BP FORM D

REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2027 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : Western Mindanao State University

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		0	0	407,459	< See Explanations below >	< See Remarks/ACO Feedback below >
100000100001000	General Management and Supervision		0	0	407,459		
	Region IX - Zamboanga Peninsula	09	0	0	407,459		
200000000000000	Support to Operations		0	0	4,898		
200000100001000	Auxiliary Services		0	0	4,898		
	Region IX - Zamboanga Peninsula	09	0	0	4,898		
300000000000000	Operations		0	0	1,568,243		
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0	0	1,461,243		
310100000000000	HIGHER EDUCATION PROGRAM		0	0	1,461,243		
	Project(s)		0	0	475,440		
	Locally-Funded Project(s)		0	0	475,440		
310100200059000	Construction of Chemistry and Biology Laboratory for the College of Agriculture		0	0	49,000		
	Region IX - Zamboanga Peninsula	09	0	0	49,000		
310100200060000	Construction of the College of Social Work and Community Development School Infrastructure / Edifice		0	0	80,000		
	Region IX - Zamboanga Peninsula	09	0	0	80,000		

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			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100200061000	Construction of School Infrastructure / Edifice for the Pagadian Campus		0	0	85,000		
	Region IX - Zamboanga Peninsula	09	0	0	85,000		
310100200062000	Construction of the College of Teacher Education Academic Building		0	0	47,000		
	Region IX - Zamboanga Peninsula	09	0	0	47,000		
310100200063000	Construction of Academic Infrastructure / Edifice for the Pagadian Campus		0	0	50,000		
	Region IX - Zamboanga Peninsula	09	0	0	50,000		
310100200064000	Construction of the Chemistry Department School Infrastructure / Edifice		0	0	68,000		
	Region IX - Zamboanga Peninsula	09	0	0	68,000		
310100200065000	Acquisition/Upgrading of ICT Facilities for SMART Campus v3.0		0	0	49,440		
	Region IX - Zamboanga Peninsula	09	0	0	49,440		
310100200066000	Construction of the Biology Department School Infrastructure / Edifice		0	0	47,000		
	Region IX - Zamboanga Peninsula	09	0	0	47,000		
310100100002000	Provision of Higher Education Services		0	0	985,803		
	Region IX - Zamboanga Peninsula	09	0	0	985,803		
320000000000000	OO : Higher education research improved to promote economic productivity and innovation		0	0	67,738		
320200000000000	RESEARCH PROGRAM		0	0	67,738		
	Project(s)		0	0	19,900		
	Locally-Funded Project(s)		0	0	19,900		
320200200006000	Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz		0	0	5,000		

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			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Region IX - Zamboanga Peninsula	09	0	0	5,000		
320200200007000	Establishment of an Underground Garbage System (Hydraulic Scissor Lift)		0	0	12,000		
	Region IX - Zamboanga Peninsula	09	0	0	12,000		
320200200008000	Acquisition of Motor Vehicle (14ft., Single Cab, 3-Seater Dropside Truck)		0	0	2,900		
	Region IX - Zamboanga Peninsula	09	0	0	2,900		
320200100001000	Conduct of Research Services		0	0	47,838		
	Region IX - Zamboanga Peninsula	09	0	0	47,838		
330000000000000	OO : Community engagement increased		0	0	39,262		
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0	0	39,262		
	Project(s)		0	0	2,700		
	Locally-Funded Project(s)		0	0	2,700		
330100200002000	Purchase Motor Vehicle (Van/Commuter Type)		0	0	2,700		
	Region IX - Zamboanga Peninsula	09	0	0	2,700		
330100100001000	Provision of Extension Services		0	0	36,562		
	Region IX - Zamboanga Peninsula	09	0	0	36,562		
GRAND TOTAL			**0**	**0**	**1,980,600**		

** Explanations :

** Remarks/ACO/SUC Feedback:

Endorsed

PREPARED BY :		APPROVED BY :	DATE :
SUZETTE G. DUCANES Budget Officer III	**DEBRA ANN M. PONCE** Planning Officer III	**MA. CARLA A. OCHOTORENA, RN, Ph. D.** University President	**4/22/2026** DAY/MO/YEAR

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