

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	5	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	5,000	
Revised	0	
7. Total Proposal Cost:	5,000	
8. Description:	The project involves the installation of a hybrid solar energy system complemented by a single-phase powerline at the WMSU Climate Change Center in La Paz. It aims to provide a reliable and sustainable power supply to support the center's operations. The system will integrate solar energy with conventional power to ensure continuous and efficient energy utilization.	
9. Purpose:	The purpose of the project is to ensure a stable, cost-efficient, and environmentally sustainable energy source for the Climate Change Center. It aims to reduce dependence on conventional electricity, promote renewable energy use, and support uninterrupted research, training, and extension activities related to climate change and environmental sustainability.	

10. Beneficiaries:	The primary beneficiaries include the faculty, researchers, staff, and students of WMSU, particularly those who directly utilize the Climate Change Center facility. Other possible beneficiaries can include local communities, partner organizations, and stakeholders who will benefit from improved research outputs, training programs, and extension services on climate change adaptation and sustainable practices.				
11. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	<b>REVISED</b>				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Supporting Documents	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	Detailed Engineering Designs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Annual Procurement Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Work and Financial Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	LUDIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	0	5,000	5,000	0	0
CO	0	5,000	5,000	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	5,000
TOTAL (F)	5,000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	5,000
<b>GRAND TOTAL</b>	<b>5,000</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates





PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	0	0	5,000	0	5,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	5,000	0	5,000
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>

Prepared By:	Certified Correct:	Approved:	Date:
 <b>DEBRA ANN M. PONCE</b> Planning Officer III	 <b>SUZETTE G. DUCANES</b> Budget Officer III	 <b>CHRISTIANNE DAWN R. SICAT</b> Accountant III	 <b>MA. CARLA A. OCHOTORENA, RN, PH. D.</b> University President
			<b>24/04/2026</b> DAY/MO/YEAR