

**PROFILE FOR TIER 2 BUDGET PROPOSALS**

1. Proposal/Project Name	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	9	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	2,900	
Revised	0	
7. Total Proposal Cost:	2,900	
8. Description:	This project involves the acquisition of a 14-foot single cab, 3-seater dropside truck to support the transport and logistics requirements of research programs and activities. The vehicle will be used for hauling research equipment, materials, field supplies, and samples, as well as facilitating mobility for fieldwork, data collection, and extension-related research initiatives across various sites and communities.	
9. Purpose:	The purpose of the project is to enhance the efficiency and effectiveness of research operations by providing a reliable transport vehicle for field-based activities. It aims to support timely data collection, ensure safe transport of research materials and equipment, and strengthen the institution's capacity to implement research and extension programs.	

10. Beneficiaries:	Beneficiaries include researchers, faculty, and research staff who will directly utilize the vehicle for fieldwork, data gathering, and project implementation.				
11. Implementation Period:	<b>ORIGINAL</b>				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	<b>REVISED</b>				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	Board-Approved Re-Fleeting Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CCET QAR Certificate for FY 2027	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	2,900	2,900	0	0
CO	0	2,900	2,900	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>2,900</b>	<b>2,900</b>	<b>0</b>	<b>0</b>

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	2,900
TOTAL (F)	2,900
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	2,900
<b>GRAND TOTAL</b>	<b>2,900</b>

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

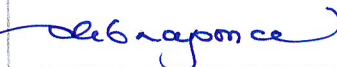


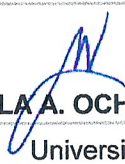

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	0	2,900	0	2,900
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,900</b>	<b>0</b>	<b>2,900</b>

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	2,900	0	2,900
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,900</b>	<b>0</b>	<b>2,900</b>

Prepared By:		Certified Correct:	Approved:	Date:
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Planning Officer III	Budget Officer III	Accountant III	University President 	DAY/MO/YEAR