

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster Preparedness in Zamboanga Peninsula	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	6	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	3,943	
Revised	0	
7. Total Proposal Cost:	3,943	
8. Description:	<p>The project involves the development and commercialization of an enriched instant cassava-based pasta product in cup-packed noodle and soup form, incorporating native chicken floss and dried vegetables. Key activities include procurement of tools and equipment, sourcing of raw materials, and coordination with cassava farmers in Zamboanga City.</p> <p>It also covers product formulation and optimization, initial production of cassava flour and other ingredients, and the design of packaging and labeling for cassava-based value-added products. The project further includes stakeholder engagement and partnership-building with MSMEs, investors, and other collaborators, alongside the development of information materials, training, and operational guidelines.</p>	

9. Purpose:	The purpose of the project is to develop and promote an enriched cassava-based pasta product through systematic product development, processing, packaging, and collaboration with key stakeholders, supporting its commercialization in the region.		
10. Beneficiaries:	Primary beneficiaries include cassava farmers, MSMEs, and partner stakeholders involved in production and commercialization activities. Additional beneficiaries include students, faculty, and researchers who will benefit from engagement in product development, research, and partnership initiatives.		
11. Implementation Period:	<b>ORIGINAL</b>		
	Start Date:	04/01/2027	
	Finish Date:	31/12/2027	
	<b>REVISED</b>		
	Start Date:		
	Finish Date:		
	Others		
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>

### 13. Financial (in P'000) and Physical Details

#### 13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster-Preparedness in Zamboanga Peninsula	0	3,943	3,943	0	0
CO	0	3,943	3,943	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>3,943</b>	<b>3,943</b>	<b>0</b>	<b>0</b>

#### 13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster Preparedness in Zamboanga Peninsula
TARGETS	0

2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	3,943
TOTAL (F)	3,943
2028 (G)	0
2029 (H)	0

**13.3. TOTAL PROJECT COST**

Expense Class	Total Project Cost
Capital Outlay (CO)	3,943
<b>GRAND TOTAL</b>	<b>3,943</b>

**13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT**

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates






PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Development and Commercialization of Enriched Instant Cassava-Based Pasta for Disaster Preparedness in Zamboanga Peninsula	0	0	3,943	0	3,943
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>3,943</b>	<b>0</b>	<b>3,943</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	3,943	0	3,943
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>3,943</b>	<b>0</b>	<b>3,943</b>

Prepared By:		Certified Correct:	Approved:	Date:
 <b>DEBRA ANN M. PONCE</b> Planning Officer III	 <b>SUZETTE G. DUCANES</b> Budget Officer III	 <b>CHRISTIANNE DAWN R. SICAT</b> Accountant III	 <b>MA. CARLA A. OCHOTORENA, RN, PH. D.</b> University President 	<b>24/04/2026</b> DAY/MO/YEAR