

**COMPARISON OF APPROPRIATIONS AND OBLIGATIONS
FY 2025-2027**

Department : State Universities and Colleges (SUCs)
 Agency : Western Mindanao State University
 Operating Unit : < not applicable >

PARTICULARS (1)	AMOUNT IN P'000		
	2025 ACTUAL (2)	2026 CURRENT (3)	2027 PROPOSED (4)
New General Appropriations	1,052,821	1,384,843	1,942,841
Specific Budgets of National Government Agencies	993,515	1,384,843	1,938,877
Miscellaneous Personnel Benefits Fund	59,025	0	3,964
Pension and Gratuity Fund	281	0	0
Continuing Appropriations	14,165	0	0
Specific Budgets of National Government Agencies	14,165	0	0
Automatic Appropriations	66,463	65,902	73,948
Retirement and Life Insurance Premiums	66,463	65,902	73,948
TOTAL OBLIGATION	1,133,449	1,450,745	2,016,789

PREPARED BY:  SUZETTE G. DUCANES Budget Officer III	CERTIFIED CORRECT:  MA. CARLA A. OCHOTORENA, RN, PH. D. University President	DATE: 24/04/2026 DAY/MO/YEAR
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