

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Proposed Higher Education Research Projects	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University	
3. Priority Ranking No.	16	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	35,499	
Revised	0	
7. Total Proposal Cost:	35,499	
8. Description:	<p>This project covers the implementation of newly proposed research initiatives submitted for 2027 funding, comprising a total of 40 research proposals across various disciplines. These studies address key issues in environmental sustainability, agriculture, engineering, waste management, disaster resilience, and resource utilization, among many others.</p> <p>Some representative projects include the development of eco-composite materials from multi-waste streams, formulation of organic fertilizers from locally available biomass, production of sustainable biocoagulants from agricultural waste, seismic vulnerability assessment of school buildings, and value-adding innovations utilizing invasive species such as golden apple snails. These projects aims to generate innovative, research-based solutions that contribute to sustainable development, community resilience, and industry advancement.</p>	

9. Purpose:	The purpose of the project is to strengthen the institution's research capability by supporting innovative and impactful studies that address local and regional challenges. It aims to promote knowledge generation, technological innovation, and evidence-based solutions that contribute to environmental sustainability, economic development, and public safety, to name a few.				
10. Beneficiaries:	Primary beneficiaries include researchers, faculty, and students who will directly engage in the conduct of the research projects. Other beneficiaries can include local communities, farmers, industry partners, government agencies, and other stakeholders who will benefit from research outputs, technological innovations, policy recommendations, and sustainable solutions generated through the programs.				
11. Implementation Period:	ORIGINAL				
	Start Date:	04/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Others				
	Project Proposal Briefers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Indicative Annual Procurement Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Conduct of Research Services	0	35,499	35,499	0	0
PS	0	6,763	6,763	0	0

MOOE	0	28,736	28,736	0	0
GRAND TOTAL	0	35,499	35,499	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Proposed Higher Education Research Projects
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	35,499
TOTAL (F)	35,499
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Personnel Services (PS)	6,763
Maintenance and Other Operating Expenses (MOOE)	28,736
GRAND TOTAL	35,499

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

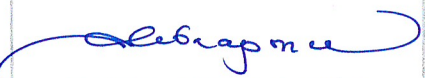



For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Proposed Higher Education Research Projects	6,763	28,736	0	0	35,499
GRAND TOTAL	6,763	28,736	0	0	35,499

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	6,763	28,736	0	0	35,499
GRAND TOTAL	6,763	28,736	0	0	35,499

Prepared By:		Certified Correct:	Approved:	Date:
 DEBRA ANN M. PONCE Planning Officer III	 SUZETTE G. DUCANES Budget Officer III	 CHRISTIANNE DAWN R. SICAT Accountant III	 MA. CARLA A. OCHOTORENA, RN, PH. D. University President	24/04/2026 DAY/MO/YEAR