

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Western Mindanao State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 086 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		52%	75%	41%	67%	49%	60%	68%	64%	71%	66%	17%	
2. Percentage of graduates (2 years prior) that are employed					20%	20%				28%	28%	8%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				76%		76%			79%		79%	3%	
2. Percentage of undergraduate programs with accreditation		91%				91%	84%				84%	-7%	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			2	3	3	8		3	3	3	9	1	
Output Indicators													
1. Number of research outputs completed within the year		3	3	3	3	12	3	5	8	10	26	14	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		20%	20%	30%	30%	100%	18%	36%	20%	12%	86%	-14%	

TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities				10		10			10		10		
Output Indicators													
1. Number of trainees weighted by the length of training		1,600	1,800	1,600	1,500	6,500	4,976.5	1,239.5	342.8	2,090	8,648.75	2148.8	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				17		17			22		22	5	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			99%		99%	99%		99%		99.4%	99%		

This report was generated using the Unified Reporting System on February 6, 2024 10:17 AM; Status : SUBMITTED

Prepared By:

DR. OSCAR S. SICAT
OIC - Planning Officer III
Date: February 6, 2024 09:43 AM

In coordination with:

ROSALIE T. ARCILLAS
Director for Finance
Date: February 6, 2024 09:43 AM

Approved By:

DR. MA. CARLA A. OCHOTORENA
SUC President
Date: February 6, 2024 10:16 AM