

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of the College of Teacher Education Academic Building		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University		
3. Priority Ranking No.	7		
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT	
5. DEPDev PIP Code:	2025-08086-013526		
6. Total Project Cost:			
Original	47,000		
Revised	0		
7. Total Proposal Cost:	47,000		
8. Description:	<p>The project involves the construction of a dedicated academic building for the College of Teacher Education to support its instructional, research, and administrative functions. The project includes the construction of a building designed to accommodate classrooms, along with faculty offices, learning spaces, and other essential amenities.</p> <p>The facility is intended to provide a conducive, functional, and well-equipped environment that enhances teaching, learning, and academic collaboration.</p>		
9. Purpose:	<p>The purpose of the project is to enhance the quality of teacher education by providing adequate and appropriate infrastructure that supports effective instruction, research, and academic activities. It aims to improve the learning environment and strengthen the capacity of the College of Teacher Education to produce competent and globally competitive educators.</p>		

10. Beneficiaries:	Estimated 1,600 students of the College of Teacher Education				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	LUDIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	PIP TRIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Engineering Designs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Annual Procurement Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Work and Financial Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of the College of Teacher Education Academic Building	0	47,000	47,000	0	0
CO	0	47,000	47,000	0	0
GRAND TOTAL	0	47,000	47,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of the College of Teacher Education Academic Building
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	47,000
TOTAL (F)	47,000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	47,000
GRAND TOTAL	47,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

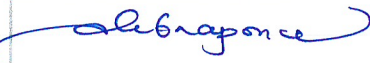



PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of the College of Teacher Education Academic Building	0	0	47,000	0	47,000
GRAND TOTAL	0	0	47,000	0	47,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	47,000	0	47,000
GRAND TOTAL	0	0	47,000	0	47,000

Prepared By:		Certified Correct:	Approved:	Date:
				24/04/2026
DEBRA ANN M. PONCE Planning Officer III	SUZETTE G. DUCANES Budget Officer III	CHRISTIANNE DAWN R. SICAT Accountant III	MA. CARLA A. OCHOTORENA, RN, PH. D. University President	DAY/MO/YEAR