

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Western Mindanao State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 086 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
HIGHER EDUCATION PROGRAM UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased Outcome Indicator(s) 1. Percentage of first-time licensure exam takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	3101000000000000	3	4	5	6	7	8	9	10	11	12	13	14
56%			47%	47%	52%	49%	75%	65%	80%	80%	77%	28%	
					20%	20%				10%	10%	-10%	
Output Indicator(s) 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation			91%			91%		86%	61%		61%	-15%	
RESEARCH PROGRAM OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator(s) 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3202000000000000		2	3	3	8		0	0	2	2	-6	
Output Indicator(s) 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			4	4	4	12		39	2	14	55	43	
20%		20%	30%	30%	100%	25%	12%	19%	8%	64%	-36%		
TECHNICAL ADVISORY EXTENSION PROGRAM OO : Community engagement increased Outcome Indicator(s) 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3301000000000000			10		10		16		16	6		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,600	1,800	1,600	1,500	6,500		1,294		5,475.5	6,769.5	269.50	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				17		17			18		18	1	
3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance			99%			99.00%		100%			100%	1%	

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