

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Academic Infrastructure / Edifice for the Pagadian Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	13	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08086-005008	
6. Total Project Cost:		
Original	50,000	
Revised	0	
7. Total Proposal Cost:	50,000	
8. Description:	The project involves the construction of an academic infrastructure/edifice for the Pagadian Campus to support instructional, research, and administrative functions. The facility will be a building designed to accommodate laboratories and classrooms, along with offices and other essential spaces. It aims to provide a safe, functional, and conducive environment for teaching, learning, and academic activities.	
9. Purpose:	The purpose of the project is to enhance the capacity of the Pagadian Campus by providing adequate and appropriate infrastructure that supports quality instruction, research, and student services. It aims to improve the overall learning environment and address the growing needs of students, faculty, and staff.	
10. Beneficiaries:	Estimated 400 students of the WMSU Pagadian ESU	

11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	LUDIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	PIP TRIP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Engineering Designs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Annual Procurement Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Detailed Work and Financial Plans	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	50,000	50,000	0	0
CO	0	50,000	50,000	0	0
GRAND TOTAL	0	50,000	50,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of Academic Infrastructure / Edifice for the Pagadian Campus
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	50,000
TOTAL (F)	50,000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	50,000
GRAND TOTAL	50,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

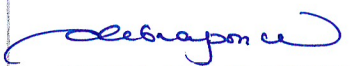




PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	0	50,000	0	50,000
GRAND TOTAL	0	0	50,000	0	50,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	50,000	0	50,000
GRAND TOTAL	0	0	50,000	0	50,000

Prepared By:		Certified Correct:	Approved:	Date:
 DEBRA ANN M. PONCE Planning Officer III	 SUZETTE G. DUCANES Budget Officer III	 CHRISTIANNE DAWN R. SICAT Accountant III	 MA. CARLA A. OCHOTORENA, RN, PH. D. University President 	24/04/2026 DAY/MO/YEAR