

Regional Allocation of the Expenditure Program

2025 - Actual Obligations

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

Agency : Western Mindanao State University



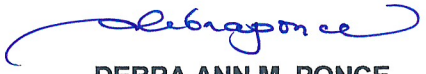
Cost Structure / Activities / Projects	Key Program Code(s)	2025 Actual				
		PS_amt	MOOE_amt	FINEX_amt	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operations	3000000000000000	516,068	139,221	0	93,373	748,662
OO : Community engagement increased	3300000000000000	2,934	1,413	0	0	4,347
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	2,934	1,413	0	0	4,347
Provision of Extension Services	330100100001000	2,934	1,413	0	0	4,347
Region IX - Zamboanga Peninsula		2,934	1,413	0	0	4,347
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	4,598	3,636	0	0	8,234
RESEARCH PROGRAM	3202000000000000	4,598	3,636	0	0	8,234
Conduct of Research Services	320200100001000	4,598	3,636	0	0	8,234
Region IX - Zamboanga Peninsula		4,598	3,636	0	0	8,234
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	508,536	134,172	0	93,373	736,081
HIGHER EDUCATION PROGRAM	3101000000000000	508,536	134,172	0	93,373	736,081
Project(s)		0	111,318	0	79,951	191,269
Locally-Funded Project(s)		0	111,318	0	79,951	191,269
Improvement of the Western Mindanao State University College of Medicine	310100200053000	0	0	0	79,951	79,951
Region IX - Zamboanga Peninsula		0	0	0	79,951	79,951
Free Higher Education	310100200043000	0	111,318	0	0	111,318
Region IX - Zamboanga Peninsula		0	111,318	0	0	111,318
Provision of Higher Education Services	310100100002000	508,536	22,854	0	13,422	544,812

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Cost Structure / Activities / Projects	Key Program Code(s)	2025 Actual				
		ps_amt	mooe_amt	finex_amt	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Region IX - Zamboanga Peninsula		508,536	22,854	0	13,422	544,812
Support to Operations	2000000000000000	4,738	0	0	0	4,738
Auxiliary Services	200000100001000	4,738	0	0	0	4,738
Region IX - Zamboanga Peninsula		4,738	0	0	0	4,738
General Administration and Support	1000000000000000	185,312	54,803	0	0	240,115
Administration of Personnel Benefits	100000100002000	93,948	0	0	0	93,948
Region IX - Zamboanga Peninsula		93,948	0	0	0	93,948
General Management and Supervision	100000100001000	91,364	54,803	0	0	146,167
Region IX - Zamboanga Peninsula		91,364	54,803	0	0	146,167
GRAND TOTAL		706,118	194,024	0	93,373	993,515

SUMMARY REGIONAL ALLOCATION

REGION	PS	MOOE	FINEX	CO	TOTAL
Region IX - Zamboanga Peninsula	706,118	194,024	0	93,373	993,515
GRAND TOTAL	706,118	194,024	0	93,373	993,515
PREPARED BY :  SUZETTE G. DUCANES Budget Officer III	APPROVED BY :  MA. CARLA A. OCHOTORENA, RN, Ph. D. University President			DATE : 23-Apr-26	
 DEBRA ANN M. PONCE Planning Officer III					