-regional areas, particularly in Pagadian City, which constrains the capacity of Western Mindanao State University (WMSU) to expand its external studies programs and respond to increasing demand for higher education. In response to this development gap, the Construction of the School Infrastructure / Edifice for the Pagadian Campus seeks to expand and strengthen tertiary education services by providing adequate and functional academic facilities to support the continued operation and growth of WMSU External Studies Units (ESUs) in the area.	Balintawak	Pagadian City	Zamboanga del Sur (ZDS)	Group 4	THREE (3) STOREY BUILDING 22 Classrooms 2 Office/ Faculty Room		85,000,000.00	274	124	398 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Pagadian City.
6. Construction of the College of Teacher Education Academic Building	The overall project objective is to improve instructional support and research services. Through its establishment, the institution shall be able to pursue transnational knowledge co-creation linkages with Higher Education Institutions (HEIs) and harmonize the trifocalized system of education for lifelong learning, specially for students enrolled under the College and/or program. The project aims to address the inadequate availability of academic facilities for teacher education programs, which limits the delivery of effective instruction and constrains the College of Teacher Education's capacity to accommodate increasing student enrollment. In response to this development gap, the Construction of the College of Teacher Education Academic Building seeks to provide sufficient, safe, and conducive learning spaces that support quality instruction, faculty engagement, and student learning, consistent with the institutional mandate of advancing	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	THREE (3) STOREY BUILDING 7 Classrooms 1 Office/ Faculty Room		47,000,000.00	408	894	1,302 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.

7. Construction of Academic Infrastructure / Edifice for the Pagadian Campus	The project aims to address the inadequate and limited academic infrastructure of the WMSU Pagadian External Studies Unit (ESU), which constrains the provision, expansion, and long-term sustainability of quality tertiary education in Pagadian City and nearby localities. In response to this development gap, the Construction of Academic Infrastructure / Edifice for the Pagadian Campus seeks to provide adequate and dedicated academic facilities to support classroom instruction, faculty operations, and academic administration, thereby strengthening WMSU's capacity to sustain and expand its tertiary education services.	Balintawak	Pagadian City	Zamboanga del Sur (ZDS)	Group 4	THREE (3) STOREY BUILDING 7 Classrooms 1 Office/ Faculty Room		50,000,000.00	274	124	398 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Pagadian City.	
8. Construction of the Chemistry Department School Infrastructure / Edifice	The project aims to address the insufficient and inadequate academic and laboratory facilities required for quality chemistry education, which currently limit effective classroom instruction, laboratory-based learning, and the College of Science and Mathematics' capacity to accommodate increasing student enrollment, particularly in chemistry-related programs. In response to this development gap, the Construction of the Chemistry Department School Infrastructure / Edifice seeks to expand and improve learning, laboratory, and academic support spaces to provide a safe, comfortable, and conducive learning environment for students, faculty, and staff of the Chemistry Department.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	FIVE (5) STOREY WITH ROOF DECK 1 Department Library 4 Classrooms 2 Laboratories 2 Offices		68,000,000.00	6,168	5,362	11,530 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.	
9. Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	The project aims to improve and modernize institutional services through the provision and upgrading Information Technology (IT) facilities and systems supporting automation, simulation, and virtual learning. This is in line with the institutional vision to be a SMART Research University by 2040. Such initiative shall support and sustain the efforts of promoting Research and Development, Technology, and Innovation within the institution and among State Universities	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	1 storey-building with an ICT-enabled classroom, office, and lounge area.		49,440,000.00	6,562	5,850	12,412 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.	
10. Construction of the Biology Department School Infrastructure / Edifice	The project aims to address the insufficient and inadequate academic and laboratory facilities of the Biology Department, which constrain the delivery of quality instruction, limit hands-on laboratory learning, and restrict the College of Science and Mathematics' capacity to accommodate increasing student enrollment. In response to this development gap, the Construction of the Biology Department School Infrastructure / Edifice seeks to expand and improve learning spaces, laboratories, and academic support facilities to ensure a safe, comfortable, and conducive learning environment for students pursuing biology and related science programs.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	FIVE (5) STOREY WITH ROOF DECK 2 Offices 1 Department Library 4 Classrooms 2 Laboratories		47,000,000.00	6,168	5,362	11,530 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.	
PROGRAM 1 SUB-TOTAL								-	1,461,243,000.00	20,299	18,314	38,613 students	
Organizational Outcome 2: Higher education research improved to promote economic productivity and innovation													
PROGRAM 2: Research Services													
SUB-PROGRAM 2													
a. Activities								47,838,000.00					
b. Projects													
4. Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	The project aims to provide a stable and energy-efficient power supply to the WMSU Climate Change Center through the installation of a hybrid solar energy system, complemented by a single-phase powerline connection. This strategic initiative supports the institution's commitment to sustainability, climate resilience, and reliable institutional operations. It also enables the full utilization of the Climate Change Center at La Paz, which was intended to be used for seminar and training activities; as ideation spaces for research and innovation; and as learning spaces that may be useful, especially to students of the College of Forestry.	La Paz	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	Establishment of a Hybrid Solar Project and Single Phase Powerline at Campus C.		5,000,000.00	211	209	420 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.	
5. Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	The project aims to provide an innovative, efficient, and sanitary way of waste disposal that would support research in solid waste management.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	Establishment of an Underground Garbage Systems (Hydraulic Scissor Lift) in 6 identified areas within Main Campus A and B.		12,000,000.00	6,351	5,641	11,992 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga City.	

11. Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	The motor vehicle aims to support and enhance the institution's efforts to carry out environmental research studies in the area of Solid Waste Management (SWM) with the potential to yield practical benefits for the community.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	Provision of one (1) Motor Vehicle Single Cab, 3-Seater Dropside Truck		2,900,000.00	6,562	5,850	12,412 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga
PROGRAM 2 SUB-TOTAL							-	67,738,000.00	13,124	11,700	24,824 students	
Organizational Outcome 3: Community engagement increased												
PROGRAM 3: Extension Services												
SUB-PROGRAM 2												
a. Activities								36,562,000.00				
b. Projects												
12. Purchase Motor Vehicle (Van/Commuter Type)	The motor vehicle aims to improve the mobility and logistical process of providing institutional extension services to the partner communities by making it more accessible and efficient.	Baliwasan	Zamboanga City	Zamboanga del Sur (ZDS)	Group 5	Provision of one (1) Motor Vehicle, Van or Commuter-Type		2,700,000.00	6,562	5,850	12,412 students	The poverty profile/cluster may be further diverse since the University also caters to students beyond Zamboanga
PROGRAM 3 SUB-TOTAL							-	39,262,000.00	6,562	5,850	12,412 students	
OPERATIONS TOTAL							-	1,568,243,000.00	39,985	35,864	75,849 students	

2027 BUDGET FORM C-2: Level of Readiness of Priority PAPs in the FY 2027 Budget Proposal (as of January 2026)

Name of Office: WESTERN MINDANAO STATE UNIVERSITY

Development Sector: SOCIAL DEVELOPMENT SECTOR

PAP Title	Brief Description and Project Objectives	Specific Location	RDP Chapter		RM Indicators Addressed	Expected Output/Target	FY 2027 Budget under Tier 2 (in exact amount, PHP)	Status of project implementation with multi-year funding requirements.		Level of Implementation Readiness of Tier 2 Proposals*	Project Readiness (Please select from the drop-down list as follows: "COMPLIED" if the requirement has been fully met, "ONGOING" if it is currently in the process of completion, "NOT YET STARTED" if compliance is required but has not yet commenced, or "NOT APPLICABLE" if the requirement does not apply.)						Other Requirements. Please enumerate any other supporting documents that may be required by the Agency Central Office and the DBM.		Remarks	
			Main	Others				Exact amount contained in the 2026 GAA	Implementation updates (as of January 2026)		Project Profile	Pre-FS/ Business Case	Right-of-Way Acquisition	Resettlement Action Plan	Detailed Engineering Design	DPWH Clearance	DENR/EMB Clearance	Complied		For Compliance
(1)	(2)	(3)	(4a)	(4b)	(5)	(6)	(7)	(8a)	(8b)	(9)	(10a)	(10b)	(10c)	(10d)	(10e)	(10f)	(10g)	(11a)	(11b)	(12)
1. Construction of Chemistry and Biology Laboratory for the College of Agriculture	The project aims to address the insufficient and inadequate laboratory facilities for chemistry and biology instruction and research in the College of Agriculture, which currently constrain hands-on learning, applied research, and the effective delivery of agriculture-related academic programs. In response to this development gap, the Construction of the Chemistry and Biology Laboratory for the College of Agriculture seeks to establish specialized laboratory and learning facilities that support science-based agricultural education, student research, and academic collaboration.	San Ramon, Zamboanga City	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	THREE (3) STOREY WITH ROOF DECK 2 Laboratories 1 Mini Library 1 Audio Visual Room 1 Conference Room 2 Focus Group Learning Rooms	49,000,000.00		Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	PIP / TRIP		Submitted in the PIP Online System.
2. Construction of the College of Social Work and Community Development School Infrastructure / Edifice	The overall project objective is to provide academic, research, and extension services in the field of Community Welfare and Development. Through its establishment, the institution shall be able to pursue transnational knowledge co-creation linkages with other Higher Education Institutions (HEIs) and harmonize the trifocalized system of education for lifelong learning.	Baliwasan, Zamboanga City	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	FIVE (5) STOREY BUILDING 5 Classrooms 1 Multi-Purpose Area 6 Offices	80,000,000.00		Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	COMPLIED	PIP / TRIP		Submitted in the PIP Online System.
3. Construction of School Infrastructure / Edifice for the Pagadian Campus	The project aims to address the limited access to tertiary education facilities in underserved and growing urban-regional areas, particularly in Pagadian City, which constrains the capacity of Western Mindanao State University (WMSU) to expand its external studies programs and respond to increasing demand for higher education. In response to this development gap, the Construction of the School Infrastructure / Edifice for the Pagadian Campus seeks to expand and strengthen tertiary education services by providing adequate and functional academic facilities to support the continued operation and growth of WMSU External Studies Units (ESUs) in the area.	Balintawak, Pagadian City	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	THREE (3) STOREY BUILDING 22 Classrooms 2 Office/ Faculty Room	85,000,000.00		Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	PIP / TRIP		Submitted in the PIP Online System.
4. Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	The project aims to provide a stable and energy-efficient power supply to the WMSU Climate Change Center through the installation of a hybrid solar energy system, complemented by a single-phase powerline connection. This strategic initiative supports the institution's commitment to sustainability, climate resilience, and reliable institutional operations. It also enables the full utilization of the Climate Change Center at La Paz, which was intended to be used for seminar and training activities; as ideation spaces for research and innovation; and as learning spaces that may be useful, especially to students of the College of Forestry.	La Paz, Zamboanga City	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	Establishment of a Hybrid Solar Project and Single Phase Powerline at Campus C.	5,000,000.00		Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	ONGOING		CCET QAR Certification	Pending receipt of DBM-CCC Joint Memorandum Circular: call for submission.
5. Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	The project aims to provide an innovative, efficient, and sanitary way of waste disposal that would support research in solid waste management.	Baliwasan, Zamboanga City	4	16, 10, 13	Climate and disaster risk resilience of communities and institutions increased; licensure examination across all disciplines; increase the income-earning ability	Establishment of an Underground Garbage Systems (Hydraulic Scissor Lift) in 6 identified areas within Main Campus A and B.	12,000,000.00		Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	COMPLIED		CCET QAR Certification	Pending receipt of DBM-CCC Joint Memorandum Circular: call for submission.
6. Construction of the College of Teacher Education Academic Building	The overall project objective is to improve instructional support and research services. Through its establishment, the institution shall be able to pursue transnational knowledge co-creation linkages with Higher Education Institutions (HEIs) and harmonize the trifocalized system of education for lifelong learning, specially for students enrolled under the College and/or program. The project aims to address the inadequate availability of academic facilities for teacher education programs, which limits the delivery of effective instruction and constrains the College of Teacher Education's capacity to accommodate increasing student enrollment. In response to this development gap, the Construction of the College of Teacher Education Academic Building seeks to provide sufficient, safe, and conducive learning spaces that support quality instruction, faculty engagement, and student learning, consistent with the institutional mandate of advancing quality tertiary education.	Baliwasan, Zamboanga City	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	THREE (3) STOREY BUILDING 7 Classrooms 1 Office/ Faculty Room	47,000,000.00		Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	COMPLIED	PIP / TRIP		Submitted in the PIP Online System.
7. Construction of Academic Infrastructure / Edifice for the Pagadian Campus	The project aims to address the inadequate and limited academic infrastructure of the WMSU Pagadian External Studies Unit (ESU), which constrains the provision, expansion, and long-term sustainability of quality tertiary education in Pagadian City and nearby localities. In response to this development gap, the Construction of Academic Infrastructure / Edifice for the Pagadian Campus seeks to provide adequate and dedicated academic facilities to support classroom instruction, faculty operations, and academic administration, thereby strengthening WMSU's capacity to sustain and expand its tertiary education services.	Balintawak, Pagadian City	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	THREE (3) STOREY BUILDING 7 Classrooms 1 Office/ Faculty Room	50,000,000.00		Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	PIP / TRIP		Submitted in the PIP Online System.

8. Construction of the Chemistry Department School Infrastructure / Edifice	<p>The project aims to address the insufficient and inadequate academic and laboratory facilities required for quality chemistry education, which currently limit effective classroom instruction, laboratory-based learning, and the College of Science and Mathematics' capacity to accommodate increasing student enrollment, particularly in chemistry-related programs.</p> <p>In response to this development gap, the Construction of the Chemistry Department School Infrastructure / Edifice seeks to expand and improve learning, laboratory, and academic support spaces to provide a safe, comfortable, and conducive learning environment for students, faculty, and staff of the Chemistry Department.</p>	Baliwasan, Zamboanga City	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	FIVE (5) STOREY WITH ROOF DECK 1 Department Library 4 Classrooms 2 Laboratories 2 Offices	68,000,000.00	Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	COMPLIED	PIP / TRIP	Submitted in the PIP Online System.
9. Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	<p>The project aims to improve and modernize institutional services through the provision and upgrading Information Technology (IT) facilities and systems supporting automation, simulation, and virtual learning. This is in line with the institutional vision to be a SMART Research University by 2040. Such initiative shall support and sustain the efforts of promoting Research and Development, Technology, and Innovation within the institution and among State Universities and Colleges (SUCs).</p>	Baliwasan, Zamboanga City	4	4.2	Human and social development promoted - access to regionally engaged and globally competitive higher education.	1 storey-building with an ICT-enabled classroom, office, and lounge area.	49,440,000.00	Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	COMPLIED	ISSP	Submitted in the PIP Online System.
10. Construction of the Biology Department School Infrastructure / Edifice	<p>The project aims to address the insufficient and inadequate academic and laboratory facilities of the Biology Department, which constrain the delivery of quality instruction, limit hands-on laboratory learning, and restrict the College of Science and Mathematics' capacity to accommodate increasing student enrollment.</p> <p>In response to this development gap, the Construction of the Biology Department School Infrastructure / Edifice seeks to expand and improve learning spaces, laboratories, and academic support facilities to ensure a safe, comfortable, and conducive learning environment for students pursuing biology and related science programs.</p>	Baliwasan, Zamboanga City	4	5, 10, 13	Licensure examination across all disciplines; increase the income-earning ability	FIVE (5) STOREY WITH ROOF DECK 2 Offices 1 Department Library 4 Classrooms 2 Laboratories	47,000,000.00	Proposed	Level 2	ONGOING	ONGOING	NOT APPLICABLE	ONGOING	ONGOING	NOT APPLICABLE	COMPLIED	PIP / TRIP	Submitted in the PIP Online System.