

CLIMATE CHANGE EXPENDITURES
2027 - Total Proposed Program
(In Thousand Pesos)

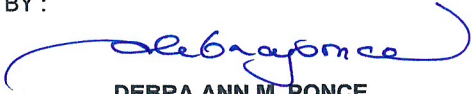


Department : State Universities and Colleges (SUCs)

Agency : Western Mindanao State University

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Operations	3000000000000000		0	0	0	3,400	14,900	18,300	3,400	14,900	18,300
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000		0	0	0	3,400	14,900	18,300	3,400	14,900	18,300
RESEARCH PROGRAM	3202000000000000		0	0	0	3,400	14,900	18,300	3,400	14,900	18,300
Conduct of Research Services	320200100001000		0	0	0	3,400	12,000	15,400	3,400	12,000	15,400
Region IX - Zamboanga Peninsula			0	0	0	3,400	12,000	15,400	3,400	12,000	15,400
		M314-02 - Re-forestation and afforestation that increases vegetative cover or sequesters carbon	0	0	0	3,400	0	3,400	3,400	0	3,400
		M534-02 - Intensify waste segregation at source, discard recovery, composting and recycling	0	0	0	0	12,000	12,000	0	12,000	12,000
Project(s)			0	0	0	0	2,900	2,900	0	2,900	2,900
Locally-Funded Project(s)			0	0	0	0	2,900	2,900	0	2,900	2,900
Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	320200200008000		0	0	0	0	2,900	2,900	0	2,900	2,900
Region IX - Zamboanga Peninsula			0	0	0	0	2,900	2,900	0	2,900	2,900
		A712-01 - Support research on CC adaptation	0	0	0	0	2,900	2,900	0	2,900	2,900
GRAND TOTAL			0	0	0	3,400	14,900	18,300	3,400	14,900	18,300

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
ADAPTATION	0	0	0	0	2,900	2,900	0	2,900	2,900
MITIGATION	0	0	0	3,400	12,000	15,400	3,400	12,000	15,400
GRAND TOTAL	0	0	0	3,400	14,900	18,300	3,400	14,900	18,300

<p>PREPARED BY :</p>  <p>DEBRA ANN M. PONCE Planning Officer III</p>	 <p>SUZETTE G. DUCANES Budget Officer III</p>	<p>APPROVED BY :</p>  <p>MA. CARLA A. OCHOTORENA, RN, Ph. D. University President</p>	<p>DATE :</p> <p>2026-04-21 16:19:27 DAY/MO/YEAR</p>
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