

**BP Form 201 - Agency Request - PS**  
(In Thousand Pesos)

**Department** : State Universities and Colleges (SUCs)  
**Agency** : Western Mindanao State University  
**Operating Unit** : < not applicable >  
**Authorization** :

**Tier 1**

| UACS Code(s)       | Cost Structure/Programs/<br>Activities/Projects  | Retirement and Life<br>Insurance Premiums | TOTAL         |
|--------------------|--|---|---------------|
| (1)                | (2)  |   |               |
| 1000000000000000   | General Administration and Support   | 7,898                                     | <b>7,898</b>  |
| 100000100001000    | General Management and Supervision   | 7,898                                     | <b>7,898</b>  |
| 2000000000000000   | Support to Operations  | 190                                       | <b>190</b>    |
| 200000100001000    | Auxiliary Services   | 190                                       | <b>190</b>    |
| 3000000000000000   | Operations   | 65,860                                    | <b>65,860</b> |
| 3100000000000000   | OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | 64,897                                    | <b>64,897</b> |
| 3101000000000000   | HIGHER EDUCATION PROGRAM   | 64,897                                    | <b>64,897</b> |
| 310100100002000    | Provision of Higher Education Services   | 64,897                                    | <b>64,897</b> |
| 3200000000000000   | OO : Higher education research improved to promote economic productivity and innovation  | 523                                       | <b>523</b>    |
| 3202000000000000   | RESEARCH PROGRAM   | 523                                       | <b>523</b>    |
| 320200100001000    | Conduct of Research Services   | 523                                       | <b>523</b>    |
| 3300000000000000   | OO : Community engagement increased  | 440                                       | <b>440</b>    |
| 3301000000000000   | TECHNICAL ADVISORY EXTENSION PROGRAM   | 440                                       | <b>440</b>    |
| 330100100001000    | Provision of Extension Services  | 440                                       | <b>440</b>    |
| <b>Grand Total</b> |  | <b>73,948</b>                             | <b>73,948</b> |

**Tier 2**

| UACS Code(s)       | Cost Structure/Programs/<br>Activities/Projects  | Retirement and Life<br>Insurance Premiums | TOTAL    |
|--------------------|--|---|----------|
| (1)                | (2)  |   |          |
| 1000000000000000   | General Administration and Support   | 0   | 0        |
| 100000100001000    | General Management and Supervision   | 0   | 0        |
| 2000000000000000   | Support to Operations  | 0   | 0        |
| 200000100001000    | Auxiliary Services   | 0   | 0        |
| 3000000000000000   | Operations   | 0   | 0        |
| 3100000000000000   | OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | 0   | 0        |
| 3101000000000000   | HIGHER EDUCATION PROGRAM   | 0   | 0        |
| 310100100002000    | Provision of Higher Education Services   | 0   | 0        |
| 3200000000000000   | OO : Higher education research improved to promote economic productivity and innovation  | 0   | 0        |
| 3202000000000000   | RESEARCH PROGRAM   | 0   | 0        |
| 320200100001000    | Conduct of Research Services   | 0   | 0        |
| 3300000000000000   | OO : Community engagement increased  | 0   | 0        |
| 3301000000000000   | TECHNICAL ADVISORY EXTENSION PROGRAM   | 0   | 0        |
| 330100100001000    | Provision of Extension Services  | 0   | 0        |
| <b>Grand Total</b> |  | <b>0</b>                                  | <b>0</b> |

**Total**

| UACS Code(s)       | Cost Structure/Programs/<br>Activities/Projects  | Retirement and Life<br>Insurance Premiums | TOTAL         |
|--------------------|--|---|---------------|
| (1)                | (2)  |   |               |
| 1000000000000000   | General Administration and Support   | 7,898                                     | <b>7,898</b>  |
| 100000100001000    | General Management and Supervision   | 7,898                                     | <b>7,898</b>  |
| 2000000000000000   | Support to Operations  | 190                                       | <b>190</b>    |
| 200000100001000    | Auxiliary Services   | 190                                       | <b>190</b>    |
| 3000000000000000   | Operations   | 65,860                                    | <b>65,860</b> |
| 3100000000000000   | OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | 64,897                                    | <b>64,897</b> |
| 3101000000000000   | HIGHER EDUCATION PROGRAM   | 64,897                                    | <b>64,897</b> |
| 310100100002000    | Provision of Higher Education Services   | 64,897                                    | <b>64,897</b> |
| 3200000000000000   | OO : Higher education research improved to promote economic productivity and innovation  | 523                                       | <b>523</b>    |
| 3202000000000000   | RESEARCH PROGRAM   | 523                                       | <b>523</b>    |
| 320200100001000    | Conduct of Research Services   | 523                                       | <b>523</b>    |
| 3300000000000000   | OO : Community engagement increased  | 440                                       | <b>440</b>    |
| 3301000000000000   | TECHNICAL ADVISORY EXTENSION PROGRAM   | 440                                       | <b>440</b>    |
| 330100100001000    | Provision of Extension Services  | 440                                       | <b>440</b>    |
| <b>Grand Total</b> |  | <b>73,948</b>                             | <b>73,948</b> |

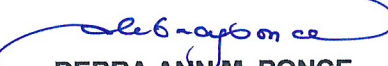
PREPARED BY:

CERTIFIED CORRECT:

APPROVED:

DATE:

  
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University President 

**24-Apr-26**  
DAY/MO/YEAR