

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of the Biology Department School Infrastructure / Edifice	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	11	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08086-004932	
6. Total Project Cost:		
Original	47,000	
Revised	0	
7. Total Proposal Cost:	47,000	
8. Description:	The project involves the construction of a dedicated academic facility for the Biology Department and the College of Science and Mathematics, to support instructional, research, and extension activities in biology and related fields. The facility will include laboratories, classrooms, storage and preparation rooms, and essential utilities to provide a safe, functional, and conducive environment for laboratory experiments, scientific research, and student practical activities.	
9. Purpose:	The purpose of the project is to enhance the quality of instruction, research, and extension services of the Biology Department by providing a properly equipped and dedicated facility. It aims to strengthen hands-on learning, support scientific research, and improve the delivery of biology-related academic programs.	

10. Beneficiaries:	Beneficiaries will include students, faculty, and staff of the Biology Department, and the College of Science and Mathematics, as a whole, who will directly utilize the facility for instruction and research. Additionally, as a servicing college, the project will also benefit students and faculty from other colleges who require biology laboratory services.				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	LUDIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	PIP TRIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Engineering Designs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Annual Procurement Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Work and Financial Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of the Biology Department School Infrastructure / Edifice	0	47,000	47,000	0	0

CO	0	47,000	47,000	0	0
GRAND TOTAL	0	47,000	47,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of the Biology Department School Infrastructure / Edifice
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	47,000
TOTAL (F)	47,000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	47,000
GRAND TOTAL	47,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

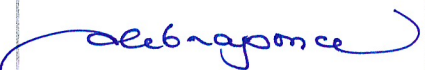



PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of the Biology Department School Infrastructure / Edifice	0	0	47,000	0	47,000
GRAND TOTAL	0	0	47,000	0	47,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	47,000	0	47,000
GRAND TOTAL	0	0	47,000	0	47,000

Prepared By:	Certified Correct:	Approved:	Date:
 DEBRA ANN M. PONCE Planning Officer III	 SUZETTE G. DUCANES Budget Officer III	 CHRISTIANNE DAWN R. SICAT Accountant III	 MA. CARLA A. OCHOTORENA, RN, PH. D. University President
			24/04/2026 DAY/MO/YEAR