

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Acquisition of Motor Vehicle (Van/Commuter Type)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	15	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	2,700	
Revised	0	
7. Total Proposal Cost:	2,700	
8. Description:	This project involves the acquisition of a van/commuter-type motor vehicle to support the implementation of extension programs and community outreach activities. The vehicle will be used to transport personnel, trainers, materials, and equipment to various partner communities, ensuring efficient and safe delivery of extension services and off-campus engagements.	
9. Purpose:	The purpose of this project is to enhance the mobility and operational efficiency of extension programs by providing a reliable transport vehicle. It aims to facilitate timely delivery of outreach services, strengthen community engagement, and support the implementation of training, capacity-building, and development initiatives.	
10. Beneficiaries:	Primary beneficiaries include extension personnel, faculty, and staff involved in community outreach and service delivery. Secondary beneficiaries include partner communities, local government units, and other stakeholders who will benefit from improved access to extension programs, training services, and community development initiatives.	

11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	Board-Approved Re-Fleeting Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Acquisition of Motor Vehicle (Van/Commuter Type)	0	2,700	2,700	0	0
CO	0	2,700	2,700	0	0
GRAND TOTAL	0	2,700	2,700	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Acquisition of Motor Vehicle (Van/Commuter Type)
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	

TIER 1 (D)	0
TIER 2 (E)	2,700
TOTAL (F)	2,700
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	2,700
GRAND TOTAL	2,700

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

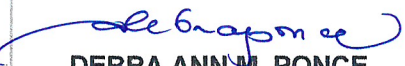



PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Acquisition of Motor Vehicle (Van/Commuter Type)	0	0	2,700	0	2,700
GRAND TOTAL	0	0	2,700	0	2,700

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	0	0	2,700	0	2,700
GRAND TOTAL	0	0	2,700	0	2,700

Prepared By:		Certified Correct:	Approved:	Date:
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Planning Officer III	Budget Officer III	Accountant III	University President	DAY/MO/YEAR