

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Chemistry and Biology Laboratory for the College of Agriculture	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	2	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08086-005258	
6. Total Project Cost:		
Original	49,000	
Revised	0	
7. Total Proposal Cost:	49,000	
8. Description:	<p>The Construction of the Chemistry and Biology Laboratory for the College of Agriculture involves the establishment of a dedicated laboratory facility to support instructional activities in agricultural chemistry, biology, and related fields. The project includes the construction of a building designed to accommodate classrooms and specialized laboratory spaces.</p> <p>The facility will be equipped with laboratory work areas, storage and preparation rooms, and essential utilities to ensure a safe, functional, and conducive environment for laboratory experiments, scientific learning, and student practical activities.</p>	
9. Purpose:	The purpose of the project is to enhance the quality of instruction of the College of Agriculture by providing a properly equipped Chemistry and Biology laboratory. The facility will support hands-on learning and provide laboratory services relevant to agriculture science.	

10. Beneficiaries:	Estimated 300 students of the College of Agriculture					
11. Implementation Period:	ORIGINAL					
	Start Date:	04/01/2027				
	Finish Date:	31/12/2027				
	REVISED					
	Start Date:					
	Finish Date:					
	Approving Authorities	Reviewed/Approved				
		Yes	No	Not Applicable		Remarks
		DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Supporting Documents	Reviewed/Approved				
		Yes	No	Not Applicable		Remarks
	Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Others					
	LUDIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	PIP TRIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Detailed Engineering Designs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Annual Procurement Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Detailed Work and Financial Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	49,000	49,000	0	0
CO	0	49,000	49,000	0	0
GRAND TOTAL	0	49,000	49,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of Chemistry and Biology Laboratory for the College of Agriculture
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	49,000
TOTAL (F)	49,000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	49,000
GRAND TOTAL	49,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

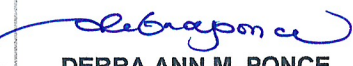



PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Chemistry and Biology Laboratory for the College of Agriculture	0	0	49,000	0	49,000
GRAND TOTAL	0	0	49,000	0	49,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	49,000	0	49,000
GRAND TOTAL	0	0	49,000	0	49,000

Prepared By:	Certified Correct:	Approved:	Date:
 DEBRA ANN M. PONCE Planning Officer III	 SUZETTE G. DUCANES Budget Officer III	 CHRISTIANNE DAWN R. SICAT Accountant III	 MA. CARLA A. OCHOTORENA, RN, PH. D. University President
			24/04/2026 DAY/MO/YEAR