

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of the Chemistry Department School Infrastructure / Edifice		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University		
3. Priority Ranking No.	4		
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT	
5. DEPDev PIP Code:	2027-08086-004952		
6. Total Project Cost:			
Original	68,000		
Revised	0		
7. Total Proposal Cost:	68,000		
8. Description:	<p>The project involves the construction of a dedicated academic facility for the Chemistry Department to support its instructional, research, and administrative functions. The building is designed to accommodate laboratories and classrooms, along with offices and other essential spaces.</p> <p>The facility aims to provide a safe, functional, and well-equipped environment for laboratory work, scientific research, and academic instruction.</p>		
9. Purpose:	<p>The purpose of the project is to strengthen the capacity of the Chemistry Department by providing adequate and modern infrastructure that supports quality teaching, laboratory-based learning, and research activities. It aims to enhance the overall learning environment and improve the delivery of chemistry education and related scientific programs.</p>		
10. Beneficiaries:	<p>Estimated 100 students of the WMSU College of Science and Mathematics, Chemistry Department. However, it is also a segment in the College of Science and Mathematics (CSM) Complex which functions as a servicing college.</p>		

11. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	<b>REVISED</b>				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Supporting Documents	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	LUDIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	PIP TRIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Engineering Designs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Annual Procurement Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Work and Financial Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAPATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of the Chemistry Department School Infrastructure / Edifice	0	68,000	68,000	0	0
CO	0	68,000	68,000	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>68,000</b>	<b>68,000</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of the Chemistry Department School Infrastructure / Edifice
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	68,000
TOTAL (F)	68,000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	68,000
<b>GRAND TOTAL</b>	<b>68,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

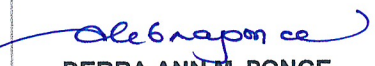


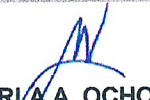
PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of the Chemistry Department School Infrastructure / Edifice	0	0	68,000	0	68,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>68,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	68,000	0	68,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>68,000</b>	<b>0</b>	<b>68,000</b>

Prepared By:	Certified Correct:	Approved:	Date:
 DEBRA ANN M. PONCE Planning Officer III	 SUZETTE G. DUCANES Budget Officer III	 CHRISTIANNE DAWN R. SICAT Accountant III	 MA. CARLA A. OCHOTORENA, RN, PH. D. University President
			24/04/2026 DAY/MO/YEAR