

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Proposed Higher Education Extension Projects		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Western Mindanao State University		
3. Priority Ranking No.	19		
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT	
5. DEPDev PIP Code:			
6. Total Project Cost:			
Original	31,679		
Revised	0		
7. Total Proposal Cost:	31,679		
8. Description:	<p>This project covers the implementation of newly proposed extension programs submitted for 2027 funding, comprising a total of 52 initiatives designed to address diverse community needs across the Zamboanga Peninsula. These programs focus on capacity building, education, livelihood, health and wellness, gender and development, legal aid, technology transfer, and community empowerment.</p> <p>Some key initiatives include programs on science communication for fisherfolk and farmers, inclusive and gender-responsive safe spaces in schools, psychosocial support for solo parents, peace and governance training, digital skills and employment readiness for out-of-school youth, literacy programs for NEET youth, community health promotion for senior citizens, technology transfer for abaca farmers, and legal aid services for marginalized sectors. The project aims to strengthen community engagement and deliver impactful, research-informed extension services.</p>		
9. Purpose:	<p>The purpose of the project is to expand and strengthen the institution's extension services by implementing responsive, inclusive, and sustainable community-based programs. It aims to empower communities, enhance skills and capacities, improve access to essential services, and promote socio-economic development through partnerships and knowledge transfer.</p>		

10. Beneficiaries:	Primary beneficiaries will include partner communities such as farmers, fisherfolk, out-of-school youth, NEET youth, solo parents, senior citizens, barangay peacekeeping teams, persons deprived of liberty (PDLs), and other vulnerable and marginalized groups. Additional beneficiaries can include students, faculty, and extension personnel who will gain practical experience and opportunities for community engagement, as well as local government units and partner organizations that will benefit from strengthened collaboration and program outcomes.			
11. Implementation Period:	ORIGINAL			
	Start Date:	04/01/2027		
	Finish Date:	31/12/2027		
	REVISED			
	Start Date:			
	Finish Date:			
	Approving Authorities	Reviewed/Approved		
		Yes	No	Not Applicable
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Others			
	Project Proposal Briefers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Indicative Annual Procurement Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Board Resolution	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Extension Services	0	31,679	31,679	0	0
PS	0	1,872	1,872	0	0
MOOE	0	29,807	29,807	0	0
GRAND TOTAL	0	31,679	31,679	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Proposed Higher Education Extension Projects
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	31,679
TOTAL (F)	31,679
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Personnel Services (PS)	1,872
Maintenance and Other Operating Expenses (MOOE)	29,807
GRAND TOTAL	31,679

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

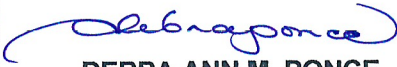



PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Proposed Higher Education Extension Projects	1,872	29,807	0	0	31,679
GRAND TOTAL	1,872	29,807	0	0	31,679

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IX - Zamboanga Peninsula	1,872	29,807	0	0	31,679
GRAND TOTAL	1,872	29,807	0	0	31,679

Prepared By:	Certified Correct:	Approved:	Date:
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			24/04/2026 DAY/MO/YEAR