

**INFRASTRUCTURE EXPENDITURE TAGGING**  
**2027 - Total Proposed Program**  
**(In Thousand Pesos)**

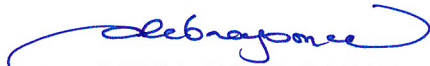


**Department : State Universities and Colleges (SUCs)**

**Agency : Western Mindanao State University**

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	2027 Proposed		
		MOOE (3)	CO (4)	TOTAL (5)
<b>New General Appropriations</b>		<b>0</b>	<b>431,000</b>	<b>431,000</b>
FULL INFRA		0	431,000	431,000
Operations	3000000000000000	0	431,000	431,000
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	0	426,000	426,000
HIGHER EDUCATION PROGRAM	3101000000000000	0	426,000	426,000
Project(s)		0	426,000	426,000
Locally-Funded Project(s)		0	426,000	426,000
Construction of Chemistry and Biology Laboratory for the College of Agriculture	310100200059000	0	49,000	49,000
Region IX - Zamboanga Peninsula		0	49,000	49,000
Construction of the College of Social Work and Community Development School Infrastructure / Edifice	310100200060000	0	80,000	80,000
Region IX - Zamboanga Peninsula		0	80,000	80,000
Construction of School Infrastructure / Edifice for the Pagadian Campus	310100200061000	0	85,000	85,000
Region IX - Zamboanga Peninsula		0	85,000	85,000
Construction of the College of Teacher Education Academic Building	310100200062000	0	47,000	47,000
Region IX - Zamboanga Peninsula		0	47,000	47,000
Construction of Academic Infrastructure / Edifice for the Pagadian Campus	310100200063000	0	50,000	50,000
Region IX - Zamboanga Peninsula		0	50,000	50,000
Construction of the Chemistry Department School Infrastructure / Edifice	310100200064000	0	68,000	68,000
Region IX - Zamboanga Peninsula		0	68,000	68,000

Department : State Universities and Colleges (SUCs)

Agency : Western Mindanao State University

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	2027 Proposed		
		MOOE (3)	CO (4)	TOTAL (5)
Construction of the Biology Department School Infrastructure / Edifice	310100200066000	0	47,000	47,000
Region IX - Zamboanga Peninsula		0	47,000	47,000
OO : Higher education research improved to promote economic productivity and innovation	320000000000000	0	5,000	5,000
RESEARCH PROGRAM	320200000000000	0	5,000	5,000
Project(s)		0	5,000	5,000
Locally-Funded Project(s)		0	5,000	5,000
Installation of a Hybrid Solar Energy System and Single Phase Powerline at the WMSU Climate Change Center, La Paz	320200200006000	0	5,000	5,000
Region IX - Zamboanga Peninsula		0	5,000	5,000
<b>GRAND TOTAL</b>		<b>0</b>	<b>431,000</b>	<b>431,000</b>
PREPARED BY :		APPROVED BY :		DATE :
 <b>DEBRA ANN M. PONCE</b> Planning Officer III		 <b>MA. CARLA A. OCHOTORENA, RN, Ph. D.</b> University President		<b>24-Apr-26</b>
 <b>SUZETTE G. DUCANES</b> Budget Officer III				