

**SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON AGENCY PROGRAMS AND PROJECTS
FY 2027 BUDGET
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : Western Mindanao State University

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	332,835	74,624	407,459	0	407,459	< See RDC Input / Recommendation below >	< See ACO Feedback below >
General Management and Supervision	332,835	74,624	407,459	0	407,459		
Region IX - Zamboanga Peninsula	332,835	74,624	407,459	0	407,459		
Support to Operations	4,898	0	4,898	0	4,898		
Auxiliary Services	4,898	0	4,898	0	4,898		
Region IX - Zamboanga Peninsula	4,898	0	4,898	0	4,898		
Operations	949,926	618,317	1,568,243	0	1,568,243		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	923,818	537,425	1,461,243	0	1,461,243		
HIGHER EDUCATION PROGRAM	923,818	537,425	1,461,243	0	1,461,243		
Provision of Higher Education Services	802,703	23,100	825,803	0	825,803		
Region IX - Zamboanga Peninsula	802,703	23,100	825,803	0	825,803		
Project(s)	121,115	514,325	635,440	0	635,440		
Locally-Funded Project(s)	121,115	514,325	635,440	0	635,440		
Free Higher Education	121,115	38,885	160,000	0	160,000		
Region IX - Zamboanga Peninsula	121,115	38,885	160,000	0	160,000		
Construction of Chemistry and Biology Laboratory for the College of	0	49,000	49,000	0	49,000		

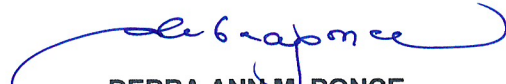
PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Agriculture							
Region IX - Zamboanga Peninsula	0	49,000	49,000	0	49,000		
Construction of the College of Social Work and Community Development School Infrastructure / Edifice	0	80,000	80,000	0	80,000		
Region IX - Zamboanga Peninsula	0	80,000	80,000	0	80,000		
Construction of School Infrastructure / Edifice for the Pagadian Campus	0	85,000	85,000	0	85,000		
Region IX - Zamboanga Peninsula	0	85,000	85,000	0	85,000		
Construction of the College of Teacher Education Academic Building	0	47,000	47,000	0	47,000		
Region IX - Zamboanga Peninsula	0	47,000	47,000	0	47,000		
Construction of Academic Infrastructure / Edifice for the Pagadian Campus	0	50,000	50,000	0	50,000		
Region IX - Zamboanga Peninsula	0	50,000	50,000	0	50,000		
Construction of the Chemistry Department School Infrastructure / Edifice	0	68,000	68,000	0	68,000		
Region IX - Zamboanga Peninsula	0	68,000	68,000	0	68,000		
Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0	0	49,440	49,440	0	49,440		
Region IX - Zamboanga Peninsula	0	49,440	49,440	0	49,440		
Construction of the Biology Department School Infrastructure / Edifice	0	47,000	47,000	0	47,000		
Region IX - Zamboanga Peninsula	0	47,000	47,000	0	47,000		
OO : Higher education research improved to promote economic productivity and innovation	16,816	50,922	67,738	0	67,738		
RESEARCH PROGRAM	16,816	50,922	67,738	0	67,738		
Conduct of Research Services	16,816	31,022	47,838	0	47,838		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Region IX - Zamboanga Peninsula	16,816	31,022	47,838	0	47,838		
Project(s)	0	19,900	19,900	0	19,900		
Locally-Funded Project(s)	0	19,900	19,900	0	19,900		
Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	0	5,000	5,000	0	5,000		
Region IX - Zamboanga Peninsula	0	5,000	5,000	0	5,000		
Establishment of an Underground Garbage System (Hydraulic Scissor Lift)	0	12,000	12,000	0	12,000		
Region IX - Zamboanga Peninsula	0	12,000	12,000	0	12,000		
Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)	0	2,900	2,900	0	2,900		
Region IX - Zamboanga Peninsula	0	2,900	2,900	0	2,900		
OO : Community engagement increased	9,292	29,970	39,262	0	39,262		
TECHNICAL ADVISORY EXTENSION PROGRAM	9,292	29,970	39,262	0	39,262		
Provision of Extension Services	9,292	27,270	36,562	0	36,562		
Region IX - Zamboanga Peninsula	9,292	27,270	36,562	0	36,562		
Project(s)	0	2,700	2,700	0	2,700		
Locally-Funded Project(s)	0	2,700	2,700	0	2,700		
Purchase Motor Vehicle (Van/Commuter Type)	0	2,700	2,700	0	2,700		
Region IX - Zamboanga Peninsula	0	2,700	2,700	0	2,700		
GRAND TOTAL	1,287,659	692,941	1,980,600	0	1,980,600		
** RDC INPUT / RECOMMENDATION :							
Endorsed per RDC Resolution No. 034, s. 2026 dated March 6, 2026							
** ACO / SUC FEEDBACK :							
Endorsed by CHED RO IX to DBM RO IX dated March 18, 2026							

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DATE :

4/22/2026
DAY/MO/YEAR

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