

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of the College of Social Work and Community Development School Infrastructure / Edifice	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	3	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2026-08086-001567	
6. Total Project Cost:		
Original	80,000	
Revised	0	
7. Total Proposal Cost:	80,000	
8. Description:	<p>The Construction of the College of Social Work and Community Development School Infrastructure/Edifice involves the development of a dedicated academic building that will house classrooms, faculty offices, function rooms, and other learning facilities for the College. The project includes the construction of a building designed to accommodate classrooms along with essential academic and administrative spaces.</p> <p>The facility aims to provide adequate and appropriate infrastructure to support instruction, research, extension, and community engagement activities, ensuring a functional, accessible, and conducive environment for learning and collaboration.</p>	

9. Purpose:	The purpose of the project is to provide a dedicated and conducive learning environment for students and faculty of the College of Social Work and Community Development. The facility will support academic instruction, research, and community extension programs, and help improve the delivery of social work and community development education and services.				
10. Beneficiaries:	Estimated 700 students of the College of Social Work and Community Development				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
		DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Supporting Documents	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	LUDIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	PIP TRIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Engineering Designs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Annual Procurement Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Work and Financial Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	80,000	80,000	0	0
CO	0	80,000	80,000	0	0
GRAND TOTAL	0	80,000	80,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of the College of Social Work and Community Development School Infrastructure / Edifice
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	80,000
TOTAL (F)	80,000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	80,000
GRAND TOTAL	80,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

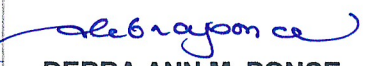

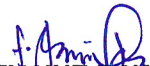
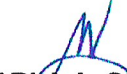
PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	0	80,000	0	80,000
GRAND TOTAL	0	0	80,000	0	80,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	80,000	0	80,000
GRAND TOTAL	0	0	80,000	0	80,000

Prepared By:	Certified Correct:	Approved:	Date:
 DEBRA ANN M. PONCE Planning Officer III	 SUZETTE G. DUCANES Budget Officer III	 CHRISTIANNE DAWN R. SICAT Accountant III	 MA. CARLA A. OCHOTORENA, RN, PH. D. University President
			24/04/2026 DAY/MO/YEAR