

**WESTERN MINDANAO STATE UNIVERSITY**  
**ANNUAL PROCUREMENT PLAN**  
**AY 2018**

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
			Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
<b>MOOE</b>										
<b>GENERAL SERVICES AND OTHER SERVICES</b>		<b>PUBLIC BIDDING</b>								
Janitorial	AO					GAA		3,690,000.00		
Printing Service	Various Office					STF/FIDU		893,300.00		
Security								7,400,000.00		
Training - Procurement of Food and Venue	CCE					FIDU		800,000.00		
<b>Total General and other Service</b>								<b>12,783,300.00</b>		
<b>SUPPLIES AND MATERIALS</b>										
DBM/PS Supplies	ADMIN HIGHER ED RESEL					GAA		1,377,135.90		
								2,456,857.74		
								916,568.01		
<b>Total PS Supplies</b>								<b>4,750,561.65</b>		
<b>Other Supplies and Materials - GAA</b>										
Advertising Agency Services	Admin	Public Bidding				STF		75,000.00		
Airconditioning Supplies and Accessories								108,190.00		
Appliances								1,500.00		



Waste and Management Recycling		
<b>Total Other Supplies - GAAS</b>		
<b>Other Supplies - Higher Education</b>		
Appliances	ACAD	Public bidding
Audio and Visual Equipment Accessories		
Books, Maps and Editorial		
Editorial Designs, Graphics and Fine Arts Services		
Electrical System, Supplies and Lighting Components		
Fire Fighting and Rescue Safety Equipment		
Fixtures		
Hardware and Construction Supplies		
Fuels, Additives Lubricants and Anti Corrosives		
Information Technology Accessories and Perip		
Internet Services		
Janitorial Equipment		
Kitchenwares Devices and Equipment		
Lifting Device		
Machine Equipment/Device		
Office Accessories		
Office Equipment		
Office Supplies and Consumables		
Office Supplies and Consumables		
Printing Supplies		
Signages and Accessories		
Sporting Goods		
Printing Supplies		

		1,500.00	
		<b>11,194,251.56</b>	
STF		111,000.00	
		95,300.00	
		2,750,000.00	
		120,330.00	
		203,964.00	
		64,000.00	
		801,200.00	
		41,000.00	
		366,675.00	
		315,800.00	
		74,500.00	
		61,555.00	
		13,580.00	
		7,000.00	
		13,700.00	
		40,200.00	
		43,600.00	
		3,736,955.00	
		748,840.00	
		7,000.00	
		30,880.00	

Textiles		
Tokens and Awards		
<b>Total Other Supplies - Higher Education</b>		
<b>Other Supplies - RESEL</b>		
Appliance	RESEL	Public bidding
Audio Visual Equipment/Accessories		
Books, Maps and Editorial		
Editorial Designs, Graphics and Fine Arts Services		
Electrical System, Supplies and Lighting Components		
Fire Fighting and Rescue Safety Equipment		
Fixtures		
Flag		
Furniture		
Hardware and Construction Supplies		
Information Technology Accessories and Perip		
Information Technology Software		
Janitorial Supplies		
Kitchenwares Devices and Equipment		
Medical Supplies and Laboratory Instrument		
Office Equipment		
Office Supplies and Consumables		
Printing Machine Device		
Printing Supplies		
Textiles		
Tokens and Awards		
<b>Total Other Supplies - RESEL</b>		
<b>Other Supplies -Fiduciary</b>		
Airconditioning Supplies and Accessories	Various Offices	Public bidding
Appliance		
Audio Visual Equipment/Accessories		
Bedclothes Linens and Towels		
Books, Maps and Editorial		
Editorial Designs, Graphics and Fine Arts Services		

		13,500.00	
		68,500.00	
		<b>9,729,079.00</b>	
STF		6,800.00	
		5,600.00	
		46,000.00	
		44,500.00	
		8,260.00	
		110,100.00	
		66,000.00	
		4,000.00	
		13,300.00	
		400,000.00	
		3,180.00	
		4,100.00	
		151,440.00	
		8,000.00	
		267499	
		27,000.00	
		294,950.00	
		105,000.00	
		11,860.00	
		126,000.00	
		<b>1,703,589.00</b>	
FIDU		38,000.00	
		23,500.00	
		87,000.00	
		66,000.00	
		140,000.00	
		16,800.00	

Electrical System, Supplies and Lighting Components		
Fixtures		
Fuels, Additives Lubricants and Anti Corrosives		
Hardware and Construction Supplies		
Information Technology Accessories and Perip		
Information Technology Supplies		
Instructional Supplies		
IT Braodcasting and Telecommunication		
Janitorial Equipment		
Janitorial Supplies		
Kitchenwares Devices and Equipment		
Machine Equipment/Device		
Musical Instrument		
Office Supplies and Consumables		
Personal Care Products		
Pest Control Products		
Printing Machine Device		
Printing Supplies		
Sporting Goods		
TAGBOARD		
textiles		
Tokens and Awards		
<b>Total Other Supplies - Fiduciary</b>		
<b>Other Supplies -IGP</b>		
Airconditioning Supplies and Accessories	Various Offices	Public Bidding
Appliance		
Books, Maps and Editorial		
Editorial Designs, Graphics and Fine Arts Services		
Electrical System, Supplies and Lighting Components		
Food Stuff		
<b>Furniture</b>		

		54,500.00	
		253,300.00	
		51,600.00	
		41,000.00	
		77,050.00	
		148,800.00	
		988,450.00	
		10,000.00	
		6,000.00	
		15,886.80	
		11,500.00	
		32,900.00	
		32,750.00	
		1,927,438.00	
		10,350.00	
		20,000.00	
		356,000.00	
		245,000.00	
		200,000.00	
		49,200.00	
		23,000.00	
		287,500.00	
		<b>5,213,524.80</b>	
IGP		21,200.00	
		91,600.00	
		88,845.00	
		11,360.00	
		99,300.00	
		4,104,920.50	



Construction of Laboratory Room		
Renovation for ELTF		
Renovation of CAIS Faculty Rooms & CR		
Renovation of CET Main Building		
Renovation of Extension Training		
Renovation of ICT Building		
Renovation of ND structures and Building		
Renovation of RSTC Building		
RENOVATION OF VOLLEBALL COURT AND LIBRARY		
Repainting of CHE Lobby and Hallway		
Repair and Renovation of College of Law		
Repair and Renovation of CSM Laboratory		


		2,538,000.00	
		1,250,000.00	
		300,000.00	
		1,000,000.00	
		8,000,000.00	
		11,300,000.00	
		150,000.00	
STF		3,000,000.00	
		1,805,000.00	
		50,000.00	
		1,700,000.00	
		1,700,000.00	

Repair and Renovation of CSM Laboratory		
Repair and Renovation of CSM structure and Building		
Repair and Renovation of Guidance Office		
Repair and Renovation of Laboratory Room for Universal Testing Machine (UTM)		
Repair and Renovation of Medical Services		
Repair and Renovation of the CFES old Boys Quarter		
Repair and Rewiring of Nursing Building		
Storage for Different Offices		
Tiles of Computer Laboratory		
<b>Total Renovation</b>		
<b>FURNITURES AND FIXTURES</b>		
BOOK SHELVES		
FILING CABINETS		
<b>TOTAL FURNITURES AND FIXTURES</b>		
<b>Machineries and Equipment</b>		
<b>AIRCONDITIONING AND AIRCONDITIONING SYSTEMS</b>		
APPLIANCES		
AUDIO AND VISUAL EQUIPMENT		
ELECTRICAL SYSTEM DEVICE		
Furnitures and Fixtures		

		2,300,000.00	
		200,000.00	
		1,200,000.00	
		300,000.00	
FIDU		1,000,000.00	
		3,000,000.00	
		186,000.00	
		5,000,000.00	
		1,694,218.00	
		<b>47,673,218.00</b>	
			-
		123,800.00	
		200,000.00	
		<b>323,800.00</b>	
GAA			
IGP		1,450,000.00	
		1,235,000.00	
		359,827.20	
		250,000.00	
STF		400,000.00	



INFORMATION TECHNOLOGY & EQUIPMENT						STF		5,627,390.00	
JANITORIAL EQUIPMENT								28,000.00	
LABORATORY EQUIPMENT								1,842,000.00	
Machinery and Equipment						GAA/STF/FIF U		16,580,882.01	
Mechanical Machine								3,550,000.00	
MEDICAL EQUIPMENT								5,705,800.00	
MOTOR VEHICLE								8,200,000.00	
Photographic Equipment								46,000.00	
Printing Equipment								3,065,000.00	
SECURITY EQUIPMENT								354,000.00	
Waste and Solid Materials								24,200.00	
<b>TOTAL EQUIPMENT</b>								<b>48,718,099.21</b>	
<b>TOTAL CAPITAL OUTLAY</b>							<b>237,970,117.21</b>		
<b>GRAND TOTAL</b>							<b>300,485,460.32</b>		

Prepared by:



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Renovation for ELTF



















